

# Agenda of Regular Meeting

## The Board of Trustees McKinney ISD

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A regular meeting of the Board of Trustees of the McKinney Independent School District will be held on March 25, 2024, beginning at 6:00 PM, in the McKinney Independent School District stadium and event center at 4201 South Hardin Blvd, McKinney, Texas 75070.

A Closed Meeting of the Board of Trustees will begin at approximately 6:30 PM.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order
2. First Order of Business  
Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.
3. Invocation led by Board Trustee, Chad Green
4. Pledges of Allegiance led by Board Trustee, Chad Green
5. Recognitions
  - A. We Are McKinney Superintendent Award
  - B. Paraprofessional of the Month Award
  - C. Every Student, Every Day Award
  - D. National Merit Finalists
  - E. Athletics State Qualifiers - Swim and Wrestling
  - F. Leadership Academy Participants
6. Public Comment on agenda and non-agenda items
7. Closed Meeting
  - A. Personnel
    1. Consider approval of the recommendation of the Superintendent to send notice of proposed termination to Ms. Jennifer Miller, a probationary Chapter 21 contract teacher for good cause pursuant to section 21.104 of the Texas Education Code, Board Policies DFAA (LEGAL) and DFAA (LOCAL).
  - B. Safety & Security
8. Reconvene from Closed Meeting
9. Discussion/Action
  - A. Personnel Recommendation: Employment 4
10. Administrative Announcement by Superintendent
11. Presentations
  - A. Budget Update
12. Consent Agenda
  - A. Minutes

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13.	Discussion/Action	
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B.	Discuss and consider for approval 2021 Bond Project Adjustment: Virtual Reality vs STEAM Centers	53
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E.	Consider approval of the recommendation of the Superintendent to send notice of proposed termination to Ms. Jennifer Miller, a probationary Chapter 21 contract teacher for good cause, as determined by the Board, pursuant to section 21.104 of the Texas Education Code, Board Policies DFAA (LEGAL) and DFAA (LOCAL)	126
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15.	Future Business/Meetings/Events	
A.	April 11, 2024, Teacher of the Year Banquet, CEC at 6:30PM	
B.	April 18, 2024, MISD Retirement Celebration, CEC at 6:30PM	
C.	April 22, 2024, Regular Board Meeting, CEC, 6:00PM	
D.	May 8, 2024, Distinguished Students Banquet, CEC at 6:30PM	
E.	May 13, 2024, Regular Board Meeting, CEC, 6:00PM	
16.	Adjournment	
17.	Board Goals	201

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hours, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 For the purpose of a private consultation with the board's attorney.
- 551.072 For the purpose of discussing purchases, exchange, leases, or value of real property.
- 551.073 For the purpose of deliberating a negotiated contract for prospective gift or donation.
- 551.074 For the purpose of deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, unless the officer or employee who is the subject of the deliberation or hearing requests an open hearing.
- 551.076 For the purpose of deliberating the deployment, or specific occasions for implementation, of security personnel or devices.
- 551.082 For the purpose of deliberating in a case involving discipline of a public school child, or complaint or charge against personnel
- 551.0821 For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.
- 551.083 For the purpose of deliberating the standards, guidelines, terms or conditions the board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 For the purpose of excluding witnesses from a hearing.

Should any final action, decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Personnel Recommendation - Employment  
**Date:** March 25, 2024

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In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval.

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**Impact Statement:** Continue to attract and retain high quality staff members to best support our students.

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**It is recommended:** That the Board approve the attached professional personnel employment recommendations, as presented.

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**Resource Person(s):** Beth Brockman, Interim Chief HR Officer

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Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent  
Business, Operations, Tech, and HR

**Human Resources Department  
Professional Personnel Employment  
March 25, 2024**

	<b><u>Name:</u></b>	<b><u>Subject / Grade:</u></b>	<b><u>Campus:</u></b>
1	Hodges, Stephanie	Accounting Manager	Accounting Department
2	Johnson, Audriana	FAC	McGowen ES
3	Zurbrugg, Adam	Athletic Boys/Voc Careers	McKinney HS

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Regular Board Meeting Minutes, February 26, 2024  
**Date:** March 25, 2024

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**Impact Statement:**

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**It is recommended:**

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**Resource Person(s):**

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Respectfully submitted,

Shawn Pratt  
Superintendent

February 26, 2024

The Board of Education of the McKinney Independent School District met in a Regular Board of Trustees meeting on February 26, 2024, beginning at 6:00 PM in the McKinney ISD Stadium and Event Center, 4201 South Hardin Blvd., McKinney, Texas 75070. Board President, Philip Hassler, called the meeting to order at 6:00 PM and established a quorum.

Members Present Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Chad Green, Lynn Sperry

Members Absent Larry Jagours

Administration Present Superintendent, Shawn Pratt  
Deputy Superintendent of Secondary Student Support, Dr. Melinda DeFelice  
Assistant Superintendent of Teaching & Learning and Accountability, Dr. Amber Epperson  
Assistant Superintendent of Elementary Leadership, Melanie Raleeh  
Assistant Superintendent of Public Relations & Communications, Shelly Spaulding  
Assistant Superintendent of Business, Operations, Tech & HR, Dr. Dennis Womack  
Chief Financial Officer, Marlene Harbeson  
Chief Information Officer, Stephen McGilvray  
Chief Operations Officer, Greg Suttle  
Administrative Assistant to the Superintendent, Jolyn Vines

Call to Order  
First order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Invocation led by Board Secretary, Harvey Oaxaca  
Pledges of Allegiance led by Board Trustee, Harvey Oaxaca

Recognitions

School Resource Officers

Superintendent Pratt recognized and honored the dedication and service of the sixteen (16) School Resource Officers (SROs) that serve MISD. Mr. Pratt acknowledged and thanked them for their unwavering commitment to the safety, security, and well-being of all our students, staff and school communities.

A special recognition was also made to Sgt. Farrell Ritchie, who served as sergeant of the SROs, for his 10 years of exemplary service to MISD. Sgt. Ritchie was unable to attend the meeting but McKinney Police Chief Joe Ellenburg accepted the award on his behalf.

#### We are McKinney Superintendent Award

Assistant Superintendent of Public Relations and Communications, Dr. Shelly Spaulding introduced both nominees and read from the nomination submissions.  
Lindsey Cole, Instructional Coach, Press Elementary School  
Evan Cueva, 7<sup>th</sup> Grade History Teacher, Dowell Middle School

#### Paraprofessional of the Month Award

Assistant Superintendent of Public Relations and Communications, Dr. Shelly Spaulding introduced the January award recipient and read from her nomination submission.

Brandi Hazelwood, Serenity High School

#### Every Student, Every Day Award

Assistant Superintendent of Teaching & Learning and Accountability, Dr. Amber Epperson, presented the students for the Every Student, Every Day award and shared the nomination submissions.

Bryan Dominguez, Caldwell Elementary School  
Paisley Jacobs, Minshew Elementary School

#### Texas Music Educators Association (TMEA) All-State Participants

Director of Fine Arts, Dr. Jared Critchfield, introduced and recognized the eleven students who qualified for and participated in the elite Texas all-state essemble in either choir, band, or orchestra in San Antonio.

#### CREST Awards

Director of Counseling, Jennifer Akins, along with Counseling Coordinator, Errin French, recognized the twenty-five MISD schools who were awarded the Counselors Reinforcing Excellence for Students in Texas (CREST) award. This award recognizes campuses that successfully implement the Comprehensive School Counseling Program that includes the components of Guidance Curriculum, Responsive Services, System Support, and Individual Planning. Ms. Akins explained that having twenty-five campuses awarded places MISD in the top 3% for districts in Texas. She also shared that several campuses have received additional distinctions: 4 campuses (Bennett, Burks, Lawson, Wilmeth) have earned the distinction of Leadership Level for having earned four total CREST awards, and 5 campuses have earned the prestigious Advocacy Award for earning five total CREST awards and along with participating in work to promote Comprehensive Counseling across the state.



## Public Comment on agenda and non-agenda items

1. Basima Muhammad, a student of MHS, spoke about the removal of her art piece for Black History Month in February 2023.
2. Arian Eslami Varnamkhasti, a student from Faubion MS, spoke about education and to help kids that don't like what they are learning.
3. Russell Fish spoke on McKinney's pleading of sovereign immunity in the bus hijacking case.
4. Amanda Cunningham spoke on last month's board meeting and the Slaughter Elementary cheating comments.
5. Christy White spoke on security and safety.
6. Michael Conway spoke on the topic of books.
7. Marcus Riggs spoke on the bus incident and truth.
8. Angie Bado spoke on support for MISD public schools.
9. Cissy Oldner spoke on public education.
10. Emily Bryce shared about getting chapters of Turning Point USA started in McKinney, Texas.
11. Lee Moore spoke on agenda item 9A MISD Strategic Plan and "Does the declining enrollment in elementary and middle schools and the need for redistricting due to 7 schools with less than 60% occupancy need to be discussed?"

## Closed Meeting

The Board entered executive session at 7:02 PM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq.  
The Board entered open session at 7:25 PM.

Personnel  
Safety and Security

## Reconvene from Closed Meeting

## Presentations

### Public Hearing on Texas Academic Performance Reports (TAPR)

Assistant Superintendent of Teaching & Learning and Accountability, Dr. Amber Epperson, introduced the information comprising the Texas Academic Performance Report (TAPR) for the 2022-2023 school year. She presented the demographic data captured in the report. Director of Counseling, Jennifer Akins, joined the presentation to detail the information related to accountability as it relates to student achievement, and Dr. Michael Winters, Senior Director of Administrative Services, shared the required discipline data on violent and criminal incidents. Chief Financial Officer, Marlene Harbeson, provided an

overview of the required district finances collected including the lagging data from the 2021-22 school year and the accountability ratings for the district.

## 2024 McKinney ISD Strategic Plan Update

Assistant Superintendent for Elementary Leadership, Melanie Raleeh, presented an update on the 2024 Strategic Plan including an overview of the plan process from June 2023 to January 2024. Ms. Raleeh also highlighted examples of possible key performance indicators (KPI) for each of the six pillars that will help to guide the district's action steps moving forward. Ms. Raleeh explained the intended management plan for accountability and future evaluation of the overall Strategic Plan.

## Teaching & Learning: Student Performance Update

Assistant Superintendent of Teaching & Learning and Accountability, Dr. Amber Epperson, presented on mid-year student performance including updates on MAP (Measures of Academic Progress) data, the PLC (Professional Learning Communities) model, and district-wide balanced assessment cycle. Director of Counseling, Jennifer Akins, presented deeper details on the spring CCMR (College Career and Military Readiness) data.

## Safety & Security Update

Senior Director of Safety & Security, Rusty May, presented on the current status of the MISD Safety & Security practices and processes within the district.

## 2024-2025 Budget Update

Chief Financial Officer, Marlene Harbeson, presented on the district's current budget status as well as the projections for the 2024-2025 year. She also provided an explanation of the uncertainty and volatility of the state budget processes that impact the district's budget.

## Consent Agenda

- A. Minutes
  - 1. January 22, 2024 Regular Board Meeting minutes
  - 2. February 12, 2024 Joint Board Meeting minutes
  - 3. February 15, 2024 Special Board Meeting minutes
- B. Personnel Recommendations: Employment
- C. Personnel Contract Type Changes
- D. Financial Reports
  - 1. Budget Amendments, January 2024

2. Donations over \$5,000, January 2024
3. RFP2023-616 General Maintenance Equipment, Supplies, and Services
4. Interlocal Agreement & Board Resolution for 791 Purchasing Cooperative
5. 2023-2024 Annual Audit Engagement
- E. Evans Middle School – Probable Cost of Building Refresh Phase I
- F. Finch Elementary School - Probable Cost of Building Refresh
- G. McKinney North High School Weight Room Flooring and Equipment

Discussion / Action

No. 9418

Consider approval of Consent Agenda

The following employment separations and retirements were added as of February 26, 2024 after this meeting agenda was published on February 23, 2024 and, therefore, are being listed here for public knowledge. These names were included in those presented for the Board’s consideration in Closed Session.

- Alison Sanderson – Separation
- Ardena Johnson – Retirement
- Kathleen Zeigler – Retirement

Motion was made by Ms. O’Dell and seconded by Mr. Oaxaca to approve the consent agenda as presented.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O’Dell, Lynn Sperry, Chad Green

NAYS None

Monthly Written Reports

- A. Donations Less Than \$5,000
- B. Bond Report
- C. Energy Report
- D. Construction Report
- E. Transportation Report
- F. HR Reports
- G. Communications Update
- H. Teaching & Learning: PK-12 Math and Science Update

Future Business/Meetings/Events

- A. March 1, 2024 Special Meeting, Central Board Room, 9:30AM
- B. March 25, 2024 Regular Board Meeting, CEC, 6:00PM
- C. April 22, 2024 Regular Board Meeting, CEC, 6:00PM

Adjournment

Ms. O'Dell made a motion to adjourn and Ms. Sperry seconded the motion.  
The meeting adjourned at 9:06 PM.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry,  
Larry Jagours, Chad Green

NAYS None

DRAFT

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Special Board Meeting Minutes, March 1, 2024  
**Date:** March 25, 2024

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**Impact Statement:**

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**It is recommended:**

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**Resource Person(s):**

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Respectfully submitted,

Shawn Pratt  
Superintendent

Special Board Meeting  
Friday, March 1, 2024 9:30 AM

McKinney ISD Administration Building  
#1 Duvall Street  
McKinney, Texas 75069

The Board of Education of the McKinney Independent School District met in a Special Board of Trustees meeting on March 1, 2024, beginning at 9:30 AM in the McKinney ISD Administration Building, #1 Duvall Street, McKinney, Texas 75069. Board President, Philip Hassler, called the meeting to order at 9:31 AM and established a quorum.

Members Present	Philip Hassler, Amy Dankel, Harvey Oaxaca, Lynn Sperry, Stephanie O'Dell, Chad Green
Members Not Present	Larry Jagours
Administration Present	Superintendent, Shawn Pratt Deputy Superintendent of Secondary Student Support, Dr. Melinda DeFelice Assistant Superintendent of Elementary Leadership, Melanie Raleeh Assistant Superintendent of Public Relations & Communications, Dr. Shelly Spaulding Senior Director of Legal Affairs, Aretha Jackson Senior Director of Administrative Services, Dr. Michael Winters Chief School Improvement & Federal Programs Officer, Jennifer Akins Administrative Assistant to the Superintendent, Jolyn Vines
Attorneys/Representatives	Rebecca Bradley – Abernathy, Roeder, Boyd, & Hullet, P.C. John Hardy – Hardy, Cook & Hardy, P.C. Katie Anderson – Carrington Coleman Greg Whitten – representative for Lynn Sperry Colleen Aguilar-Epstein - representative for Paul Elliott

1. Call to Order

2. First Order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

3. Invocation led by Board President, Philip Hassler
4. Pledges of Allegiance led by Board President, Philip Hassler
5. Public comment speakers:
  1. Paul Elliott spoke to agenda item 8: Conduct a hearing regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).
  2. Colleen Aguilar-Epstein spoke to agenda item 8: Conduct a hearing regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).
  3. Marcus Riggs spoke to Lynn Sperry and Paul Elliott – Truth and Fiction/Light and Darkness.
  4. Lee Moore spoke to agenda item 8: Conduct a hearing regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).
  5. Lisa West spoke to the Level III grievance.

At this time, Mr. Hassler allowed the following two additional public comment speakers who were not on the public speaker signup list to comment.

6. Rachel McManis spoke to the Level III grievance.
  7. Rachel Elliott spoke to the Level III grievance.
6. Closed Meeting

The Board entered executive session at 9:45AM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq. The Board ended executive session at 9:53AM.

Pursuant to Section 551.071 of the Texas Government Code, to consult with the District's attorney, in person or by phone, to seek the advice regarding pending or contemplated litigation, a settlement offer, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Section 551.074 of the Texas Government Code, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

    - A. Consultation with the Board's attorney(s) regarding the procedures for conducting a Level III hearing pursuant to Board Policy GF (LOCAL).
    - B. Consultation regarding the procedures for conducting a Level III hearing pursuant to Board Policy FNG (LOCAL).
  7. Reconvene from Closed Meeting
  8. Conduct a hearing regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).

9. Closed Meeting

The Board entered executive session at 10:26AM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq. The Board ended executive session at 10:34AM.

Pursuant to Section 551.071 of the Texas Government Code, to consult with the District's attorney, in person or by phone, to seek the advice regarding pending or contemplated litigation, a settlement offer, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Section 551.074 of the Texas Government Code, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

- A. Deliberations and consultation regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).

10. Reconvene from Closed Meeting

- 11. Consider and take possible action regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).

**No. 9419**

Consider and take possible action regarding Level III grievance filed by Paul Elliott pursuant to Board Policy GF (LOCAL).

A motion was made by Ms. Dankel and seconded by Ms. O'Dell that the Board deny the Level III grievance.

Mr. Hassler asked for any Board comments at this time.

Mr. Green voiced his shock regarding the level at which he feels the district and board has engaged in electioneering practices.

Ms. O'Dell expressed that she would like to modify the decision to censor the Elliotts. Mr. Hassler explained that this is not an agenda item for consideration before the Board at this time.

Ms. Dankel offered as a suggestion the Board putting out a statement regarding the ethics violations brought forth during the election process that were all denied by the TEC as not being violations. Mr. Hassler again explained that this is not an agenda item for consideration before the Board at this time, although it will be noted in the event that it is something to be considered at a future time.



Mr. Hassler requested a vote on the motion to deny the Level III grievance.

YEAS Harvey Oaxaca, Philip Hassler, Amy Dankel, Stephanie O'Dell

NAYS Chad Green

A brief moment was taken at 10:37AM to allow for the transition of representatives for the second hearing. Mr. Hassler called the meeting back to order at 10:42AM.

#### 12. Closed Meeting

The Board entered executive session at 10:43AM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq. The Board ended executive session at 11:46AM.

Pursuant to Section 551.071 of the Texas Government Code, to consult with the District's attorney, in person or by phone, to seek the advice regarding pending or contemplated litigation, a settlement offer, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Texas Government Code Section 551.082, to deliberate regarding the discipline of a public school child or to hear a complaint or charge brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Pursuant to Texas Government Code Section 551.0821, to deliberate regarding a public school student, if personally identifiable information about the student will necessarily be revealed by the deliberations.

Pursuant to Section 551.074 of the Texas Government Code, to deliberate regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.

- A. Conduct a hearing regarding Level III grievance filed by Trevor Davies pursuant to Board Policy FNG (LOCAL).
- B. Deliberations and consultations regarding Level III grievance filed by Trevor Davies pursuant to Board Policy FNG (LOCAL).

#### 13. Reconvene from Closed Meeting

14. Consider and take possible action regarding Level III grievance filed by Trevor Davies pursuant to Board Policy FNG (LOCAL).

**No. 9420**

Consider and take possible action regarding Level III grievance filed by Trevor Davies pursuant to Board Policy FNG (LOCAL).

A motion was made by Ms. Dankel and seconded by Mr. Oaxaca that the Board deny the Level III grievance as filed by Trevor Davies.

Mr. Hassler asked for any Board comments at this time.

Ms. Dankel shared that although she gave the motion to deny, she believes an assault did occur; however, the remedy requested for this grievance cannot be granted due to the fact that the perpetrator is no longer an MISD student.

Mr. Oaxaca expressed to Mr. Davies that the Board heard what he shared and they will continue to follow up on the situation as much as possible.

Mr. Green apologized to Mr. Davies that this situation happened to his family, and stated that he feels that some policy changes are needed to address some of these issues.

Mr. Hassler requested a vote on the motion to deny the Level III grievance.

YEAS Harvey Oaxaca, Philip Hassler, Amy Dankel, Stephanie O'Dell

NAYS Chad Green

15. Discussion / Action

**No. 9421**

Consideration and possible action regarding the District of Innovation amendment for HB 114 in relation to Vaping.

Chief School Improvement & Federal Programs Officer, Jennifer Akins, and Senior Director of Administrative Services, Dr. Michael Winters, provided an explanation for this amendment request to the current DOI plan related to the mandatory response to e-cigarette use.

Ms. Sperry requested that the Board be provided a report with graphic data from this date through the end of the school year to evaluate whether this amendment is working and looking at next school year.

Ms. O'Dell clarified her understanding of the options this amendment would allow for campus administrators in addressing first time offenders.

Mr. Green asked for clarification of the origin of this legislation, and Ms. Akins explained that it was written into the safety legislation as part of the recent state legislative session.

A motion was made by Ms. O'Dell and seconded by Ms. Sperry that the Board approve the locally developed DOI plan amendment as proposed.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry

NAYS Chad Green

Future Business/Meetings/Events

- A. March 25, 2024, Regular Board Meeting, CEC, 6:00 PM
- B. April 22, 2024, Regular Board Meeting, CEC, 6:00 PM

Adjournment

Ms. O'Dell made a motion and Ms. Sperry seconded the motion to adjourn. The meeting adjourned at 11:58AM.

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Consider Approval of Administrator Employment Contracts  
**Date:** March 25, 2024

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Consider approval of extension by one year and/or issuance of two-year employment contracts through June 30, 2026, and one-year employment contracts through June 30, 2025, as presented.

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**Impact Statement:** N/A

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**It is recommended:** That the Board approve the cabinet employment contracts as presented.

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**Resource Person(s):** Beth Brockman, Interim Chief HR Officer

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Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent  
Business, Operations, Tech, and HR

McKinney Independent School District  
2024-2025 Two-Year Chapter 21 Cabinet Employment Contracts

Approval to Extend by one year the following contracts through June 30, 2026

<b>NAME</b>	<b>CONTRACT TYPE</b>	<b>LOCATION/POSITION</b>
EPPERSON, AMBER	TERM	ASST SUPT TEACHING, LEARNING
RALEEH, MELANIE	TERM	ASST SUPT ELEMENTARY LEADERSHIP
SPAULDING, SHELLY	TERM	ASST SUPT OF PUBLIC RELATIONS
WOMACK, DENNIS	TERM	ASST SUPT BUSINESS, OPERATIONS, TECH

McKinney Independent School District  
2024-2025 Two-Year Chapter 21 Administrator Employment Contracts

Approval to Extend by one year the following contracts through June 30, 2026

<b>NAME</b>	<b>CONTRACT TYPE</b>	<b>LOCATION</b>
ANDREWS, KRISTI	TERM	GLEN OAKS ELEMENTARY
BAUMANN, MICHELLE	TERM	WALKER ELEMENTARY
CONLEY, ALVIN	TERM	BURKS ELEMENTARY
CORBIN, RACHEL	TERM	PRESS ELEMENTARY
DEFELICE, VINCENT	TERM	SLAUGHTER ELEMENTARY
ECHEGARAY, ERIKA	TERM	FINCH ELEMENTARY
ELLIS, KRISTIN	TERM	WILMETH ELEMENTARY
FORSYTH, MICHAEL	TERM	VEGA ELEMENTARY
GASKILL, JAE	TERM	MCKINNEY NORTH HIGH SCHOOL
GILLIAM, RHONDA	TERM	MALVERN ELEMENTARY
HAFNER, MARIA	TERM	WEBB ELEMENTARY
HALPIN, KASSIE	TERM	BENNETT ELEMENTARY
HARRISON, JENNIFER	TERM	MCCLURE ELEMENTARY
HODUM, DAVID	TERM	EVANS MIDDLE SCHOOL
HOLDERMAN, AMY	TERM	FRAZIER ELEMENTARY
KENT, PAULA	TERM	MCKINNEY HIGH SCHOOL
KING, EBONEE	TERM	VALLEY CREEK ELEMENTARY
LONG, ALLISON	TERM	SERENITY HIGH SCHOOL
LUTHI, KYLE	TERM	DISCIPLINARY ALT EDUC PROGRAM
LUYSTER, KIMBERLY	TERM	MCGOWEN ELEMENTARY
MACHOST, MELANIE	TERM	DOWELL MIDDLE SCHOOL
MASSEY, KARLA	TERM	CALDWELL ELEMENTARY
MEADOR, TRACY	TERM	MCNEIL ELEMENTARY
NELSON, INETRA	TERM	MINSHEW ELEMENTARY
OWENS, CARI	TERM	EDDINS ELEMENTARY
PATTERSON, KRISTEN	TERM	JOHNSON ELEMENTARY
PEIRSON, JENNIFER	TERM	MCKINNEY BOYD HIGH SCHOOL
ROGERS, HOLLY	TERM	JOHNSON MIDDLE SCHOOL
TOWBER, SUSAN	TERM	LAWSON EARLY CHILDHOOD CENTER
VANDENBOOM, MITCHELL	TERM	FAUBION MIDDLE SCHOOL
ZORNES, JENNIFER	TERM	COCKRILL MIDDLE SCHOOL

McKinney Independent School District  
2024-2025 Two-Year Non-Chapter 21 Administrator Employment Contracts

Approval to Extend by one year the following contracts through June 30, 2026

<b>NAME</b>	<b>CONTRACT TYPE</b>	<b>LOCATION</b>
HARBESON, MARLENE	EMPLOYEE CONTRACT	BUDGET/DATA/CASH MANAGEMENT
SUTTLE, WILLIAM	EMPLOYEE CONTRACT	FACILITIES & OPERATIONS

McKinney Independent School District  
2024-2025 One Year Chapter 21 Administrator Employment Contracts

Approval to Issue the following contracts through June 30, 2025

<b>NAME</b>	<b>CONTRACT TYPE</b>	<b>LOCATION</b>
AKINS, JENNIFER	TERM	CURRICULUM AND INSTRUCTION
BILYEU, TERESA	TERM	CURRICULUM AND INSTRUCTION
BLANKENSHIP, JULIE	TERM	ADMINISTRATIVE SERVICES GROUP
BREWER, KENDALL	TERM	MCKINNEY NORTH HIGH SCHOOL
BROYLES, ADRIENNE	TERM	SPECIAL EDUCATION
CRITCHFIELD, JARED	TERM	FINE ARTS
EVANS, AMY	TERM	CURRICULUM AND INSTRUCTION
FOSTER, DANIEL	TERM	MCKINNEY BOYD HIGH SCHOOL
FRAZIER, JENNIFER	TERM	ATHLETIC ADMINISTRATION
GONZALEZ, ZABDI	TERM	CURRICULUM AND INSTRUCTION
GORMAN, GARRY	TERM	CURRICULUM AND INSTRUCTION
HOVAN, MOLLY	TERM	CURRICULUM AND INSTRUCTION
ISRAELSON, MAILE	TERM	SPECIAL EDUCATION
JACKSON, DARLA	TERM	HUMAN RESOURCES/PERSONNEL
KEAHEY, LAURA	TERM	ATHLETIC ADMINISTRATION
LAVARIAS, NICOLE	TERM	SPECIAL EDUCATION
LEONARD, NATHANIEL	PROBATIONARY	MCKINNEY HIGH SCHOOL
MCGOWAN, JENNIFER	TERM	CURRICULUM AND INSTRUCTION
RILEY, BRYNNE	TERM	SPECIAL EDUCATION
SLATE, KELLY	TERM	CURRICULUM AND INSTRUCTION
SOVEREIGN, SHARON	TERM	CURRICULUM AND INSTRUCTION
SUTTON, MICHELLE	TERM	SPECIAL EDUCATION
WILSON, CANDACE	TERM	SPECIAL EDUCATION
WINTERS, MICHAEL	TERM	ADMINISTRATIVE SERVICES GROUP
YOUNG, TODD	TERM	CURRICULUM AND INSTRUCTION



McKinney Independent School District  
2024-2025 One Year Non-Chapter 21 Administrator Employment Contracts

Approval to Issue the following contracts through June 30, 2025

<b>NAME</b>	<b>CONTRACT TYPE</b>	<b>LOCATION</b>
DAWSON, AMY	EMPLOYEE CONTRACT	CLUB 360
GILILLAND, COREY	EMPLOYEE CONTRACT	FACILITIES & OPERATIONS
GILLIAM, JEFFERY	EMPLOYEE CONTRACT	DATA PROCESSING - TSG
HAMILTON, RONALD	EMPLOYEE CONTRACT	FACILITIES & OPERATIONS
JACKSON, ARETHA	EMPLOYEE CONTRACT	COMMUNICATIONS DEPARTMENT
LANCASTER, CHAD	EMPLOYEE CONTRACT	DATA PROCESSING - TSG
MAY, RUSSEL	EMPLOYEE CONTRACT	SAFETY/SECURITY & TRANSPORT
MCGILVRAY, STEPHEN	EMPLOYEE CONTRACT	DATA PROCESSING - TSG
MONTGOMERY, ROBERT	EMPLOYEE CONTRACT	SAFETY/SECURITY & TRANSPORT
PRICE, JUSTIN	EMPLOYEE CONTRACT	MAINTENANCE & GROUNDS
SHAW, NANCY	EMPLOYEE CONTRACT	ACCOUNTS PAYABLE DEPARTMENT
YING, SHUN	EMPLOYEE CONTRACT	DATA PROCESSING - TSG

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Personnel Contract Type Changes  
**Date:** March 25, 2024

---

In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval. Board approval is required for all contract changes when employees move to and from positions that necessitate a new contract being issued.

\*\*\*\*\*

**Impact Statement:** Continue to attract and retain high quality staff members to best support our students.

\*\*\*\*\*

**It is recommended:** That the Board approve the attached professional personnel contract type changes, as presented.

\*\*\*\*\*

**Resource Person(s):** Beth Brockman, Interim Chief HR Officer

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent  
Business, Operations, Tech, and HR

**Human Resources Department  
Professional Personnel Contract Type Changes  
March 25, 2024**

	<b><u>Name:</u></b>	<b><u>Subject / Grade:</u></b>	<b><u>Campus:</u></b>
1	Davidson, Heather	Grants Accounting Specialist	Budget Department
2	French, Errin	Director Guidance & Counseling	Admin Services
3	Panecatl, Josue	Jr Desktop Engineer	Technology Department

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Budget Amendments, February 2024  
**Date:** March 25, 2024

---

Attached you will find the budget amendments for February. All items are traditional balancing entries expected within our current calendar timeline.

**This Fund 199 amendment:** \$0  
**Total to Fund 199 fund balance:** \$2,664,031 (Addition to Fund Balance)

\*\*\*\*\*

**Impact Statement:**

\*\*\*\*\*

**It is recommended:** That the board approve the budget amendments.

\*\*\*\*\*

Resource Person(s): Marlene Harbeson, CFO  
Stacey Stanfield, Senior Director Finance/Cash Management

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent

**McKinney ISD**

Budget Amendments -February 2024

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
<b>General Operating Fund (199)</b>					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$220,173,001	\$196,080,164	\$0	\$196,080,164	
State (State Aide, TRS On-Behalf)	\$31,354,553	\$48,051,748	\$0	\$48,051,748	
Federal	\$4,525,000	\$4,525,000	\$0	\$4,525,000	
Total Revenue + / -	\$256,052,554	\$248,656,912	\$0	\$248,656,912	
Expenditures					
Function 11 - Instructional Services	\$152,973,558	\$152,425,067	\$117,849	\$152,542,916	Computer Equipment & Supplies, Contracted Maintenance & Repair, Contracted Repair of Vehicles, Dues (Memberships in Organizations), Employee Travel & Subsistence, Extra Duty - Professional, Extra Duty/Overtime - Support, Furniture & Equipment, General Supplies, Instructional Materials, Misc Contracted Services, Misc Operating Costs, Part-Time Employees, Professional Salaries, Reading Materials, Reclassified Transportation Costs, Retirement Increments, Social Security & Medicare Taxes, Stipends, Student Travel & Subsistence, Substitute Salary - Professional, Substitute Salary - Support, Testing Materials, TRS Care/Above State Base Min, Workers Compensation
Function 12 - Inst Resources and Media	\$4,748,832	\$4,755,238	\$3,162	\$4,758,400	Computer Equipment & Supplies, Dues (Memberships in Organizations), Furniture & Equipment, General Supplies, Reading Materials, Substitute Salary - Professional
Function 13 - Curric & Inst. Staff Development	\$3,913,048	\$3,936,394	(\$14,753)	\$3,921,641	Employee Travel & Subsistence, Extra Duty Professional, General Supplies, Group Hospitalization, Misc Contracted Services, Part-Time Employees, Reading Materials, Social Security & Medicare Taxes, TRS Care/Above State Base Min, Workers Compensation
Function 21 - Instructional Leadership	\$4,789,179	\$4,797,323	\$6,770	\$4,804,093	Furniture & Equipment, Misc Contracted Services
Function 23 - School Leadership	\$17,446,354	\$17,475,498	\$585	\$17,476,083	Dues (Memberships in Organizations), Employee Travel & Subsistence, Extra Duty/Overtime - Support, General Supplies, Misc Contracted Services, Misc Operating Costs, Reading Materials, Social Security & Medicare Taxes, TRS Care/Above State Base Min, Workers Compensation
Function 31 - Guidance, Counseling & Eval	\$10,196,467	\$10,161,838	(\$125,781)	\$10,036,057	Dues (Memberships in Organizations), Employee Travel & Subsistence, Extra Duty - Professional, Misc Contracted Services, Misc Operating Costs, Professional Salaries, Testing Materials
Function 32 - Social Work Services	\$616,325	\$780,330	\$0	\$780,330	
Function 33 - Health Services	\$3,343,216	\$3,349,125	\$0	\$3,349,125	
Function 34 - Transportation Services	\$10,014,981	\$9,952,970	(\$1,864)	\$9,951,106	Misc Contracted Services, Professional Contracted Services
Function 36 - Co-Curricular/Extra-Curricular	\$7,451,011	\$7,585,795	\$7,520	\$7,593,315	Employee Travel & Subsistence, Extra Duty - Professional, General Supplies, Misc Contracted Services, Non-Employee Game Workers, Reclassified Transportation Costs, Student Travel & Subsistence
Function 41 - General Administration	\$6,353,106	\$6,294,850	\$52,364	\$6,347,214	Audit Services, Misc Contracted Services, Retirement Increments
Function 51 - Plant Maintenance & Operations	\$26,187,466	\$26,230,663	\$2,635	\$26,233,298	Furniture & Equipment, General Supplies, Professional Contracted Services, Retirement Increments
Function 52 - Security & Monitoring Services	\$2,045,288	\$2,347,282	\$4,831	\$2,352,113	Misc Contracted Services, Police

Function 53 - Data Processing Services	\$7,234,098	\$7,227,056	\$0	\$7,227,056
Function 61 - Community Services	\$215,514	\$209,014	(\$4,925)	\$204,089 Extra Duty Professional
Function 71 - Debt Services	\$0	\$0	\$0	\$0
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0
Function 91 - Cont Instruct Btw Public Schools	\$16,094,547	\$6,034,874	\$0	\$6,034,874
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	(\$48,393)	\$1,924,914 Tax Appraisal/Collections
Total Expenditures +/-	\$275,746,297	\$265,686,624	\$0	\$265,686,624

Fund Balance Impact +/-	\$0
-------------------------	-----

**Debt Service Fund (599)**

Revenue

Local (Property Taxes, Investment Income, Other)	\$87,916,203	\$87,916,203	\$0	\$87,916,203
State (I&S Hold Harmless)	\$500,000	\$500,000	\$1,991,940	\$2,491,940
Total Revenue + / -	\$88,416,203	\$88,416,203	\$1,991,940	\$90,408,143

Expenditures

Function 71 - Debt Services	\$88,416,203	\$88,416,203	\$1,991,940	\$90,408,143
Total Expenditures + / -	\$88,416,203	\$88,416,203	\$1,991,940	\$90,408,143

Fund Balance Impact +/-	\$0
-------------------------	-----

**Food Service Fund (240)**

Revenue

Local (Food Sales, Other)	\$5,445,927	\$5,445,927	\$0	\$5,445,927
State	\$50,367	\$50,367	\$0	\$50,367
Federal (Breakfast, Lunch, Commodity Programs)	\$7,587,858	\$7,587,858	\$0	\$7,587,858
Total Revenue + / -	\$13,084,152	\$13,084,152	\$0	\$13,084,152

Expenditures

Function 35 - Food Services	\$13,888,818	\$14,354,728	\$26,180	\$14,380,908 Misc Contracted Services
Function 41 - General Administration	\$0	\$0	\$0	\$0
Function 51 - Plant Maintenance & Operations	\$329,864	\$329,864	(\$26,180)	\$303,684 Utilities: Food Service
Total Expenditures + / -	\$14,218,682	\$14,684,592	\$0	\$14,684,592

Fund Balance Impact +/-	\$0
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**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** IT Service Management  
**Date:** March 25, 2024

---

To streamline the IT support for staff and students, we evaluated different IT service management solutions. Purpose built for K-12, Incident IQ quickly separated itself from the others with quick and easy ticket creation, automated workflows, integrated asset management, and integrations with other K-12 applications currently in use. The school district received multiple quotes and CDWG through the Sourcwell purchasing contract#: 081419-CDW provided the best value for the district for \$92,561.

\*\*\*\*\*

**Impact Statement:** .

\*\*\*\*\*

**It is recommended:** The board approve the purchase of an IT service management solution from CDWG in the amount of \$92,561.

\*\*\*\*\*

**Resource Person(s):** Stephen McGilvray, Chief Information Officer

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent



Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

# QUOTE CONFIRMATION

## TO WHOM IT MAY CONCERN,

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NTZH761	3/18/2024	IIQ MCKINNEY SW	5986972	<b>\$92,561.00</b>

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">INCIDENT-IQ BASE PLATFORM SUB 1Y</a>	1	7470260	\$92,561.00	\$92,561.00
Mfg. Part#: IIQ-1000 Term 7/1/24 - 6/30/25 Electronic distribution - NO MEDIA Contract: Sourcewell 081419-CDW Tech Catalog - Software (081419-CDW)				

<b>SUBTOTAL</b>	\$92,561.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$92,561.00</b>

PURCHASER BILLING INFO	DELIVER TO
<b>Billing Address:</b> MCKINNEY INDEPENDENT SCHOOL DIST ACCOUNTS PAYABL 1 DUVALL ST MCKINNEY, TX 75069-3210 <b>Phone:</b> (469) 742-4011 <b>Payment Terms:</b> NET 30 Days-Govt/Ed	<b>Shipping Address:</b> MCKINNEY INDEPENDENT SCHOOL DIST TO WHOM IT MAY CONCERN 1 DUVALL ST MCKINNEY, TX 75069-3210 <b>Phone:</b> (469) 742-4011 <b>Shipping Method:</b> ELECTRONIC DISTRIBUTION
<b>Please remit payments to:</b>	
CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515	



## Sales Contact Info

**K12 North Texas Account Team - Mike & Eric** | (866) 301-5739 | [k12northtexas@cdwg.com](mailto:k12northtexas@cdwg.com)



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For more information, contact a CDW account manager.

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**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Evans Middle School Refresh – Phase 1  
**Date:** March 25, 2024

---

Overview:

- The 2021 Bond included \$21,000,000 in funds for the refresh of Evans Middle School
- Evans Middle School opened in 2004.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents.
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2024.
- Refresh work will start on the last day of school.
- Additional Costs for remaining items will be presented for approval to the School Board at future meetings.

**Partial Probable Costs of Refresh to Date**  
**(Refer to the attached sheet for a summary of bids to date)**

<i>HVAC Work – Welch HVAC Inc.</i>	\$ 2,207,000
<i>Lighting Upgrade to LED Lights – FSG Electrical</i>	\$ 1,130,600
<i>Fire Alarm Upgrade – Great Southwest Fire</i>	<u>\$ 184,334</u>
<b><i>Subtotal approved at the October 2023 Board Meeting</i></b>	<b>\$ 3,521,934</b>

**Additional Probable Costs for the Evans ES Refresh**  
**(Refer to the attached sheet for a summary of bids to date)**

<i>New Plumbing Fixtures (toilets, urinals, etc.) – GP Plumbing</i>	\$ 198,000
<i>Interior Floor Finishes – LCD Flooring</i>	\$ 1,203,705
<i>Painting for Project – One Source Building</i>	\$ 305,000
<i>Millwork, Countertops, &amp; cabinets – Retail Fixture Solutions</i>	\$ 55,201
<i>Int. and Ext. Doors &amp; Door Hardware – DH Pace</i>	\$ 198,653
<i>Security System Upgrades and Revisions – C&amp;R</i>	\$ 60,084

<i>Miscellaneous Items (Exterior sealants, wash and reseal brick, ceiling demo and replacement, wall additions, restripe parking lots, misc. drywall patching, final clean, dumpsters, concreter removal &amp; replacement, stage flooring, exterior metal door removal and infill) - One Source Building Services</i>	\$ 498,868
<i>Permits (estimate)</i>	\$ 40,000
<i>Consultant Costs – Estes McClure</i>	\$ 135,000

**Subtotal for Approval at the January 2024 Board Meeting \$ 2,694,511**

**Additional Probable Costs for the Evans ES Refresh  
(Refer to the attached sheet for a summary of bids to date)**

<i>Moving Services – Saddath Moving</i>	\$ 72,385
<i>Replace Concrete at Back Parking Lot – One Source</i>	\$ 210,000
<i>Liquid Marker Boards/Tack Boards – One Source</i>	\$ 140,935
<i>Landscaping and grounds work – Southern Landscape</i>	\$ 19,225
<i>Tree Trimming – Monster Tree Service</i>	\$ 6,700

**Subtotal for Approval at the February 2024 Board Meeting \$ 449,245**

**Additional Probable Costs for the Evans ES Refresh  
(Refer to the attached sheet for a summary of bids to date)**

<i>Toilet Partitions – Prime Construction</i>	\$ 66,868
<i>Room Signage – One Source Bldg. Services</i>	\$ 12,000
<i>Electric Plug Demo. and Make Safe – One Source Bldg.</i>	\$ 34,710
<i>Blinds – One Source Bldg. Services</i>	\$ 17,400
<i>Translucent Clearstory Windows – One Source Bldg.</i>	\$ 133,250

**Subtotal for Approval at the March 2024 Board Meeting \$ 264,228**

Total Contingency to Date (10%) \$ 692,918

**Subtotal to Date for Probable Cost of Refresh \$ 7,622,909**

Remaining Items to Finalize:

<i>Roof Repairs &amp; Plumbing Lines related to HVAC Upgrades</i>	\$ TBD
<i>HVAC and Lighting Controls and Control Wiring</i>	\$ TBD
<i>HVAC Test and Balance and Commissioning</i>	\$ TBD

\*\*\*\*\*

**Impact Statement:** N/A

\*\*\*\*\*

**It is recommended:** The Board approve the Evans Middle School – Partial Probable Cost to date for the Refresh Phase I Project as presented.

\*\*\*\*\*

**Resource Person(s):** Greg Suttle

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Greg Suttle  
Chief Operations Officer

# Evans Middle School 2024 Refresh Bid and Cost Summary

TRADE	Contractor Solicited	Bids	
HVAC - MECHANICAL	Berger Engineering	No Bid	
	John Cook & Associates	\$2,340,000	
	Veregy	\$2,376,355	
	October 2023 Board Meeting Approval	Welch HVAC Inc.	\$2,207,000
LIGHTING	S&S Electrical	\$1,580,000	
	L&L Electrical	No Bid	
	October 2023 Board Meeting Approval	FSG Electrical	\$1,130,600
FIRE ALARM	Four Feathers Alarm	\$293,397	
	October 2023 Board Meeting Approval	Great Southwest Fire	\$184,334
		SSD Alarm	\$329,301
<b>Subtotal Approved at the October 2023 Board Meeting</b>		<b>\$3,521,934</b>	

PLUMBING	RG Plumbing	\$195,240	
	January 2024 Board Meeting Approval	GP Plumbing	\$198,000
		Jimmy Evans Plumbing	\$196,430
FLOORING	Once Source Floors	\$1,192,026	
	January 2024 Board Meeting Approval	LCD	\$1,203,705
		Inside Edge Floors	\$1,142,920
PAINTING	Victors	\$308,350	
		One source Building	\$305,000
		Jonsco	\$303,984
MILLWORK	Anderson Cabinets	\$70,842	
	January 2024 Board Meeting Approval	RFS	\$55,201
		One Source Building	\$69,500
DOORS	Fairway Supply	\$197,820	
		DH Pace	\$198,653
		United Interiors	No bid
	Security System Upgrades and Revisions	C & R Services (Contract Services)	\$60,084
January 2024 Board Meeting Approval			
DRYWALL/ FRAMING/ MISC.	Prime Construction	\$430,297	
	January 2024 Board Meeting Approval	One Source Building Services	\$498,868
		Mascot Construction	No Bid
Permit Costs (Estimated)		\$40,000	
Consultant Costs - Estes McClure		\$135,000	
<b>Subtotal presented at the January 2024 Board Meeting</b>		<b>\$2,694,511</b>	

# Evans Middle School 2024 Refresh Bid and Cost Summary

TRADE	Contractor Solicited	Bids
MOVING	Anything Goes Moving (incomplete)	\$62,500
	Suddath Moving	\$72,385
	Rent A Crate	\$291,586
Replace Concrete at Back Parking Lot	Prime	\$279,228
	One Source Building Services	\$210,000
	Redden Concrete	\$250,000
MARKERBOARD/ TACKBOARD	Shiffler	\$173,599
	One Source Building Services	\$140,935
	Hexagon Specialties	No Bid
	M4 Specialties	\$230,651
LANDSCAPING	One Source Building Services	\$24,375
	Southern Landscape	\$19,225
	Earthtones Maintenance	\$33,792
TREE TRIMMING	Earthtones Maintenance	\$10,641
	Monster Tree Service	\$6,700
	Southern Landscape	No Bid
<b>Subtotal presented at the February 2024 Board Meeting</b>		<b>\$449,245</b>

TRADE	Contractor Solicited	Bids
TOILET PARTITIONS	One Source Building Services	\$87,125
	Prime Construction	\$66,868
	Chatham Worth	\$40,565
ROOM SIGNAGE	One Source Building Services	\$12,000
	Signarama	\$13,594
	Prime Construction	\$14,820
ELEC. DEMO/MAKESAFE	FSG	\$37,900
	One Source Building Services	\$34,710
	L& Electrical	\$38,450
BLINDS	One Source Building Services	\$17,400
	M4 Specialties	\$23,480
	Prime Construction	\$17,741
TRANSLUCENT CLEARSTORY WINDOWS	Sportsman Glass	No Bid
	One Source Building Services	\$133,250
	Prime Construction	\$176,584
<b>Subtotal presented at the March 2024 Board Meeting</b>		<b>\$264,228</b>

<b>Subtotal to Date for the Finch Elementary School Refresh</b>	<b>\$6,929,918</b>
<b>Subtotal to Date including a Contingency 10%</b>	<b>\$7,622,909</b>

**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Finch Elementary School Refresh  
**Date:** March 25, 2024

---

Overview:

- The 2021 Bond included \$8,000,000 in funds for the refresh of Finch Elementary School
- Finch ES opened in 1938 and last underwent renovation in 2003.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents. The probable cost of this work was approved at the October 2023 Board Meeting
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2024.
- Refresh work will start on the last day of school.
- Additional Costs will be presented for approval to the School Board at future meetings.

**Partial Probable Costs of Refresh to Date**  
**(Refer to the attached sheet for a summary of bids to date)**

<i>HVAC Work – Veregy Mechanical</i>	\$ 316,715
<i>Lighting Upgrade to LED Lights – FSG Electrical</i>	\$ 471,700
<i>Fire Alarm System Upgrade – Great Southwest Fire</i>	<u>\$ 101,728</u>

***Subtotal approved at the October 2023 Board Meeting*     \$ 890,143**

**Additional Probable Costs for the Finch ES Refresh**  
**(Refer to the attached sheet for a summary of bids to date)**

<i>New Plumbing Fixtures (toilets, urinals, etc.) – RG Plumbing</i>	\$ 221,130
<i>Interior Floor Finishes – One Source Flooring</i>	\$ 465,087
<i>Painting for Project – Jonsco Painting</i>	\$ 165,340
<i>Millwork, Countertops, &amp; cabinets – Retail Fixture Solutions</i>	\$ 160,918
<i>Int. and Ext. Doors &amp; Door Hardware – DH Pace</i>	\$ 180,513

<i>Security System Upgrades and Revisions – C&amp;R</i>	\$ 46,438
<i>Miscellaneous Items (Exterior sealants, wash and reseal brick, ceiling demo and replacement, wall additions, restripe parking lots, misc. drywall patching, final clean, dumpsters, concreter removal &amp; replacement, stage flooring, exterior metal door removal and infill)</i>	\$ 770,000
<i>Permits (estimate)</i>	\$ 40,000
<i>Consultant Costs – Estes McClure Limited Scope HVAC Replaced in 2015</i>	\$ 40,000

**Subtotal for Approval at the January 2024 Board Meeting \$ 2,090,426**

**Additional Probable Costs for the Finch ES Refresh  
(Refer to the attached sheet for a summary of bids to date)**

<i>Moving Services – Suddath Moving</i>	\$ 42,016
<i>Temporary Storage Containers – Mobile Modular</i>	\$ 14,915
<i>Liquid Marker Boards/Tack Boards – One Source Bldg.</i>	\$ 67,000
<i>Landscaping and grounds work – Southern Landscape</i>	\$ 64,399
<i>Tree Trimming – Monster Tree Service</i>	\$ 15,815

**Subtotal for Approval at the February 2024 Board Meeting \$ 204,145**

**Additional Probable Costs for the Finch ES Refresh  
(Refer to the attached sheet for a summary of bids to date)**

<i>Toilet Partitions – Prime Construction Services</i>	\$ 62,347
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**Subtotal for Approval at the March 2024 Board Meeting \$ 62,347**

Total Contingency to Date (15%) \$ 487,059

**Subtotal to Date for Probable Cost of Refresh \$ 3,734,120**

Remaining Items to Finalize:

<i>Window Replacement – Partial</i>	\$ TBD
<i>Roof Revisions at Gym Courtyard &amp; Entry</i>	\$ TBD
<i>Foundation Repairs at Gym</i>	\$ TBD
<i>Upgrades to Front Entry Porch for Accessibility (Concrete work in Misc. Price above)</i>	\$ TBD
<i>Room Signage</i>	\$ TBD
<i>Gym Wall Pads</i>	\$ TBD
<i>Fencing and playground</i>	\$ TBD
<i>HVAC and Lighting Controls and Control Wiring</i>	\$ TBD
<i>HVAC Test and Balance and Commissioning</i>	\$ TBD

\*\*\*\*\*



**Impact Statement:** N/A

\*\*\*\*\*

**It is recommended:** The Board approve the Finch Elementary School – Partial Probable Cost to date for the Refresh Project as presented.

\*\*\*\*\*

**Resource Person(s):** Greg Suttle

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Greg Suttle  
Chief Operations Officer

# Finch Elementary School 2024 Refresh Bid and Cost Summary

TRADE	Contractor Solicited	Bids
HVAC - MECHANICAL October 2023 Board Meeting Approval	Berger Engineering	\$534,149
	John Cook & Associates	\$345,000
	Veregy	\$316,715
	Welch HVAC Inc.	\$355,000
LIGHTING October 2023 Board Meeting Approval	S&S Electrical	\$610,000
	FSG Electrical	\$471,700
	L&L Electrical	No Bid
FIRE ALARM October 2023 Board Meeting Approval	Four Feathers Alarm	\$150,237
	Great Southwest Fire	\$101,728
	SSD Alarm	\$145,646
<b>Subtotal Approved at the October 2023 Board Meeting</b>		<b>\$890,143</b>
PLUMBING January 2024 Board Meeting Approval	GP Plumbing	\$235,000
	RG Plumbing Services	\$222,130
	Jimmy Evans Plumbing	No Bid
FLOORING January 2024 Board Meeting Approval	Inside Edge Flooring	\$477,983
	One Source Flooring	\$465,087
	Spectra Flooring	No Bid
	LCD Flooring	\$524,925
PAINTING January 2024 Board Meeting Approval	Victors Painting	\$189,100
	Jonsco Painting	\$165,340
	One Source Building Services	\$259,325
MILLWORK January 2024 Board Meeting Approval	Anderson Cabinets	\$175,886
	Retail Fixture Solutions	\$160,918
	One Source Building Services	\$205,425
DOORS January 2024 Board Meeting Approval	Fairway Doors	\$197,254
	DH Pace	\$180,513
	United Interiors	No Bid
SECURITY System Upgrades and Revisions January 2024 Board Meeting Approval	C and R Services (Contract Services)	\$46,438
DRYWALL/FRAMING/MISC. WORK January 2024 Board Meeting Approval	One Source Building Services	\$820,800
	Prime Construction	\$770,000
	Mascot Construction	No Bid
Permit Costs (Estimated)		\$40,000
Consultant Costs - Estes McClure (MEP)		\$40,000
<b>Subtotal presented at the January 2024 Board Meeting</b>		<b>\$2,090,426</b>

# Finch Elementary School 2024 Refresh Bid and Cost Summary

TRADE	Contractor Solicited	Bids
MARKERBOARD/ TACKBOARD	Hexagon Specialties	No bid
	One Source Building Services	\$67,000
	M4 Specialties	\$127,882
	Schiffler	\$67,345
LANDSCAPING	One Source Building Services	\$109,785
	Southern Landscaping	\$64,399
	Earthtones Maintenance	\$103,113
TREE TRIMMING	Southern Landscaping	No bid
	Monster Tree Service	\$15,815
	Earthtones Maintenance (incomplete)	\$9,321
CONDITIONED STORAGE CONTAINERS	United Rentals	\$28,477
	Mobile Modular	\$14,915
	Mobile Mini	\$48,198
MOVING	Anything Goes Moving	\$45,000
	Suddath Moving	\$42,016
	Rentacrate	\$139,512
<b>Subtotal presented at the February 2024 Board Meeting</b>		<b>\$204,145</b>

TRADE	Contractor Solicited	Bids
TOILET PARTITIONS	Prime Construction Services	\$62,347
	One Source Building Services	\$77,388
	Chatham Worth - Incomplete Bid	\$35,570
<b>Subtotal presented at the March 2024 Board Meeting</b>		<b>\$62,347</b>

<b>Subtotal to Date for the Finch Elementary School Refresh</b>	<b>\$3,247,061</b>
<b>Subtotal to Date including a Contingency 15%</b>	<b>\$3,734,120</b>

**McKinney Independent School District**  
 #1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Bennett Elementary School and Malvern Elementary School – Installation of Age-Appropriate Playground  
**Date:** March 25, 2024

At the December 2023 Board Meeting, the school board decided to expand our existing Pre-School programs from just the three district high schools into Bennett and Malvern Elementary Schools. As part of the work to get ready to open the daycare centers in August 2024, the district needs to install age-appropriate playgrounds for the expanding program. The project consists of multiple items at each school.

Bennett ES Playground:

Playground Equipment Installation (We Build Fun):	\$ 92,084
New Perimeter Chain Link Fence (One Source Building Services):	\$ 15,000
Remove and relocate a sidewalk (One Source Building Services):	\$ 3,750
Contingency for irrigation relocation and landscape replacement:	\$ 5,000
<b>Subtotal for Bennett ES Playground:</b>	<b>\$ 115,834</b>

Malvern ES Playground:

Playground Equipment Installation (We Build Fun):	\$ 92,084
New Perimeter Chain Link Fence (One Source Building Services):	\$ 11,200
Contingency for irrigation relocation and landscape replacement:	\$ 5,000
<b>Subtotal for Bennett ES Playground:</b>	<b>\$ 108,284</b>

**Total Cost Probable Cost of Installation of both Playgrounds: \$ 224,118**

For the playground equipment the school district secured a bid through We Build Fun, via the BuyBoard cooperative purchasing contract 679-22. See attached for proposal information and playground renderings. For the playground perimeter fencing and sidewalk work the district secured three bids from district approved vendors. See the attached sheets for the bid summaries. The work will begin June 1, 2024, and be completed prior to the start of school.

\*\*\*\*\*

**Impact Statement:** N/A

\*\*\*\*\*

**It is recommended:** The Board approve the installation of the Age-Appropriate Playgrounds at Bennett and Malvern Elementaries as presented.

\*\*\*\*\*

**Resource Person(s):** Greg Suttle

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Greg Suttle  
Chief Operations Officer



PO Box 29 | Allen, TX 75013

an exclusive Miracle Recreation Dealer  
for North and Central Texas

CONSULTANT	
Tracy Shore	(469) 416-1323

**CUSTOMER INFORMATION**

Customer: **McKinney ISD**  
 Contact: **Aaron Long**  
 Contact Info: **Along@McKinneyISD.net**  
 Project Name: **Daycare Playgrounds**  
 Site Address: **Bennett and Malvern Elementary Schools**  
 End User: **McKinney ISD**  
 Ship To: **webuildfun**

QUOTE	
<b>25-24012</b>	
Quote Date	Valid Until
<b>3/18/2024</b>	<b>4/17/2024</b>
Est. Delivery:	Est. Install
<b>8-12 Weeks</b>	<b>Summer 2024</b>

Buyboard Contract # 679-22

ITEM	DESCRIPTION	QTY	EACH	TOTAL
<b>BENNETT DAYCARE</b>				
MIRACLE	Miracle playground equipment design 61_45338449797 - Includes Two Shades Over the Play Area, 30' x 30' and 18' x 18'	1	\$55,629.00	\$55,629.00
FREIGHT	Freight for Miracle equipment	1	\$2,276.00	\$2,276.00
DISCOUNT	Miracle BuyBoard discount	15%	-\$8,344.35	-\$8,344.35
INSTALL	Installation	1	\$16,688.00	\$16,688.00
EWf	Engineered wood fiber with gravel subbase	1	\$9,845.00	\$9,845.00
SITE WORK	Excavation to required depth; sidewalk demo and disposal; 4 sides of concrete border, approx. 175 LF	1	\$15,990.00	\$15,990.00

**TAX EXEMPT** Tax Exemption Certificate Provided

Final Prices Subject to State and Local Sales Tax and Use Tax Rate

**BENNETT DAYCARE TOTAL \$92,083.65**

ITEM	DESCRIPTION	QTY	EACH	TOTAL
<b>MALVERN DAYCARE</b>				
MIRACLE	Miracle playground equipment design 61_45338449797 - Includes Two Shades Over the Play Area, 30' x 30' and 18' x 18'	1	\$55,629.00	\$55,629.00
FREIGHT	Freight for Miracle equipment	1	\$2,276.00	\$2,276.00
DISCOUNT	Miracle BuyBoard discount	15%	-\$8,344.35	-\$8,344.35
INSTALL	Installation	1	\$16,688.00	\$16,688.00
EWf	Engineered wood fiber with gravel subbase	1	\$9,845.00	\$9,845.00
SITE WORK	Excavation to required depth; 4 sides of concrete border, approx. 175 LF	1	\$15,990.00	\$15,990.00

**TAX EXEMPT** Tax Exemption Certificate Provided

Final Prices Subject to State and Local Sales Tax and Use Tax Rate

**MALVERN DAYCARE TOTAL \$92,083.65**

**GRAND TOTAL \$184,167.30**

\* All drainage within the playground border and away from the play area to be done by "other" unless noted above. \* Price assumes border by "other" unless noted above.  
 \* No site restoration is included unless noted above. \* Additionally, no bond or special insurance coverages are included unless noted above.

Send completed quote and purchase order to: [tracy@webuildfun.com](mailto:tracy@webuildfun.com)

CONSULTANT	
Tracy Shore	(469) 416-1323

**CUSTOMER INFORMATION**

Customer: **McKinney ISD**  
 Contact: **Aaron Long**  
 Contact Info: **Along@McKinneyISD.net**  
 Project Name: **Daycare Playgrounds**  
 Site Address: **Bennett and Malvern Elementary Schools**  
 End User: **McKinney ISD**  
 Ship To: **webuildfun**

QUOTE	
<b>25-24012</b>	
Quote Date	Valid Until
<b>3/18/2024</b>	<b>4/17/2024</b>
Est. Delivery:	Est. Install
<b>8-12 Weeks</b>	<b>Summer 2024</b>

Buyboard Contract # 679-22

Price assumes all site work, drainage away from play area & border to be provided by "other" at no cost to webuildfun unless specified otherwise in the quote above. This includes site prep, grade work, drainage, construction fencing, concrete borders and site restoration. All additional services can be quoted upon request. webuildfun, inc. warrants the labor for replacement parts for 1 year, if webuildfun, inc provided the original installation. In the event rock is encountered, additional charges may be assessed. It is the responsibility of the owner to obtain permit(s) unless specified above. It is the responsibility of the owner to locate all underground utility lines. webuildfun, Inc will assist with this by requesting a line locate from Dig Tess, at the owner's request. webuildfun, Inc will make every reasonable effort to respect all marked utility lines, and will repair damage(s) caused by webuildfun, Inc to marked utilities. webuildfun, Inc will not be responsible for damage to unmarked utilities. Prices are guaranteed for 30 days from the date listed on quote.

**Please provide the following information:**

Project Name: **Daycare Playgrounds**

Est Project Start Date: \_\_\_\_\_

Est Project Completion Date: \_\_\_\_\_

Project Total
<b>\$184,167.30</b>

Purchase Order # \_\_\_\_\_

Initial to Approve Colors  
Shown Below \_\_\_\_\_



**PLEASE RETURN ALL PAGES OF THIS QUOTE UPON ORDERING**

## **Daycare Fencing**

<b>Campus</b>	<b>Contractor</b>	<b>Pricing</b>
Bennett	Anderson Fence	\$ 15,400.00
Malvern	Anderson Fence	\$ 11,400.00
Bennett	M & M Fencing & Welding	\$ 17,109.22
Malvern	M & M Fencing & Welding	\$ 14,089.81
Bennett	Prime Construction	\$ 20,705.00
Malvern	Prime Construction	\$ 12,781.00
Bennett	1 Source Building Service	\$ 15,000.00
Malvern	1 Source Building Service	\$ 11,200.00





**ONE SOURCE BUILDING SERVICES**  
1301 Summit Ave #6  
Plano, TX 75074  
Tel: 972.943.0924  
Fax: 866.381.1260  
[www.onesourcebuildingservices.com](http://www.onesourcebuildingservices.com)

## PROPOSAL

**Date: 3-5-24**

**Project: Bennett ES**

**To: McKinney ISD (Aaron)**

**Architect:**

**Plans Dated: Field Walk**

---

We propose to furnish labor, materials, and equipment to complete the following scope of work per plans and specifications as outlined below:

- 1) Provide and install 251' of 6' black chain link fence with 3" terminal posts, 2 3/8 line posts, 1 5/8 top rail.
- 2) 9 gauge extruded black chain link fence and bottom tension wire.
- 3) Provide and install (2) 5'w gates in (1) 10'w opening and (2) 4'w gates in (1) 8'w opening.
- 4) Demo and haul off 105' of existing fence.

**Total: \$15,000.00**

Thank you, we truly appreciate your business. Please let me know if you have any questions or need anything further.

Brandon Howell |  
**One Source Building Services**  
Main: 972.943.0924 | Direct: 214.202.0486  
1301 Summit Avenue, Suite 6 | Plano, TX 75074  
[brandon@osbscorp.com](mailto:brandon@osbscorp.com) | [osbscorp.com](http://osbscorp.com)



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## PROPOSAL

**Date: 2-26-24**

**Project: Malvern ES**

**To: McKinney ISD (Aaron)**

**Architect:**

**Plans Dated: Field Walk**

---

We propose to furnish labor, materials, and equipment to complete the following scope of work per plans and specifications as outlined below:

- 1) Provide and install 220' of 6' black chain link fence with 3" terminal posts, 2 3/8 line posts, 1 5/8 top rail.
- 2) 9 gauge extruded black chain link fence and bottom tension wire.
- 3) Provide and install (2) 4'w gates in (1) 8'w opening.

**Total: \$11,200.00**

Thank you, we truly appreciate your business. Please let me know if you have any questions or need anything further.

Brandon Howell |  
**One Source Building Services**  
Main: 972.943.0924 | Direct: 214.202.0486  
1301 Summit Avenue, Suite 6 | Plano, TX 75074  
[brandon@osbscorp.com](mailto:brandon@osbscorp.com) | [osbscorp.com](http://osbscorp.com)

## Bennett Daycare Concrete

<b>Contractor</b>	<b>Pricing</b>
1 Source Building Services	\$ 3,750.00
Prime Construction	\$ 10,272.00
We Build Fun	\$ 5,000.00



**ONE SOURCE BUILDING SERVICES**  
1301 Summit Ave #6  
Plano, TX 75074  
Tel: 972.943.0924  
Fax: 866.381.1260  
[www.onesourcebuildingservices.com](http://www.onesourcebuildingservices.com)

## **PROPOSAL**

**Date: 3-5-24**

**Project: Bennett ES**

**To: McKinney ISD (Aaron)**

**Architect:**

**Plans Dated: Field Walk**

---

We propose to furnish labor, materials, and equipment to complete the following scope of work per plans and specifications as outlined below:

- 1) Demo roughly 95' of existing sidewalk
- 2) Pour roughly 65' of new sidewalk.
- 3) Haul off concrete.

**Total: \$3,750.00**

Thank you, we truly appreciate your business. Please let me know if you have any questions or need anything further.

Brandon Howell |  
**One Source Building Services**  
Main: 972.943.0924 | Direct: 214.202.0486  
1301 Summit Avenue, Suite 6 | Plano, TX 75074  
[brandon@osbscorp.com](mailto:brandon@osbscorp.com) | [osbscorp.com](http://osbscorp.com)

# Exploring the Future of STEAM Education in McKinney ISD

March 25, 2024

Dr. Amber Epperson

**McKinney ISD will engage students in learning experiences that ensure growth and will prepare them for graduation and post-secondary success.**

# Strategic Plan Alignment

## Strategy 2.2

Provide effective and relevant programs for our diverse community.

## Results 2.2.1

Refine instructional programs with pathways that result in graduates being college, career, and military ready.

# What is STEAM?

- STEAM is an acronym for Science, Technology, Engineering, Arts, and Mathematics
- The Texas Education Agency designs STEAM education as a method of hands-on teaching and learning where students learn to apply academic content by creatively solving real-world problems with innovative design-based thinking to prepare students for future career opportunities.

“

Our job is not to prepare students for something. Our job is to **help students prepare themselves for anything.**

—A.J. Juliani, Educator

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edu





# STEAM vs. STEM

STEAM incorporates visual and performing arts into the STEM framework, expanding it to Science, Technology, Engineering, Arts, and Mathematics.



The primary goal of STEAM education is to prepare students for careers in the fields of science, technology, engineering, and mathematics by fostering critical thinking, problem-solving skills, and creativity.

STEAM aims to enhance STEM education by integrating artistic and creative elements. This inclusion recognizes the importance of creativity and innovation in problem-solving and highlights the interconnectedness of different disciplines.

STEAM is an opportunity for MISD to support students with a variety of interests and goals for the future through intentional connections with our amazing fine arts program.

# How is STEAM Education Developed?

STEAM education should involve an ongoing collaboration with district leaders, campus leadership, and teachers within content courses, CTE courses, and performing and visual arts.

STEAM education should be designed through a holistic approach to better align education with the skills needed in the modern workforce, where interdisciplinary collaboration is often essential.

STEAM education should be equitable and inclusive, regularly occurring through integrated academic experiences throughout the school year.

## K-12 STEM Education Models

The STEM Education Framework is structured to be flexible throughout the state, but all models should be equitable for all students including special populations.

- **Exploratory Model**- Students periodically experience STEM through standalone events offered by the school or the community
- **Introductory Model**- Students engage in STEM experiences tied to content periodically through the school year
- **Partial Immersion Model**- Students experience academic content through integrated STEM activities regularly throughout the year
- **Full Immersion Model**- Students learn academic content exclusively through cross curricular STEM experiences

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# STEM Model Progression

## Exploratory: Starting Point

STEM experiences are stand alone events

STEM experiences are not connected to content

STEM experiences are not aligned to TEKS

## Introductory: Developing

STEM experiences are available for a limited number students

STEM experience is anchored in one content area throughout the school

STEM experiences might be aligned to TEKS

## Partial Immersion: Intermediate

STEM experiences are embedded into the lesson cycle regularly

STEM experiences are cross curricular within each grade

STEM experiences are embedded in content and aligned to TEKS

## Full Immersion: Advanced

STEM experiences are taught across all content areas with a cross curricular approach for all students

STEM experiences are taught through PBL/Design-based challenges

STEM experiences address multiple TEKS and subject areas

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# Sample STEAM Experience Continuum

Grades PK-2	Grades 3-8	Grades 9-12
STEAM Awareness	STEAM Exploration	STEAM Application
<b>Critical Skills:</b> <b>Communication, Creativity, Collaboration, Critical Thinking, Resilience</b>		<b>Critical Skills:</b> <b>Promptness, Time Management, Adaptability, Innovation</b>

Design Considerations:  
Formal Education  
Informal Education  
Family Engagement

# Indicators of High Quality STEAM

Domain 1: Equity of Programming

Domain 2: School Culture and Climate

Domain 3: Program Design

Domain 4: Curricular Aspects of the Program

Domain 5: Stakeholder Engagement

Domain 6: Communication

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# Where is McKinney ISD Today?

Today we have:

- strong curriculum design in each content area.
- CTE courses that align with future ready preparedness for high school graduates participating in courses.
- strong performing and visual arts programs across the district.
- campus led curriculum integration to create STEAM experiences for students.
- enrichment experiences that are happening in collaboration with the district coordinators and specific campuses.
- evidence of family and community engagement.
- recognized teachers and coordinators who earned National STEAM Certification.



8 Nationally Certified STEM Educators



Burks Elementary  
Family STEAM Night



Slaughter  
Elementary  
Makerspace



# STEM Model Progression

## Exploratory: Starting Point

STEM experiences are stand alone events

STEM experiences are not connected to content

STEM experiences are not aligned to TEKS

## Introductory: Developing

STEM experiences are available for a limited number of students

STEM experience is anchored in one content area throughout the school

STEM experiences might be aligned to TEKS

## Partial Immersion: Intermediate

STEM experiences are embedded into the lesson cycle regularly

STEM experiences are cross curricular within each grade

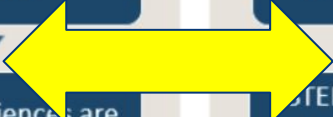
STEM experiences are embedded in content and aligned to TEKS

## Full Immersion: Advanced

STEM experiences are taught across all content areas with a cross curricular approach for all students

STEM experiences are taught through PBL/Design-based challenges

STEM experiences address multiple TEKS and subject areas



# Current 2021 Bond Proposal for Advancing STEAM in MISD

In the 2021 Bond election, MISD presented a proposal for a STEM center that would offer virtual reality capabilities for students to experience. The center was proposed as an expansion at McKinney Boyd High School.

## McKinney Boyd Expansions

*STEM Expansion*

*CTE Expansion*

*Fine Arts Expansion*

Estimated Cost: \$8,000,000





STEM Immersion Lab at Berkner High School



Virtual Reality Development Lab

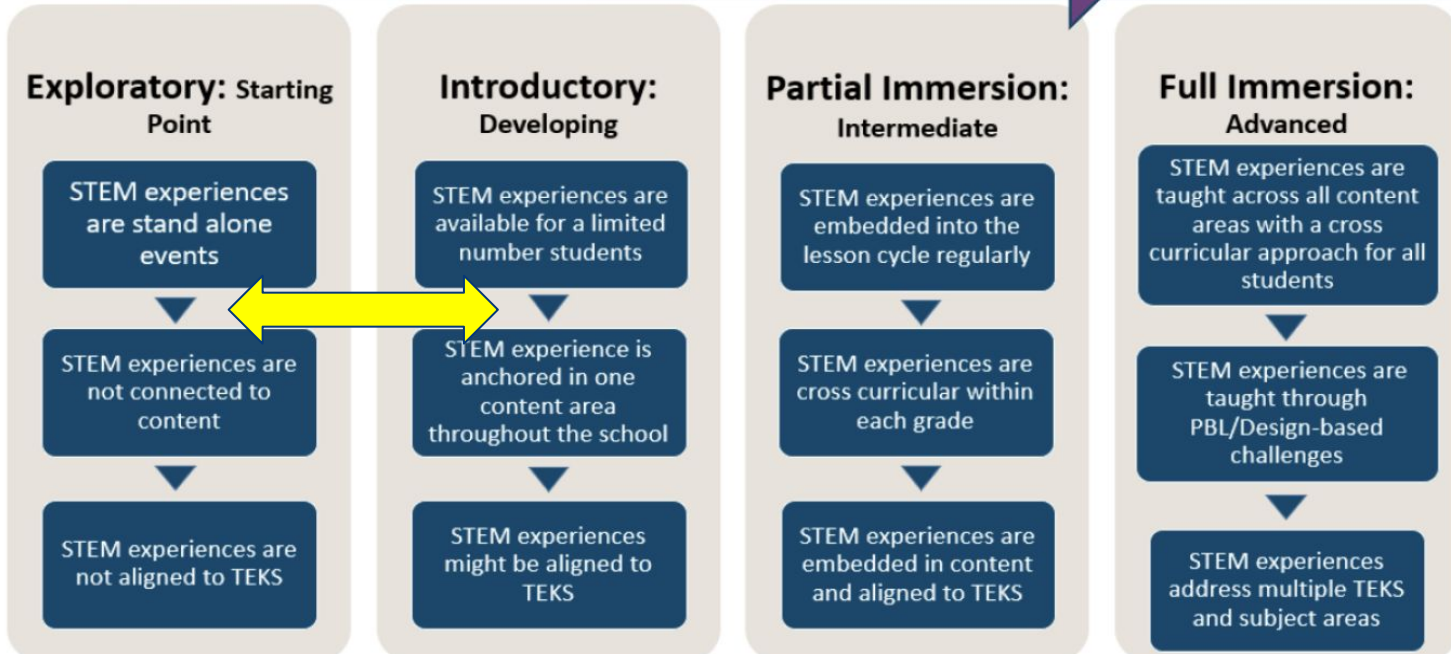
# Current 2021 Bond Proposal Considerations

- This center would accommodate, at best, one visit per grade level (K-8) each school year.
- Technology has evolved since 2021 and virtual reality technology is more accessible for classrooms.
- Staffing considerations would need to be evaluated.
- Ongoing transportation costs and management.
- Requirements for equipment updates and daily technical support.
- Limited TEKS aligned curriculum available for the virtual reality center.
- Challenges associated with aligning experiences at this center with district scope and sequence.



# 2021 Bond Proposal Model Progression

## STEM Model Progression



# 2024 STEAM Vision Board

Guaranteed  
and  
Viable

“A guaranteed and viable curriculum is the number one factor impacting student achievement.”  
-Robert Marzano



“Education is not the learning of facts, but the training of the mind to think.”  
-Albert Einstein

# Considerations: Potential Reallocation of Bond Funds

- TEA's Proclamation 2024 revised the science and technology applications TEKS for 2024-2025 implementation.
- These TEKS revisions create a perfect opportunity to reconsider our approach to the integration of STEAM.
- Efforts can be focused through our guaranteed and viable curriculum.
- The curriculum design cycle being implemented in 2024-2025, provides opportunities to design multidisciplinary STEAM experiences for all students.
- Opportunities for expansion and future exploration in STEAM as we work with the strategic plan process.





# Possibilities: Potential Reallocation of Bond Funds

- STEAM learning occurs across the district through designed curriculum rather than a single event.
- STEAM experiences for all students could be developed in 2024-2025 and will be TEKS aligned and authentic within the district curriculum.
- Equitable resources and materials can be purchased for each campus to support learning through STEAM.
- Could implement with current staffing and can explore personnel implications in the future as the model expands.
- Support for teachers' implementation of STEAM could occur through our comprehensive Professional Development plan.



Wilmeth Elementary  
STEM Lab

# Consideration of Bond Reallocation

## STEM Model Progression

### Exploratory: Starting Point

STEM experiences are stand alone events

STEM experiences are not connected to content

STEM experiences are not aligned to TEKS

### Introductory: Developing

STEM experiences are available for a limited number students

STEM experience is anchored in one content area throughout the school

STEM experiences might be aligned to TEKS

### Partial Immersion: Intermediate

STEM experiences are embedded into the lesson cycle regularly

STEM experiences are cross curricular within each grade

STEM experiences are embedded in content and aligned to TEKS

### Full Immersion: Advanced

STEM experiences are taught across all content areas with a cross curricular approach for all students

STEM experiences are taught through PBL/Design-based challenges

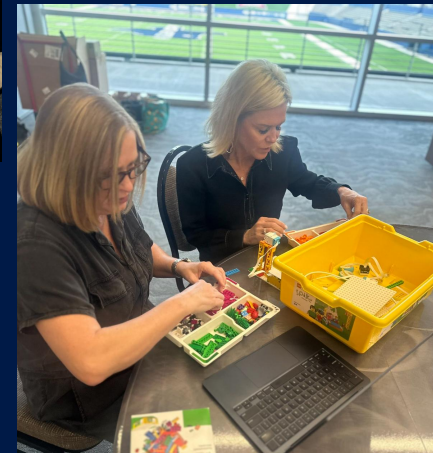
STEM experiences address multiple TEKS and subject areas

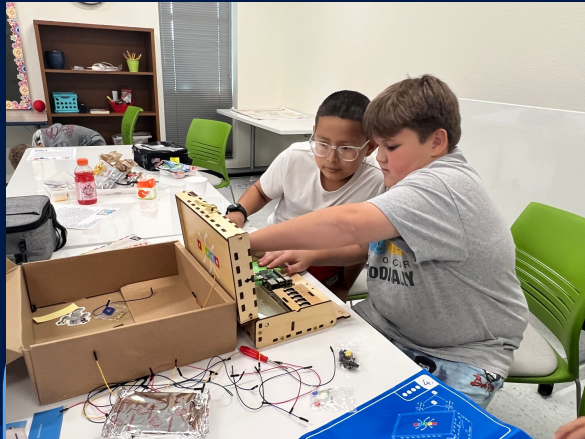
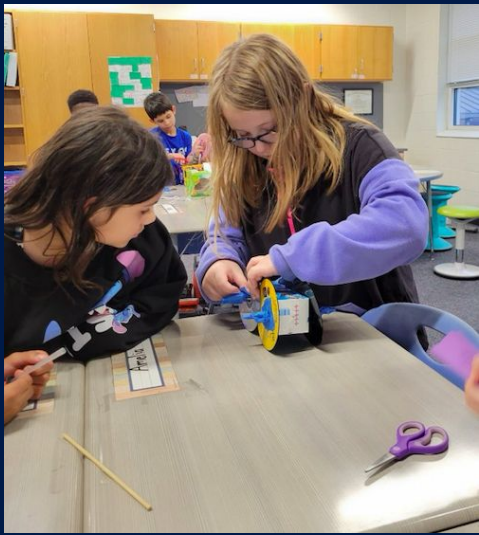
# 2023-2024 Positive Actions in MISD

- Our CCMR data indicates that MISD is committed to providing high quality educational experiences that prepare students for post graduation success.
- We are conducting a CTE program review to guide future decision-making and resources allocations
- We have utilized our District Advisory Committee and Student Advisory Committee to explore instructional materials and tools that can enhance our STEAM model.
- We are evaluating how AI tools can enhance implementation
- Our campuses are invested in this work and have created instructional and enrichment opportunities for students that include community partnerships.
- Girls in STEAM Club



Teachers and  
Administrators  
Exploring STEAM!







Evans Middle  
School  
STEAM Night  
Scott Johnson  
Middle School  
STEAM Club





# Potential Materials to be Considered

Coding Express by LEGO® Education



LEGO® Education  
LEGO® Education SPIKE™ Essential Set



LEGO® Education  
LEGO® Education SPIKE™ Prime Set





# Next Steps for MISD

- Board reviews options and provides guidance for future fiscal planning and STEAM model design.
- Create a steering committee that can guide the work moving forward.
- Conduct a needs assessment to ensure fiscal and educational responsibility.
- Make final materials selections.
- Design 3-5 year plan for implementation including all 6 indicators of a high quality program and a continuum of experiences.
- Consideration of Bond expenses and IMTA funds.
- Design professional learning to support teachers.
- Begin early phases of implementation in 2024-2025.

# Revised Bond Report with STEM/CTE Revision

## 2021 Bond Report (1 of 3)

<b>SJMS to 1500 Expansion &amp; Fine Arts (2024-2025)</b>	23,000,000	11,510	993,700	21,994,790
Construction (including Technology Infrastructure)	20,000,000	0	22,750	19,977,250
Architectural, Engineering, Geotechnical, etc.	1,500,000	11,510	970,950	517,540
Independent Materials Testing, Utilities (including Fiber), etc.	500,000	0	0	500,000
Furniture, Fixture & Equipment, etc	1,000,000	0	0	1,000,000
<b>MBHS Fine Arts Addition (2024-2025)</b>	6,000,000	6,930	356,875	5,636,195
Construction (including Technology Infrastructure)	5,200,000	0	8,050	5,191,950
Architectural, Engineering, Geotechnical, etc.	500,000	6,930	348,825	144,245
Independent Materials Testing, Utilities, etc.)	100,000	0	0	100,000
Furniture, Fixture & Equipment, etc	200,000	0	0	200,000
<b>MISD DISTRICT WIDE STEM and CTE PROGRAM</b>	2,000,000	0	0	2,000,000
Program Equipment	2,000,000	0	0	2,000,000
<b>MBHS Refresh (Summer 2025-Summer 2028)</b>	31,000,000	45,450	174,288	30,780,262
Consultant	350,000	0	0	350,000
HVAC	8,000,000	0	0	8,000,000
Refresh	22,650,000	45,450	174,288	22,430,262
<b>SJMS Refresh (Summer 2022-2023)</b>	17,800,000	7,626,291	23,700	10,150,009
Consultant	200,000	120,941	0	79,059
HVAC	2,607,055	1,599,888	0	1,007,167
Refresh	14,992,945	5,905,462	23,700	9,063,783

# Revised Bond Report with STEM/CTE Revision

## 2021 Bond Report (2 of 3)

EMS Refresh (Summer 2025-2026)	21,000,000	666,076	6,767,707	13,566,217
Consultant	200,000	108,000	27,000	65,000
HVAC	6,000,000	0	2,552,189	3,447,811
Refresh	14,800,000	558,076	4,188,518	10,053,406
Webb Refresh (Summer of 2022)	7,025,000	3,926,866	3,911	3,094,223
Consultant	100,000	35,300	0	64,700
HVAC	171,810	171,810	0	83 0
Refresh	6,753,190	3,719,756	3,911	3,029,523
Slaughter Refresh (Summer of 2023)	7,365,000	6,255,528	254,298	855,175
Consultant	174,000	163,075	8,500	2,425
HVAC	1,891,000	1,306,761	1,594	582,645
Refresh	5,300,000	4,785,691	244,204	270,105
Finch Refresh (Summer 2024)	8,000,000	133,319	3,278,198	4,588,484
Consultant	100,000	30,000	10,000	60,000
HVAC	316,715	0	0	316,715
Refresh	7,583,285	103,319	3,268,198	4,211,769
Burks Refresh (Summer 2022)	7,000,000	3,073,508	12,732	3,913,760
delete watermark	100,000	43,912	0	56,088
HVAC	130,293	124,911	0	5,382
Refresh	6,769,707	2,904,685	12,732	3,852,290

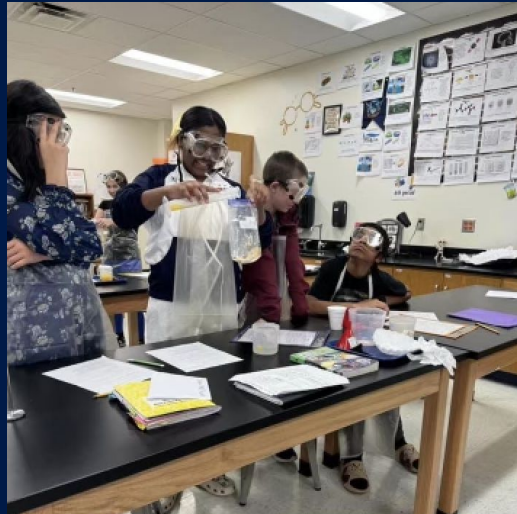
# Revised Bond Report with STEM/CTE Revision

## 2021 Bond Report (3 of 3)

<b>Bennett Refresh (Summer 2025)</b>	7,500,000	3,555	0	7,496,445
Consultant	100,000	3,555	0	96,445
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
<b>Minshew Refresh (Summer 2026)</b>	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
<b>Wilmeth Refresh (Summer 2027)</b>	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
<b>Maintenance Building (2024-2025)</b>	4,500,000	0	10,400	4,489,600
Maintenance Building	4,500,000	0	10,400	4,489,600



# Cockrill MS STEAM Exploration



Every Student, Every Day!

the  
future  
is  
bright



Faubion MS STEAM  
Club



Questions?

**McKinney Independent School District**  
 #1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Boundary Adjustments for the 2024-2025 School Year  
**Date:** March 25, 2024

Due to the accelerated housing development in the current Frazier Elementary, Press Elementary, Scott Johnson Middle School, and McKinney North High School attendance zones, minor adjustments are being recommended for the 2024-2025 school year. These adjustments aim to avoid the imminent overcrowding of these schools experiencing fast housing growth. The proposed recommendations will primarily impact actively developing subdivisions north of US Highway 380. Additionally, **any current McKinney ISD student who resides in an impacted area will be allowed to remain at their current school.**

Updated demographic projections forecast Frazier Elementary will exceed building capacity during the 2024-2025 school year. Scott Johnson Middle School and McKinney North High School are forecasted to approach building capacity during the 2024-2025 school year. The following table shows the updated enrollment projections for each school through 2027-2028.

Campus	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28
Frazier Elementary	950	746	978	1,184	1,423	1,679
Johnson Middle School	1,200	1,053	1,124	1,230	1,352	1,561
McKinney North High School	2,400	2,280	2,347	2,363	2,402	2,399

District administration recommends intervening now to redirect future student enrollment from the newly constructed homes in the identified areas by adjusting the current attendance boundaries for these campuses.

**Elementary School Adjustments**

The proposed section of the Frazier Elementary zone is recommended to shift to Press Elementary and includes the Preserve at Honey Creek and The Luxe rental community. A small section of Press Elementary is recommended to shift to McClure Elementary. Currently there are no students residing in this section and the shift would combine the north part of the Painted Tree subdivision with the southern part already zoned to McClure Elementary. If approved, these adjustments would yield the following enrollment projections for these campuses:

Campus	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28
Frazier Elementary	950	746	753	847	1,041	1,261
Press Elementary	850	437	684	807	905	927
McClure Elementary	850	627	659	770	799	835

**Middle School Adjustments**

The administration recommends adjusting the boundaries for Scott Johnson Middle School by moving the subdivisions of Auburn Hills, Highridge, and Painted Tree to Cockrill Middle School. If approved, these adjustments would yield the following enrollment projections for these campuses:

Campus	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28
Johnson Middle School	1,200	1,053	1,049	1,118	1,221	1,417
Cockrill Middle School	1,500	1,231	1,255	1,255	1,253	1,237

**High School Adjustments**

The administration recommends adjusting the boundaries for McKinney North High School by moving the subdivisions of Auburn Hills, Highridge, and Painted Tree to McKinney Boyd High School. If approved, these adjustments would yield the following enrollment projections for these campuses:

Campus	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28
McKinney North High School	2,400	2,280	2,255	2,233	2,276	2,278
McKinney Boyd High School	3,000	2,487	2,656	2,669	2,595	2,515

**Grandfather Option**

The administration also recommends a one-time grandfather option for all currently enrolled students residing in any area impacted by these adjustments to remain at their current campus. It is recommended that impacted current 5<sup>th</sup> grade students and current 8<sup>th</sup> grade students be allowed a one-time grandfather option to attend the middle school or high school where they currently are zoned. Additionally, it is recommended to allow any younger sibling(s) to attend a school if a grandfathered older sibling is also attending the same school during the same school year. The younger sibling(s) would be grandfathered to remain at the school after the older sibling has aged out. These proposed grandfathering options would remain in effect until a new rezoning is implemented or the family vacates the residence that allowed for grandfather status. Furthermore, it is recommended grandfathered students are designated as approved transfer students and subject to McKinney ISD’s transfer guidelines, including providing their own transportation.

\*\*\*\*\*

**Impact Statement:** Avoidance of imminent overcrowding of schools experiencing housing growth and related enrollment growth.

\*\*\*\*\*

**It is recommended:** Approval of the recommended boundary adjustments as presented with the one-time grandfather options and be implemented immediate by the administration upon Board approval.

\*\*\*\*\*

**Resource Person(s):** Dr. Dennis Womack, Assistant Superintendent

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent

# Boundary Adjustments

88

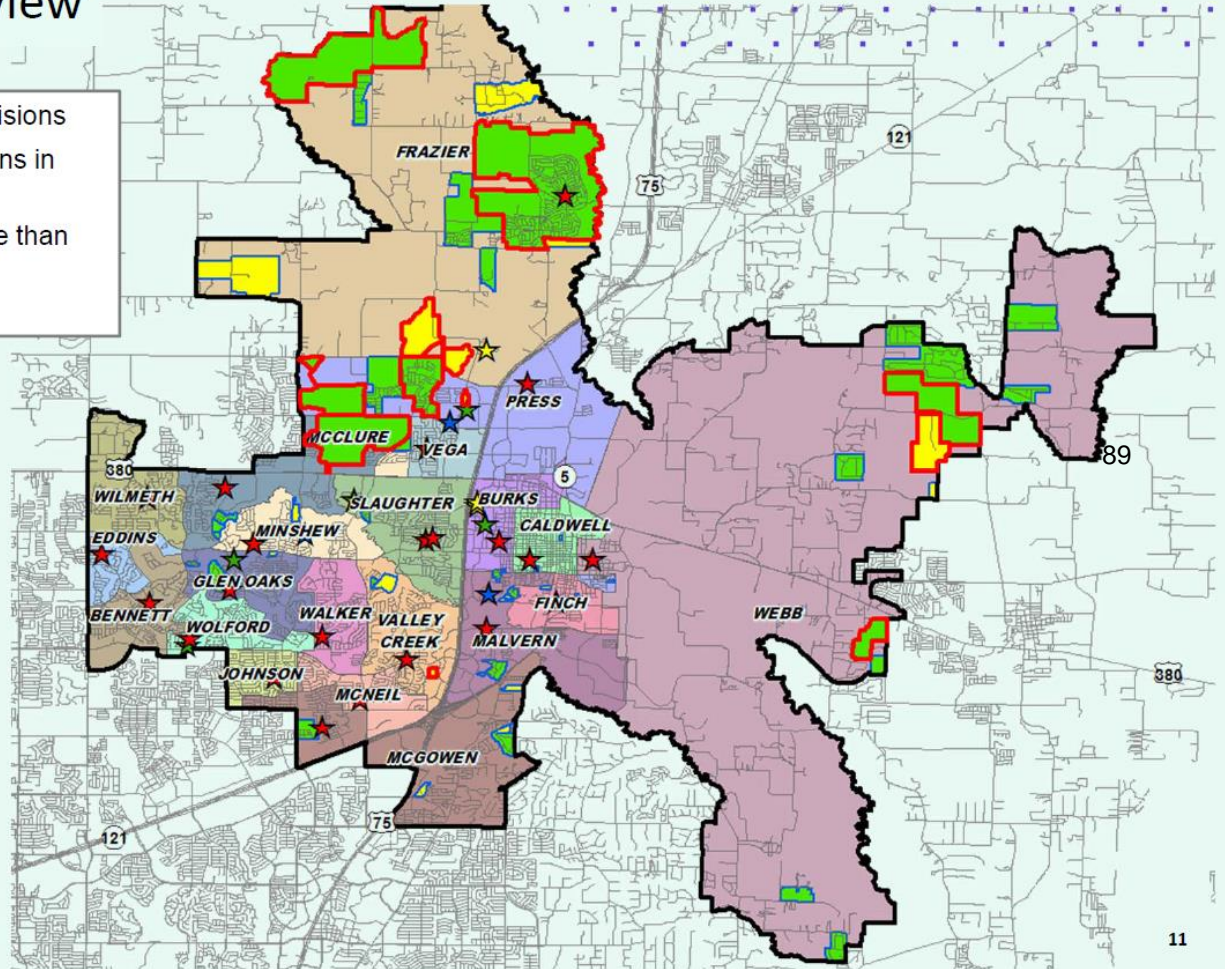
March 25, 2024





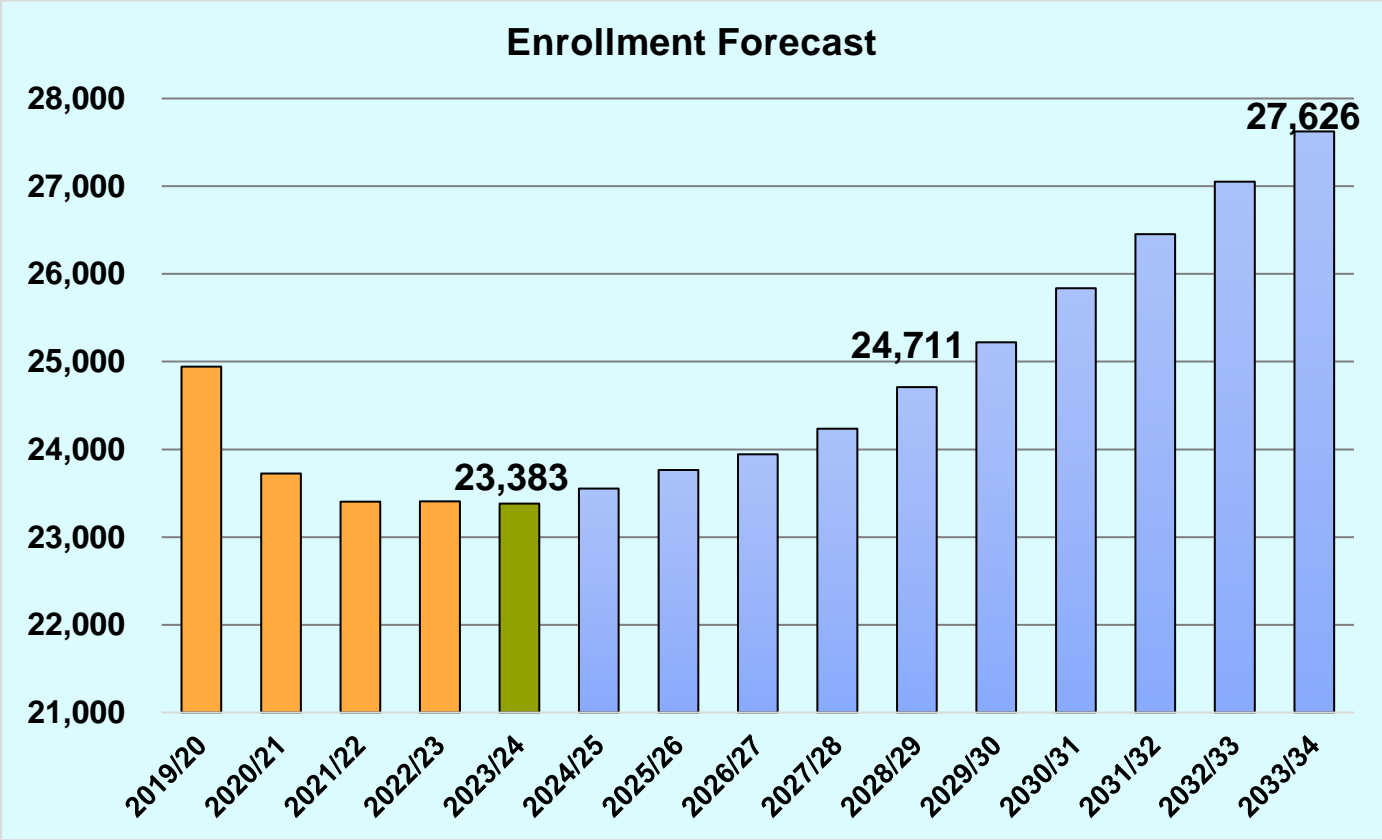
# District Housing Overview

- The district has 35 actively building subdivisions
- Within MISD there are 25 future subdivisions in various stages of planning
- Of these, groundwork is underway on more than 3,900 lots within 12 subdivisions
- 635 lots were delivered in the 4<sup>th</sup> quarter



**Subdivisions**

- ACTIVE
- FUTURE
- Groundwork Underway



- MISD has over 3,100 lots currently available to build on with another 3,900 lots under development
- There are more than 4,000 multi-family units under construction across the district, including nearly 800 single family rental units
- MISD is forecasted to enroll more than 24,000 students by 2028-2029 and more than 26,000 by 2033-2034

# Ten Year Forecast by Elementary Campus

2023 3<sup>rd</sup> Quarter

Campus	Design	Functional	Fall	ENROLLMENT PROJECTIONS									
	Capacity	Capacity	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BENNETT ELEMENTARY	800	676	481	468	456	431	415	407	398	400	404	412	419
BURKS ELEMENTARY	422	422	366	379	384	384	383	392	382	380	384	380	375
CALDWELL ELEMENTARY	458	458	451	422	412	392	366	367	365	366	371	379	386
EDDINS ELEMENTARY	653	474	347	342	329	319	312	301	297	294	295	300	305
FINCH ELEMENTARY	441	441	337	339	328	319	323	320	314	320	326	335	345
FRAZIER ELEMENTARY	950	760	711	927	1,106	1,310	1,518	1,696	1,808	1,942	2,017	2,047	2,092
GLEN OAKS ELEMENTARY	653	560	512	502	488	466	455	449	442	442	439	440	441
JOHNSON ELEMENTARY	653	524	388	383	365	362	362	372	369	371	374	376	377
LAWSON EARLY CHILDHOOD SCH	900	740	611	581	606	591	620	640	654	669	669	676	688
MALVERN ELEMENTARY	647	624	437	473	481	466	457	457	445	439	434	434	435
MCCLURE ELEMENTARY	850	722	608	587	587	572	584	575	594	629	647	667	689
MCGOWEN ELEMENTARY	850	672	561	566	544	537	512	497	495	491	494	497	500
MCNEIL ELEMENTARY	647	464	381	379	382	370	371	372	367	363	356	353	350
MINSHEW ELEMENTARY	850	554	461	446	431	422	419	420	408	411	411	406	404
PRESS ELEMENTARY	850	620	424	463	502	545	559	582	608	616	634	639	649
SLAUGHTER ELEMENTARY	647	647	559	553	531	526	508	509	511	519	524	527	526
VALLEY CREEK ELEMENTARY	622	544	509	512	512	502	488	500	487	486	488	491	501
VEGA ELEMENTARY	647	628	475	477	472	466	460	436	432	427	426	426	426
WALKER ELEMENTARY	647	580	412	395	384	369	357	353	350	348	351	353	356
WEBB ELEMENTARY	458	458	389	457	495	561	633	720	788	862	816	869	894
WILMETH ELEMENTARY	850	648	495	459	441	410	395	391	388	386	383	386	392
WOLFORD ELEMENTARY	675	518	412	399	394	388	374	366	369	370	374	380	385
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>15,170</b>	<b>12,734</b>	<b>10,327</b>	<b>10,509</b>	<b>10,630</b>	<b>10,708</b>	<b>10,871</b>	<b>11,122</b>	<b>11,271</b>	<b>11,531</b>	<b>11,617</b>	<b>11,773</b>	<b>11,935</b>
Elementary Absolute Change			192	182	121	78	163	251	149	261	86	156	162
Elementary Percent Change			1.89%	1.76%	1.16%	0.73%	1.52%	2.31%	1.34%	2.31%	0.75%	1.35%	1.38%

# Ten Year Forecast by Elementary Campus

Updated 2024 1st Quarter

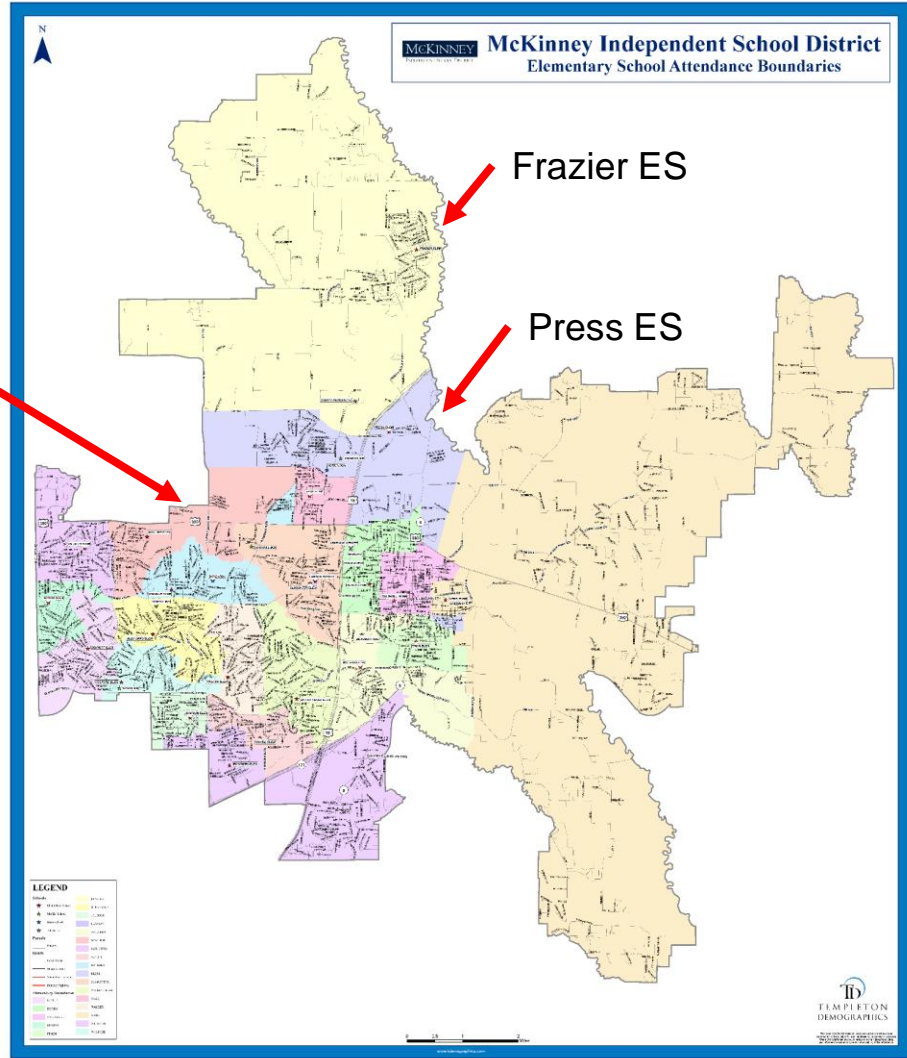
	Design	History	Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BENNETT ELEMENTARY	800	522	481	465	452	427	411	404	398	400	404	412	419
BURKS ELEMENTARY	422	329	366	377	381	381	379	389	381	379	383	380	375
CALDWELL ELEMENTARY	458	458	451	423	412	392	366	367	365	366	371	379	386
EDDINS ELEMENTARY	653	344	347	343	329	319	312	301	297	294	295	300	305
FINCH ELEMENTARY	441	325	337	340	328	319	323	320	314	320	326	335	345
FRAZIER ELEMENTARY	950	0	711	978	1,184	1,423	1,679	1,908	2,077	2,252	2,408	2,569	2,734
GLEN OAKS ELEMENTARY	653	526	512	498	483	461	455	449	442	442	439	440	441
JOHNSON ELEMENTARY	653	380	388	384	365	362	362	372	369	371	374	376	377
LAWSON EARLY CHILDHOOD SCH	900	523	611	600	631	620	654	681	696	712	712	720	731
MALVERN ELEMENTARY	647	442	437	465	474	463	455	457	445	439	434	434	435
MCCLURE ELEMENTARY	850	630	608	642	694	712	751	766	837	884	902	925	929
MCGOWEN ELEMENTARY	850	578	561	567	544	537	512	497	495	491	494	497	500
MCNEIL ELEMENTARY	647	372	381	380	382	370	371	372	367	363	356	353	350
MINSHEW ELEMENTARY	850	513	461	447	431	422	419	420	408	411	411	406	404
PRESS ELEMENTARY	850	830	424	477	542	610	632	627	641	638	649	651	659
SLAUGHTER ELEMENTARY	647	578	559	554	531	526	508	509	511	519	524	527	526
VALLEY CREEK ELEMENTARY	622	571	509	513	512	502	488	500	487	486	488	491	501
VEGA ELEMENTARY	647	477	475	478	472	466	460	436	432	427	426	426	426
WALKER ELEMENTARY	647	432	412	396	384	369	357	353	350	348	351	353	356
WEBB ELEMENTARY	458	355	389	464	506	575	655	751	832	909	860	916	938
WILMETH ELEMENTARY	850	544	495	453	432	398	382	378	375	373	370	373	378
WOLFORD ELEMENTARY	675	406	412	400	394	388	374	366	369	370	374	380	385
<b>ELEMENTARY SCHOOL TOTALS</b>	<b>15,170</b>	<b>10,135</b>	<b>10,327</b>	<b>10,644</b>	<b>10,863</b>	<b>11,042</b>	<b>11,305</b>	<b>11,623</b>	<b>11,888</b>	<b>12,194</b>	<b>12,351</b>	<b>12,643</b>	<b>12,918</b>
Elementary Absolute Change		162	192	317	218	179	263	318	265	306	157	292	275
Elementary Percent Change		1.62%	1.89%	3.07%	2.05%	1.65%	2.38%	2.81%	2.28%	2.58%	1.29%	2.36%	2.18%

# Current Elementary Boundaries

McClure ES

Frazier ES

Press ES



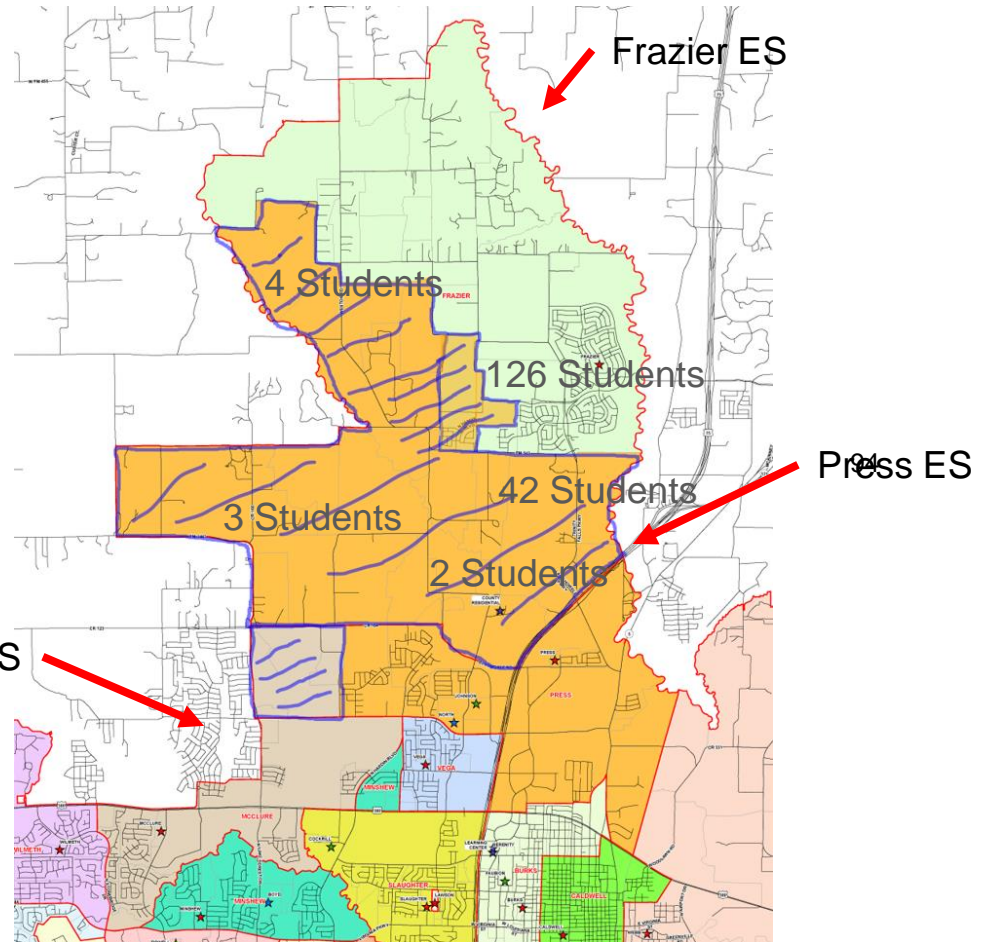
# Elementary Adjustment

## Current Students

KG	46
1st	37
2nd	28
3rd	33
4th	33
	177

- 140 Families
- 42 Students @ Luxe (32 Families)
- 4 Students @ Honey Creek\Pecan Creek
- 5 Students in County (4 Families)
- 126 Students @ Preserve at Honey Creek (100 Families)

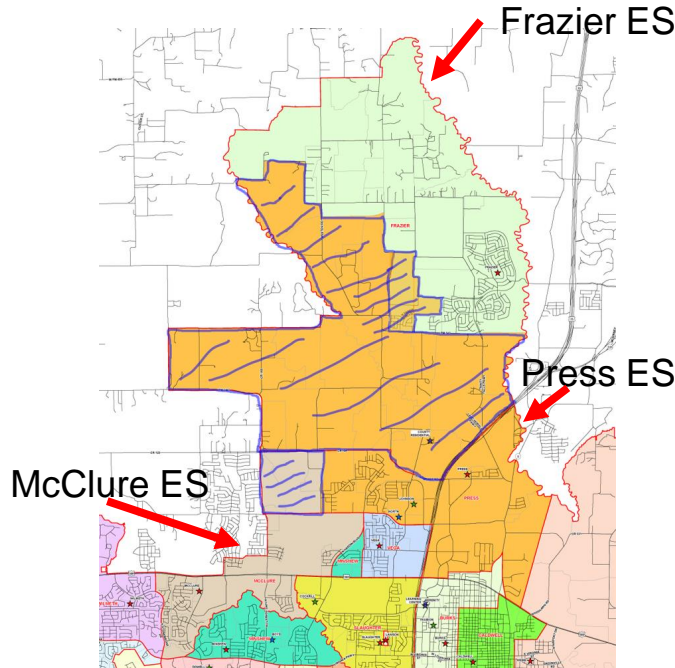
McClure ES



# Frazier to Press

## Current Students

KG	46
1st	37
2nd	28
3rd	33
4th	33
	177



- 140 Families
- 42 Students @ Luxe (32 Families)
- 4 Students @ Honey Creek\Pecan Creek
- 5 Students in County (4 Families)
- 126 Students @ Preserve at Honey Creek (100 Families)

# Press to McClure

<b>Frazier</b>	24-25	25-26	26-27	27-28
Before	978	1184	1423	1679
After	753	847	1041	1261

<b>Press</b>	24-25	25-26	26-27	27-28
Before	477	542	610	632
After	684	807	905	927

<b>McClure</b>	24-25	25-26	26-27	27-28
Before	642	694	712	751
After	659	770	799	835

# Students will be allowed to remain at their current campus.

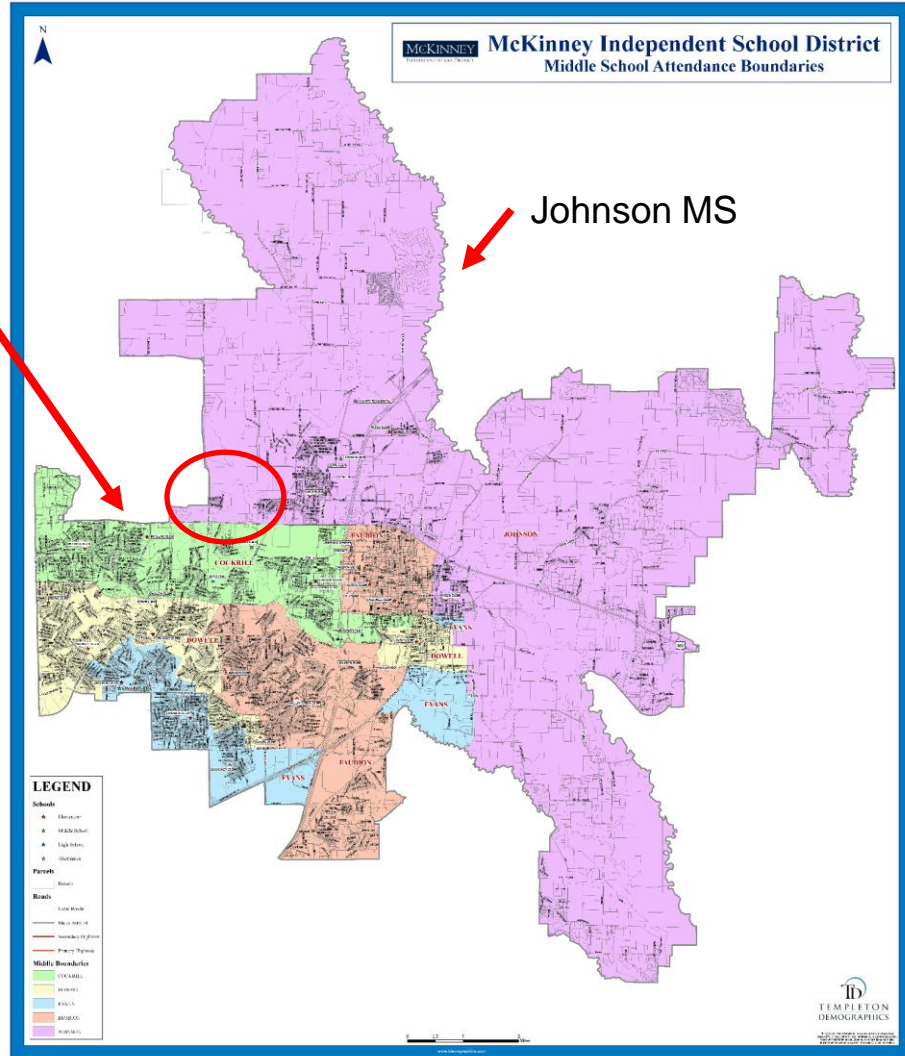
- Students in Kindergarten – 4th grade currently enrolled at Frazier Elementary that reside within the identified area moving to Press Elementary will have a one-time grandfather option to remain at Frazier Elementary through the 5th grade (or until a new rezoning is implemented or the family vacates the residence).
- Any younger sibling(s) may attend Frazier ES if a grandfathered older sibling is also attending Frazier ES during the same school year. The younger sibling(s) will be grandfathered to remain at Frazier ES through the 5th grade or until a new rezoning is implemented or the family vacates the residence.
- Grandfathered students are approved transfers and are subject to McKinney ISD's transfer guidelines, including providing their own transportation.



# Current Middle School Boundaries

Cockrill MS

Johnson MS



# Ten Year Forecast by Middle School Campus

Updated 2024 1st Quarter

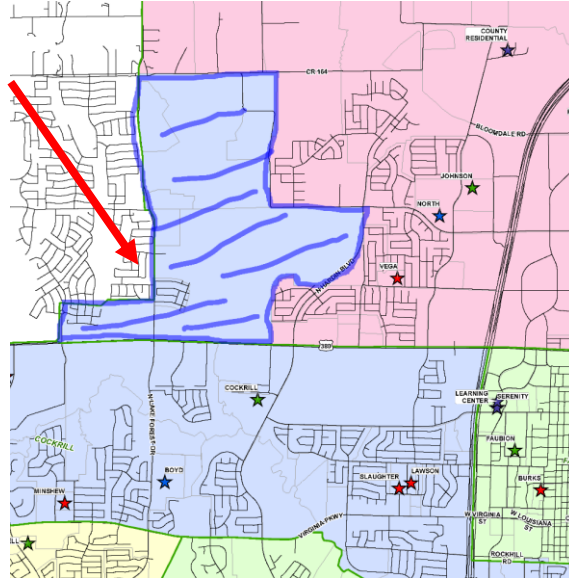
Campus	Design	History	Fall	ENROLLMENT PROJECTIONS									
	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
DOWELL MIDDLE SCHOOL	1,500	1,078	1,047	1,001	980	990	968	958	937	932	908	873	865
COCKRILL MIDDLE SCHOOL	1,500	1,282	1,223	1,177	1,138	1,128	1,102	1,089	1,042	1,011	996	998	1,004
FAUBION MIDDLE SCHOOL	1,500	1,252	1,158	1,101	1,121	1,122	1,181	1,146	1,132	1,086	1,095	1,051	1,033
EVANS MIDDLE SCHOOL	1,500	830	782	729	725	710	733	711	705	677	671	658	652
JOHNSON MIDDLE SCHOOL	1,200	941	1,050	1,124	1,230	1,352	1,561	1,782	2,047	2,272	2,495	2,658	2,774
<b>MIDDLE SCHOOL TOTALS</b>	7,200	5,383	5,260	5,132	5,194	5,302	5,545	5,686	5,863	5,978	6,165	6,238	6,328
Middle School Absolute Change		-114	-123	-128	62	108	243	141	177	115	187	73	90
Middle School Percent Change		-2.07%	-2.28%	-2.43%	1.21%	2.08%	4.58%	2.54%	3.11%	1.96%	3.13%	1.18%	1.44%



# Johnson MS to Cockrill MS

Cockrill MS

Johnson MS



Current Students

6th	5
7th	9
	14

13 Families

10 Students @ Highridge

3 Students @ Auburn Hills

1 Students @ Painted Tree

5th Graders - 17 from McClure

<b>SJMS</b>	24-25	25-26	26-27	27-28
Before	1124	1230	1352	1561
After	1049	1118	1221	1417

<b>CMS</b>	24-25	25-26	26-27	27-28
Before	1177	1138	1128	1102
After	1255	1255	1253	1237

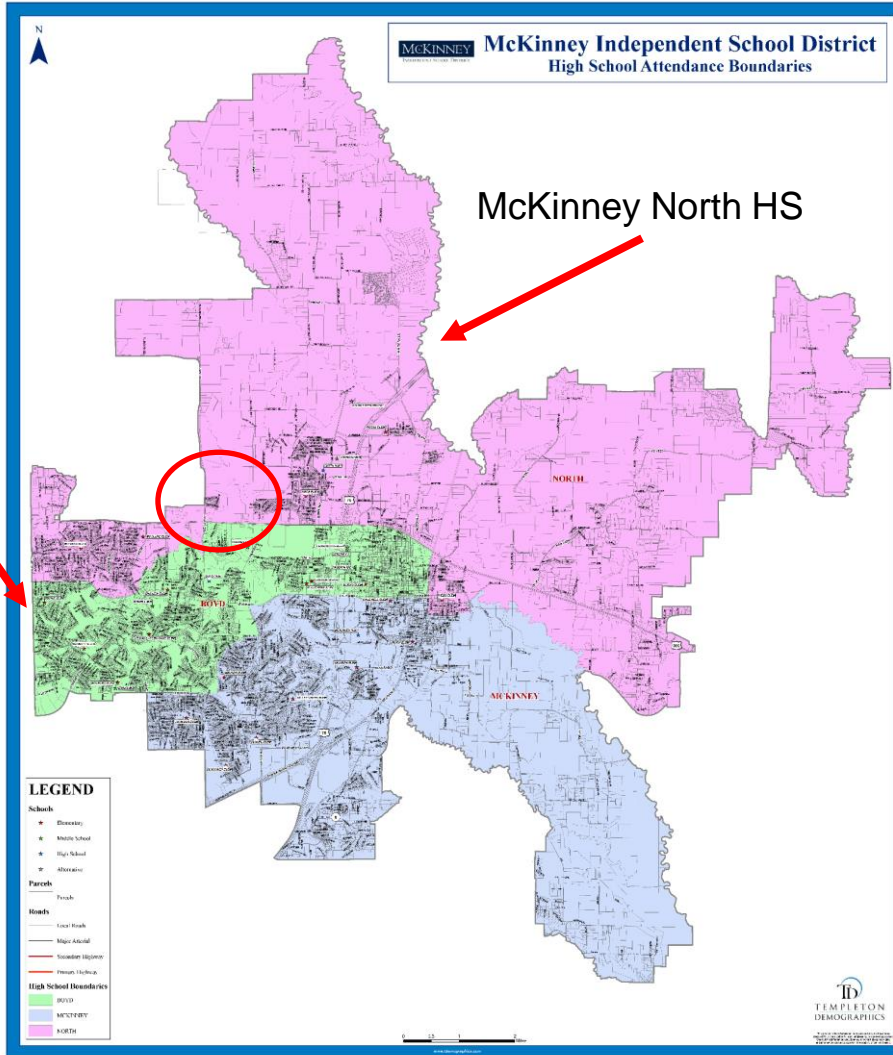
# Students will be allowed to remain at their current campus.

- Students in 6th and 7th grade currently enrolled in Johnson Middle School that reside within the identified area moving to Cockrill Middle School will have a one-time grandfather option to remain at Johnson MS through the 8th grade (or until a new rezoning is implemented or the family vacates the residence).
- Current 5<sup>th</sup> graders who reside within the identified area will have a one-time grandfather option to attend Johnson Middle School through the 8<sup>th</sup> grade (or until a new rezoning is implemented or the family vacates the residence).
- Any younger sibling(s) may attend Johnson MS if a grandfathered older sibling is also attending Johnson MS during the same school year. The younger sibling(s) will be grandfathered to remain at Johnson MS through the 8th grade or until a new rezoning is implemented or the family vacates the residence.
- Grandfathered students are approved transfers and are subject to McKinney ISD's transfer guidelines, including providing their own transportation.

# Current High School Boundaries

McKinney Boyd HS

McKinney North HS



# Ten Year Forecast by High School Campus

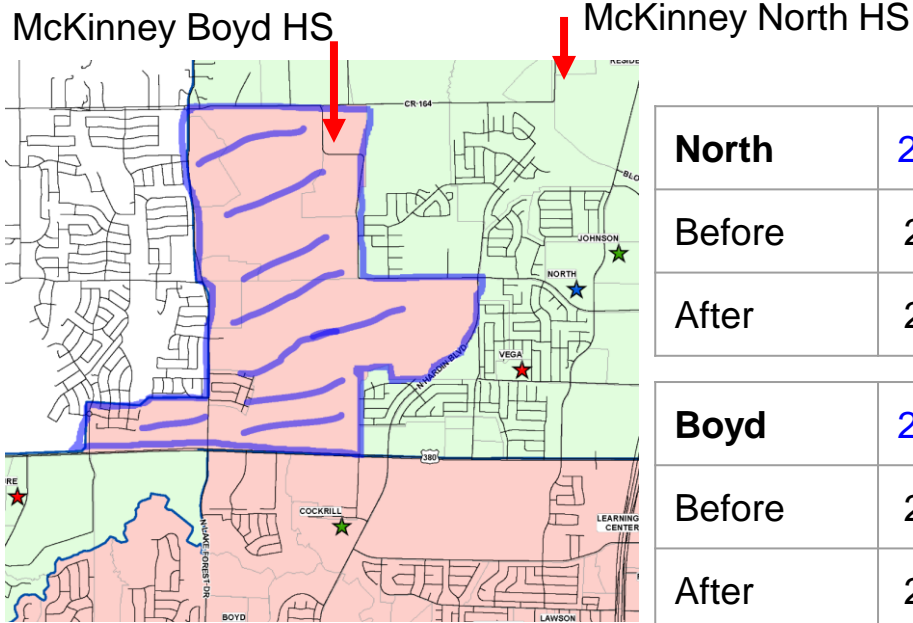
Updated 2024 1st Quarter

	Design	History	Fall	ENROLLMENT PROJECTIONS									
Campus	Capacity	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34
BOYD HIGH SCHOOL	3,000	2,653	2,551	2,562	2,530	2,458	2,396	2,350	2,320	2,297	2,275	2,245	2,183
MCKINNEY HIGH SCHOOL	3,000	2,920	2,808	2,743	2,689	2,616	2,464	2,430	2,427	2,436	2,424	2,413	2,367
MCKINNEY NORTH HIGH SCHOOL	2,400	2,156	2,312	2,347	2,363	2,402	2,399	2,497	2,598	2,809	3,115	3,390	3,705
<b>HIGH SCHOOL TOTALS</b>	8,400	7,729	7,671	7,652	7,582	7,476	7,259	7,277	7,345	7,542	7,814	8,048	8,255
High School Absolute Change		-118	-58	-19	-70	-106	-217	18	68	197	272	234	207
High School Percent Change		-1.50%	-0.75%	-0.25%	-0.91%	-1.40%	-2.90%	0.25%	0.93%	2.68%	3.61%	2.99%	2.57%





# North HS to Boyd HS



## Current Students

9th	6
10th	2
11th	10
	18

17 Families  
 11 Students @ Highridge  
 4 Students @ Auburn Hills  
 3 Students @ Painted Tree

8th Graders 13  
 SJMS 10  
 CMS 2  
 FMS 1

North	24-25	25-26	26-27	27-28
Before	2347	2363	2402	2399
After	2255	2233	2276	2278
105				
Boyd	24-25	25-26	26-27	27-28
Before	2562	2530	2458	2396
After	2656	2669	2595	2515

# Students will be allowed to remain at their current campus.

- Students in 9th - 11th grade currently enrolled in McKinney North High School that reside within the identified area moving to McKinney Boyd HS will have a one-time grandfather option to remain at McKinney North HS through the 12th grade (or until a new rezoning is implemented or the family vacates the residence).
- Current 8<sup>th</sup> graders who reside within the identified area will have a one-time grandfather option to attend McKinney North High School through the 12<sup>th</sup> grade (or until a new rezoning is implemented or the family vacates the residence).
- Any younger sibling(s) may attend McKinney North HS if a grandfathered older sibling is also attending McKinney North HS during the same school year. The younger sibling(s) will be grandfathered to remain at McKinney North HS through the 12th grade or until a new rezoning is implemented or the family vacates the residence.
- Grandfathered students are approved transfers and are subject to McKinney ISD's transfer guidelines, including providing their own transportation.

# MISD Strategic Plan Strategy 7.1.1 & 7.2.1

**Objective:** Create an updated master plan to address current and future facility needs.

**7.1.1 Specific Result:** Create a Long-Range Facilities Planning Committee to plan for utilization of current and future facilities to maximize their full potential.

**7.2.1 Specific Result:** Employ the Long-Range Facilities Planning Committee to provide recommendations to the School Board that will guide MISD for the next 20 years. <sup>107</sup>

- Beginning in the Fall 2024
- Request MISD Board to authorize to convene a Long-Range Facilities Planning Committee (LRFPC).
- MISD Board approves a committee charge and the criteria for committee volunteer nomination and selection process.
- Start LRFPC Meetings to develop Long-Range Facilities Plan

**McKinney Independent School District**

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

**From:** Shawn Pratt, Superintendent

**Subject:** Apptegy a Comprehensive Communications Platform

**Date:** March 25, 2024

McKinney ISD Communications, in conjunction with the McKinney ISD Technology department, is recommending the use of Apptegy for our district communication platform. Apptegy will replace the District's website platform, parent communication platform, classroom messaging system for teachers, coaches and support staff, and the addition of Thrillshare, a mobile application for our school district.

In accordance with McKinney ISD Board Policy CH(LEGAL), District administration recommends utilizing The Interlocal Purchasing System (TIPS) cooperative purchasing contract 230105. As a reminder, purchasing cooperatives take the responsibility to legally bid, document, and manage the awarded contracts for its governmental members.

**Impact Statement:**

McKinney ISD is communicating now more than ever. As you may remember, communication was an essential component of our McKinney ISD Strategic Plan. In fact, communication was its own pillar and also included as part of every pillar in the Strategic Plan. With the addition of Apptegy, McKinney ISD parents and students will be able to receive all communication from single point of service and directly to their device. Stakeholders will have the opportunity to choose the language they'd like to receive District communications as well. Administrators, teachers, coaches and support staff will be able to use this platform to safely communicate with their students. Additionally, Apptegy provides unlimited training and support for all staff.

There is a one-time development cost of \$43,600 and an annual subscription fee of \$140,892 locked in for five years. The total cost for the first year is \$184,492.

Apptegy will replace the use of School Messenger, Remind, and our current website platform.

**It is recommended:**

Approval for a five year Master Services Agreement with Apptegy, Inc. for a Comprehensive Communications Platform

**Resource Person(s):**

Dr. Shelly Spaulding, Dr. Dennis Womack, Stephen McGilvray

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Shelly Spaulding  
Assistant Superintendent

# Powering Your School's Identity

Apptegy started in 2014 with the goal of enabling public school districts to build a strong brand and communicate more effectively with their audiences. In 2015, we partnered with our first three beta clients. Today, 2024, we've partnered with more than 4,000 clients in all 50 states to build their website, custom mobile app, and the mass notification system.

## What Makes Us Different

### 1 Thrillshare's Ease of Use

With our publishing platform, Thrillshare, **you don't need any programming knowledge** to update your district's website, app, or mass notification system. Now, you can promote your success stories across all communication channels right from your smartphone.

### 2 The User Experience for Your Community

Wherever your community engages with you online, **they'll be able to do so with ease.** No more pinching and pulling to view your website on a smartphone or being redirected somewhere else within your mobile app.

### 3 Your Experience Working With Us

From the beginning, Apptegy set out to be more than a software provider. We strive to be a true partner and resource for our districts. That commitment and our personal, fast, and easy support has earned Apptegy an unheard of **99%** 109 **client retention rate.**

“

I have to tell you, this platform is GREAT. Thrillshare simplifies the process of posting things to various school online resources to the point where I can see where we will be sharing so much with parents, especially on the app.

...

All of you at Apptegy have been absolutely wonderful to work with. We have received great feedback on our new website and app, and one of our most recent posts reached more people than we ever have! That would never have happened without Thrillshare!

”

# Scope & Deliverables

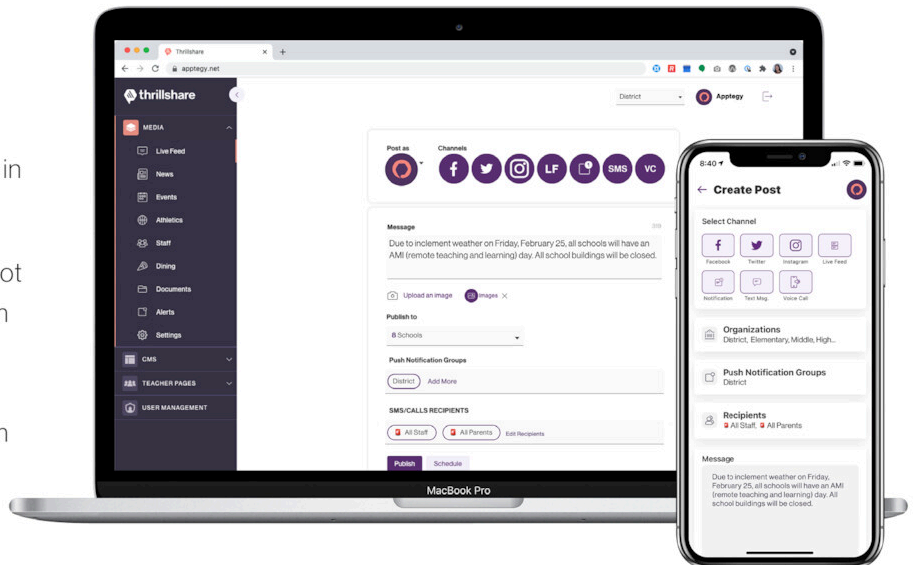
At Apptegy, we've developed the first publishing platform for school districts, so your team manages all of your communication channels from a single place. This means you'll share more stories with your community without creating more work for your staff.

By eliminating the technological barrier required to communicate, Thrillshare makes it easy to assign roles and privileges to your team to update what they care most about. With this level of customization and control, you can be confident about consistent messaging being shared with your community.

## Publishing Platform

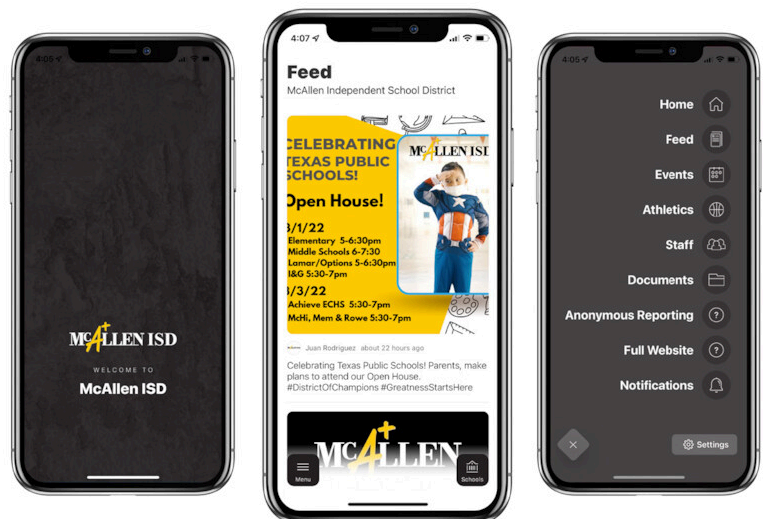
From the beginning, Thrillshare was designed to contain all your district communication channels in one place.

Built specifically for school districts, Thrillshare not only manages your website, but also your custom mobile app, all of your social media channels, and your alerts and notification system. Keeping information up-to-date is **as easy as it gets**, from the lunch menu to your calendar and news.



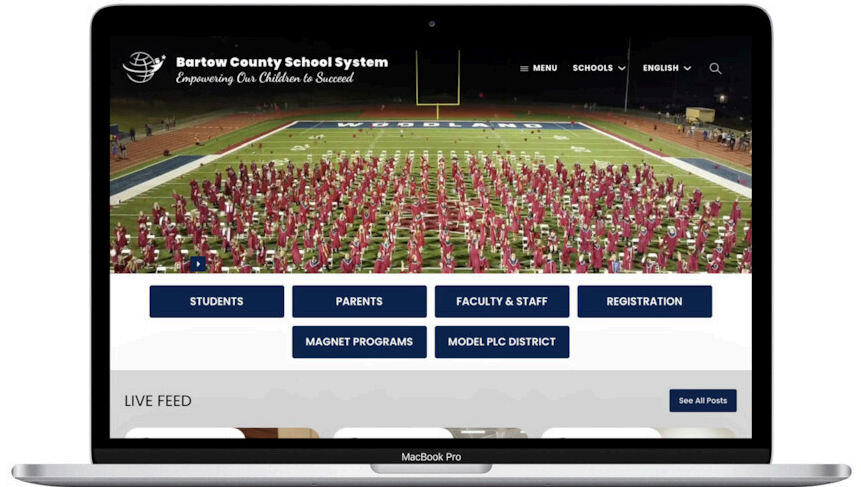
## Mobile Apps

We build beautiful mobile apps for **Android and iPhone** that focus on what really matters: the user experience. A user experience that delights parents and community members means they will continue to come back to the app for meaningful information.



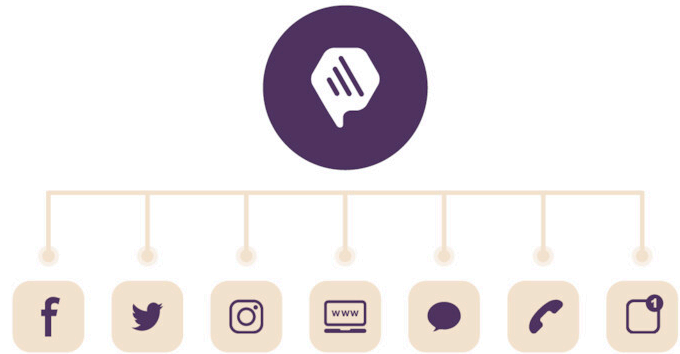
## Websites

We will work with you to understand how you want your district brand to come across by creating a new website. Within your common branding, each school webpage can be customized, using the school's specific colors, mascots, logos, etc. We want your website to stay fresh and never grow stale, so we **include a free re-design** with each year of our partnership.



## Alerts

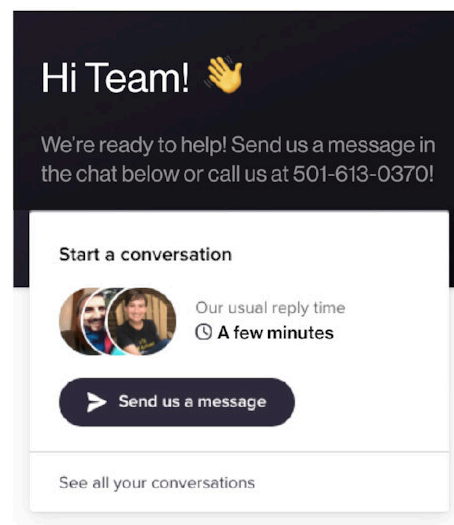
In order to save you time, we can automatically **sync with your Student Information System** so you can send out text, phone and email notifications. Easily send and schedule recurring alerts like attendance calls. Plus, with state-of-the-art technology, your text, email and voice calls can be automatically translated.



## Transition & Support

We handle all of the heavy lifting including design, development, static content migration, training and ongoing support. Your own dedicated contacts at Apptegy during implementation and after launch make it an easy transition for the district.

With **unlimited training and prompt support**, every Thrillshare user will always have someone to assist with any questions that arise.



# I. Estimated Transition Timeline

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## **Kick-off**

Week 1

We get our partnership started with a meeting to introduce stakeholders on your side and ours. In this meeting, we will cover our detailed roadmap, initial designs, and the overall structure of the planned implementation.

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## **Design**

Weeks 2-3

We create a mockup as a first draft and iterate from there. Since we've already established a good understanding of what you're looking for in the kick-off call, this process is typically quite fast.

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## **Development & Content Migration**

Weeks 4-6

Once we're done with the development, we migrate your static content for you. After our team has gone through your entire website and app and confirmed that everything is working, we will ask you to approve the content and functionality as well.

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## **Training Sessions**

Weeks 7-8

An ideal training schedule will include a setup call with your project lead, in-depth sessions for all of your power users, and introduction sessions for casual users.

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## **Launch Campaign**

Weeks 9-10

Flipping the switch is all it takes: we just point your domain to our servers and the change to the new website will be instant.

Of course we don't want the switch to go unnoticed by your community. That's why we design an entire launch campaign around the app and website with you. You'll get a custom marketing playbook, including graphics, videos, and a launch plan.

---

## **Support**

Ongoing

Now that you are live, we work together to drive adoption of your new website and mobile app. You will be working closely with your Client Success Manager on marketing strategies and our Support Team on any questions your users have after the switch.





## II. Order Form

Client Name: McKinney ISD, TX	
Address: One Duvall Street	Email: spratt@mckinneyisd.net
McKinney, Texas 75069	Phone: 469-302-4000

Description	Price	Qty	Subtotal
<b>Mobile App Development (one-time)</b> One-time app development for iOS and Android apps for the District + 32 campuses *Billed one-time	\$25,500	1	\$25,500
<b>Multi-Year App Development Discount (one-time)</b> Discounting app development by \$7,200 for district signing at 3-year	-\$14,400	1	-\$14,400
<b>Rooms Professional Development (one-time)</b> Training and support for ~1,700 teachers *Billed one-time	\$46,500	1	\$46,500
<b>Rooms Development Discount (one-time)</b> *Discounting PD and rooms dev for bundled agreement signed by March 31, 2024	-\$14,000	1	-\$14,000
<b>Rooms (annual)</b> Thrillshare Rooms Publishing Platform (desktop and mobile) for ~23,482 students *Discounted from \$70,326 for bundling with Thrillshare Media *Billed and payable in full annually *For Clients that elect automatic renewal, pricing subject to 5% annual increases after last year of initial purchased term (see Terms for more info)	\$58,076	5	\$290,380
<b>Thrillshare (annual)</b> Thrillshare Publishing Platform (desktop and mobile) for ~23,482 students *Billed and payable in full annually *For Clients that elect automatic renewal, pricing subject to 5% annual increases after last year of initial purchased term (see Terms for more info)	\$82,816	5	\$414,080
<b>Website design and hosting</b> Up to 1 re-design per contract year (Included in Thrillshare cost)	\$0	1	\$0
<b>Alerts</b> Unlimited text, voice, and email alerts Included in Thrillshare cost *Subject to Carrier restrictions (see Terms for more info), including, but not limited to, character limits per SMS message [currently 320 characters per SMS message]	\$0	1	\$0
<b>Support, service, and training</b> Included in Thrillshare cost	\$0	1	\$0
<b>Static content migration</b> Included in Thrillshare cost	\$0	1	\$0

### III. Payment Schedule

Payment Schedule: Payable subject to the terms of Agreement	Amount
Total of the above, collectively, the "Services"	\$748,060.00
Billed after signature	\$43,600 (one-time development cost) + \$140,892 (first year annual)
July 1, 2024 ("Client Start Date")	\$0
July 1, 2025	\$140,892 (annual)
July 1, 2025	\$140,892 (annual)
July 1, 2026	\$140,892 (annual)
July 1, 2027	\$140,892 (annual)
July 1, 2028	\$140,892 (annual, if renewed) *Subject to 5% increase for renewal

TIPS Contract: 230105

This Order Form and Master Services Agreement (collectively, the "Agreement") between Apptegy, Inc. ("Apptegy"), and the client listed above ("Client") is effective as of the date of Client's signature below. This Agreement includes and incorporates the above Order Form, as well as the attached Master Services Agreement ("MSA"). By signing below, Client acknowledges receipt of this Agreement, including the Order Form and the MSA, and hereby accepts and agrees to be bound by this Agreement.

**Client**

By:  SIGNATURE  
Shawn Pratt

Name: Shawn Pratt

Title: Superintendent

Date:

**Apptegy, Inc.**

By:  SIGNATURE  
Ayron Young

Name: Ayron Young

Title: Sales Representative



## Master Services Agreement

The following terms and conditions are a binding part of the Order Form and Master Services Agreement of Apptegy, Inc. (together with its affiliates, agents, and assigns, "**Apptegy**") between Apptegy and the Client that is set out in the Order Form. References to the "**Agreement**" below collectively include the Order Form (including and incorporating the terms and conditions set out in the "**Estimated Transition Timeline**" and the "**Payment Schedule**" that is provided with this Agreement) and the following terms and conditions. This Agreement provides the terms and conditions for Client to purchase and use Apptegy's Services (as defined below). Capitalized terms used but not otherwise defined in the following terms and conditions will have the meanings given to them in the Order Form.

**1. Integration with Other Documents.** This Agreement is the entire agreement between Apptegy and Client with respect to the Services, except as expressly set out below. No separate written or online agreements or terms and conditions will be incorporated in this Agreement or otherwise bind the parties unless expressly set out in this Agreement or in a Client Addendum (as defined below). The Client Addendum will control and govern with respect to all matters expressly set out in the Client Addendum, and this Agreement will control and govern in all circumstances. To be enforceable on the parties, any amendment, modification, or additions to the terms and conditions of this Agreement must be set out in a separate written addendum to this Agreement confirming such amendments, modifications, and/or additions in writing (a "**Client Addendum**").

**2. Services; License.** During the License Term, Apptegy will provide, and Client and the individuals allowed to access the Services by or on behalf of Client ("**User(s)**") may access and use, the products and services set out in the Order Form (collectively, "**Services**"). Client hereby grants Apptegy a limited, nonexclusive, revocable, worldwide, fully-paid, royalty-free license to use, copy, and modify Client's information, material, data, photographs, videos, intellectual property (including without limitation all copyrights, trademarks, service marks, and similar rights), and other content (collectively, "**Client Content**") for providing and improving the Services. Client's right to access and use the Services, and Apptegy's license to Client Content, will automatically terminate upon termination or expiration of this Agreement.

**3. Fees.** Client will pay to Apptegy all fees set out in the Order Form. Apptegy will submit invoice(s) to Client for all fees due upon execution of the Agreement and/or on the Client Start Date(s) (as defined below) as set out in the Order Form. Apptegy will invoice all subsequent-year fees on or about the anniversary of the applicable Client Start Date(s). Client agrees to pay all invoices in full within 30 days of the date of the invoice. Client agrees that (i) development and implementation fees are due as set out in the Order Form, (ii) fees for use of the Services are payable in annual portions for each year of the License Term as set out in the Order Form, (iii) fees for use of the Services are subject to Five Percent (5%) annual increases, starting the first renewal year after the last year of the term initially purchased by Client and continuing each year thereafter, as set out in the Order Form, and (iv) discounts for purchases of bundled Services will automatically expire if Client cancels any of the bundled Services and Client will thereafter be invoiced for the full price of the continuing Services. Client acknowledges that fees for Services do not include taxes, duties, and other government charges, including sales, use, consumption, VAT, GST, and other withholding, as applicable, and Client is solely responsible for any such obligations.

**4. License Term.** The term of Client's license to use the Services (the "**License Term**") will start on the date(s) set out on the Order Form (the "**Client Start Date(s)**"). Clients that purchase multiple Apptegy products may have different license start dates for different products. If no license start date is set out on the Order Form, the Thrillshare Media Client Start Date will be the date that is 60 days after Apptegy receives an executed agreement from Client and the Thrillshare Rooms Client Start Date will be the date that is 90 days after Apptegy receives an executed agreement from Client. The License Term will terminate on the anniversary of the applicable Client Start Date(s) that is after the number of license years initially purchased by Client, as set out in the Order Form, plus any renewal periods. This Agreement will renew for successive, additional periods of one (1) year from the anniversary of the Client Start Date(s), unless Client provides Apptegy with written notice of non-renewal before the end of the then-current License Term. Subject only to applicable procurement and appropriations law, Client agrees that it may not terminate this Agreement before the expiration of any then-current License Term without cause, unless Client pays Apptegy all fees in full for all license years of the then-current License Term, as set out in the Order Form, plus payment of any previously discounted amounts for the Services during the Term. All fees paid to Apptegy are non-refundable, subject only to applicable procurement and appropriations law.

**5. Performance Terms.** In addition to this Agreement, the rights and obligations of the Client and Apptegy with respect to the providing, accessing, and using the Services will also be subject to and governed by the Apptegy Terms of Use ("**Terms of Use**") and Privacy Policy ("**Privacy Policy**"), available at the following links: <https://www.apptegy.com/terms-and-conditions/> and <https://www.apptegy.com/privacy-policy/>. The Terms of Use and Privacy Policy, as each may be amended, are incorporated into this Agreement in their entirety, as applicable to Client. Without limiting the generality of the foregoing, the Terms of Use and Privacy Policy set out and govern the terms and conditions for Services availability, User eligibility and acceptable use, data privacy and security, regulatory notices and information, warranties, disclaimers, and liability limitations, and other related terms. The applicability of the Terms of Use and Privacy Policy is limited to the order of priority set out below.

**6. Carrier Restrictions.** Apptegy provides unlimited text, voice, and email messaging to Client subject to restrictions placed on Apptegy by mobile and wireless carriers and network operators (collectively, "**Carriers**"). For example, Carriers have (i) placed limits on the number of characters that may be included in messages sent via the Services and (ii) placed restrictions on the type of messaging content that may be sent through the Services. Carrier restrictions are not within the control of Apptegy and are subject to change without notice. When a Carrier places new or modified restrictions on Apptegy, certain features and functions of the Services may change as a result without notice to you. Client agrees that Apptegy will not be responsible or liable for any change in Services that arise from or in connection with Carrier restrictions.

**7. TCPA/CTIA Compliance.** Client is exclusively responsible for complying with applicable laws and regulations governing communications sent via the Services by Client and Users under Client's account, including, but not limited to, the Telephone Consumer Protection Act of 1991, as it may be amended ("**TCPA**"), and the requirements and policies of CTIA – The Wireless Association ("**CTIA**"). Client is encouraged to establish and implement methods and procedures to ensure compliance with applicable laws and regulations, including the TCPA and the CTIA, and to inform and train each of its employees, contractors, and representatives who use the Services on the methods and procedures. Apptegy may provide Client with materials and information about such laws and regulations, including the TCPA and the CTIA;

Client acknowledges that all such materials and information is provided for general education purposes only. No such act by or information from Apptegy (whether individually or taken as a whole) will create or be deemed to create responsibility or liability on the part of Apptegy with respect to Client's compliance with the laws and regulations governing the communications sent via the Services by Client and Users under Client's account, including the TCPA and/or the CTIA.

**8. COPPA Notice and Compliance.** Apptegy prohibits use of the Services by children under the age of thirteen (13), unless and only to the extent the child is a User invited or added to the Services by Client. When children are invited or added to the Services as Users under Client's account, Apptegy provides the Services with respect to the children solely in the educational context authorized by Client under this Agreement and solely for the benefit of Client and its Users. Client consents, as agent for and on behalf of such children (and their parents and guardians), to Apptegy's collection, use, disclosure, and storage of personal information about or from the children in accordance with this Agreement. Client acknowledges that Apptegy is relying on Client's consent in the previous sentence for the purposes of complying with the Children's Online Privacy Protection Act, as it may be amended ("**COPPA**"), and that Apptegy is authorized to presume that Client has obtained and will maintain all required parent and guardian consent for Apptegy's collection, use, disclosure, and storage of information for any children under the age of thirteen (13) that are invited or added to the Services under Client's account.

Please note that Client is responsible for complying with COPPA with respect to Users under Client's account if Client invites or adds children under the age of thirteen (13) to the Services. Client is encouraged to establish and implement methods and procedures to ensure compliance with COPPA, and to inform and train each of its employees, contractors, representatives, and Users who use the Services on the methods and procedures. Apptegy may provide Client with materials and information about complying with COPPA; Client acknowledges that all such materials and information is provided for general education purposes only. No such act by or information from Apptegy (whether individually or taken as a whole) will create or be deemed to create responsibility or liability on the part of Apptegy with respect to Client's compliance with COPPA.

The Terms of Use and Privacy Policy, accessible as set out above, confirm that Apptegy may collect information about children as a necessary part of providing the Services to Client (for example, as applicable: contact information for communications sent via the Services;

posts made on messaging tools in the Services; information included in assignments and other class content submitted via the Services) and provide notice regarding Apptegy's collection, use, disclosure, and storage of personal information from children. Please note that some or all of this information may not be private as to the individual child, parent, or guardian. For example, for Users of Rooms, information shared by a User via the messaging features of Rooms will be visible to Client, as the party providing access to the Services to its Users. In some circumstances, information provided by or about a child may be available or visible to other individual Users. For example, for Users of Rooms, information about a child that is posted in the group messaging tool in a Child's Room may be visible to other individual Users that are also authorized users for the same Room. Apptegy will collect, use, and disclose such information in accordance with COPPA and the Privacy Policy.

**9. Accessibility Compliance.** Client is exclusively responsible for complying with all applicable laws and regulations governing accessibility of the parts of the Services under the control of Client (for example: Client's website and/or mobile applications), including, but not limited to, the Americans with Disabilities Act, as it may be amended ("**ADA**"), and the requirements and policies of Web Content Accessibility Guidelines ("**WCAG**"). Client is encouraged to establish and implement methods and procedures to ensure compliance with applicable laws and regulations, including the ADA and the WCAG, and to inform and train each of its employees, contractors, and representatives who use the Services on the methods and procedures. The Services include tools to assist Client with accessibility compliance, and Apptegy may provide Client with materials and information about such laws and regulations, including the ADA and the WCAG; Client acknowledges that all such tools, materials, and information are provided to assist Client with its compliance obligations and for general education purposes only. No such functionality, act by, or information from Apptegy (whether individually or taken as a whole) will create or be deemed to create responsibility or liability on the part of Apptegy with respect to Client's compliance with the laws and regulations governing accessibility of the parts of the Services under the control of Client (for example: Client's website and/or mobile applications), including the ADA and/or the WCAG.

**10. Third Party Functions.** Apptegy relies on third-party providers and partners for parts of the Services (for example: posting a message or communication on Facebook or Twitter account; hosting Client websites). APPTEGY IS NOT RESPONSIBLE FOR ANY CONSEQUENCE, LOSS, OR DAMAGE (DIRECT OR INDIRECT) ARISING FROM OR RELATING TO THE PARTS OF THE SERVICES MANAGED OR MADE AVAILABLE BY OR VIA THIRD-PARTY PROVIDERS AND PARTNERS. Please see the Terms of Use and Privacy Policy for more information.

**11. Disclaimers; Limited Liability.** Apptegy provides the Services subject to certain disclaimers and limitations of liability. Please see the Terms of Use and Privacy Policy for more information.

**12. Intellectual Property.** Nothing in this Agreement or the performance of this Agreement will convey, license, or otherwise transfer any right, title, or interest in any intellectual property or other proprietary rights held by either party, except as expressly set out in the Agreement. Apptegy retains all right, title, and interest in all intellectual property rights, including patent, trademark, trade secret, and copyright (whether registered or unregistered), in and to the Services and the underlying software and technologies, all related technical documentation, and all derivative works, improvements, and modifications to any of the foregoing. Client agrees the foregoing is necessary to Apptegy providing the Services.

**13. Compliance with Laws.** The parties agree to comply with all laws applicable to the use of the Services and performance of this Agreement.

**14. Miscellaneous.** The Order Form and Master Services Agreement, together with (i) the Terms of Use and Privacy Policy, and (ii) the Client Addendum, if applicable, is the entire agreement between the parties with respect to the subject matter, and supersedes all prior agreements and understandings, whether written or oral. If any conflict or ambiguity exists with respect to any term or condition of any of the foregoing, the following priority will govern and control: (1) if applicable, the Client Addendum for all matters expressly addressed in the Client Addendum; then (2) this Order Form and Master Services Agreement for all other matters; then (3) the Terms of Use and Privacy Policy. Apptegy is not subject to any obligations that are not expressly identified in this Agreement, a Client Addendum, or the Terms of Use and Privacy Policy.

This Agreement is governed by the laws of the state in which Client is located, without regard to conflict of law principles. The parties irrevocably submit to the exclusive jurisdiction and venue of the federal courts having jurisdiction where Client is located for any dispute that relates to the Services or this Agreement. Except as set out in this Agreement, this Agreement may not be amended or modified without the prior written consent of both parties.



Neither party may assign this Agreement without the prior written consent of the other party, except in connection with a merger, acquisition, or sale of all or substantially all of a party's assets or voting securities. If any provision(s) of this Agreement is held invalid or unenforceable, such invalidity or unenforceability will not invalidate or render the Agreement unenforceable, but rather the Agreement will be construed as if not containing the unenforceable provision(s), and the rights and obligations of the parties will be construed and enforced to honor the parties' original intent to the maximum extent permitted under applicable law. This Agreement will inure to the benefit of the successors and assigns of the parties. The Agreement may be executed in multiple counterparts and executed by original, facsimile, or electronic signature (including PDF, Proposify, HelloSign, and similar methods), each of which when delivered will be deemed an original, and all of which together will constitute one agreement.



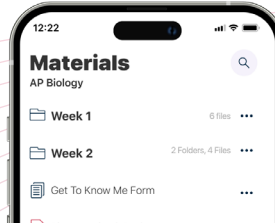
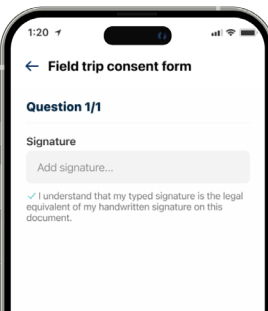
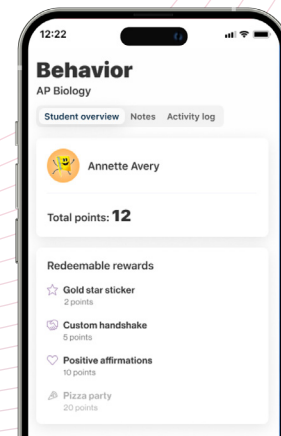
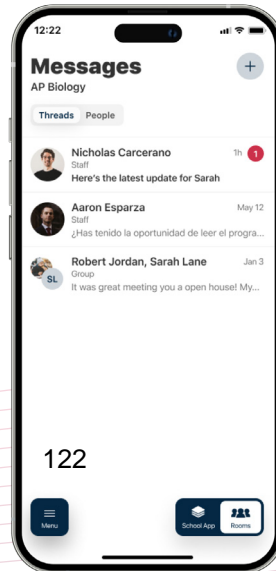
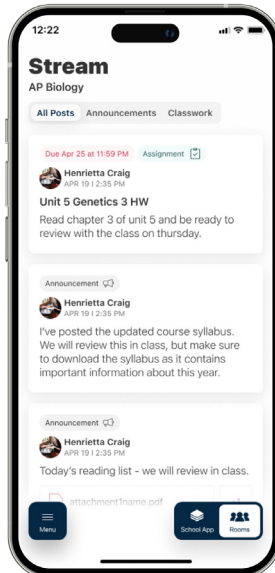
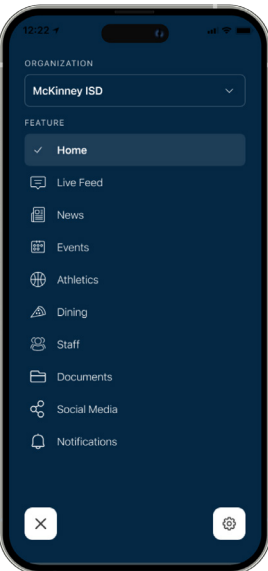
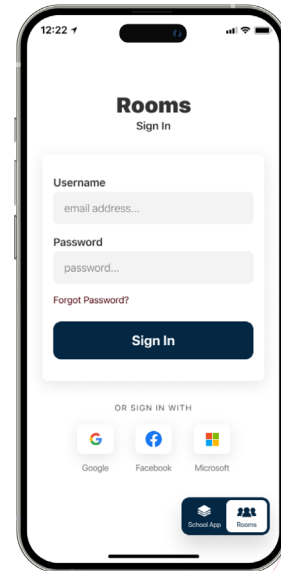
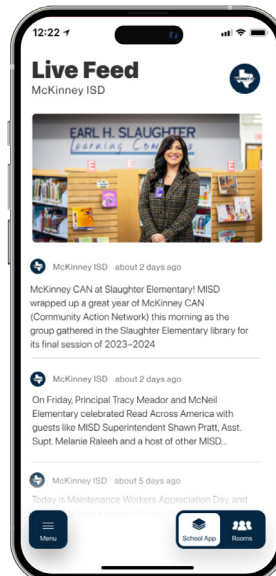
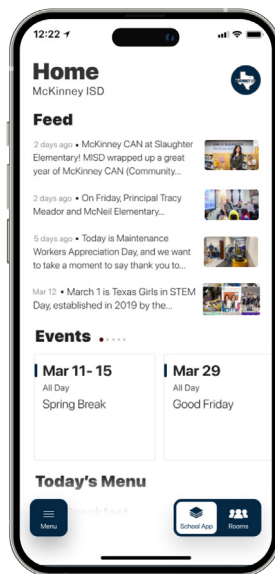


# Consistent Family Engagement

Your schools are **communicating more than ever** — and in more different ways than before. Think your website, Facebook, Twitter, Instagram, newsletters, mass notification texts and calls, guardian-teacher communication, and more. When parents and guardians don't know where to go, they **feel inundated**.

## Bring the dialogue into one place — within your brand

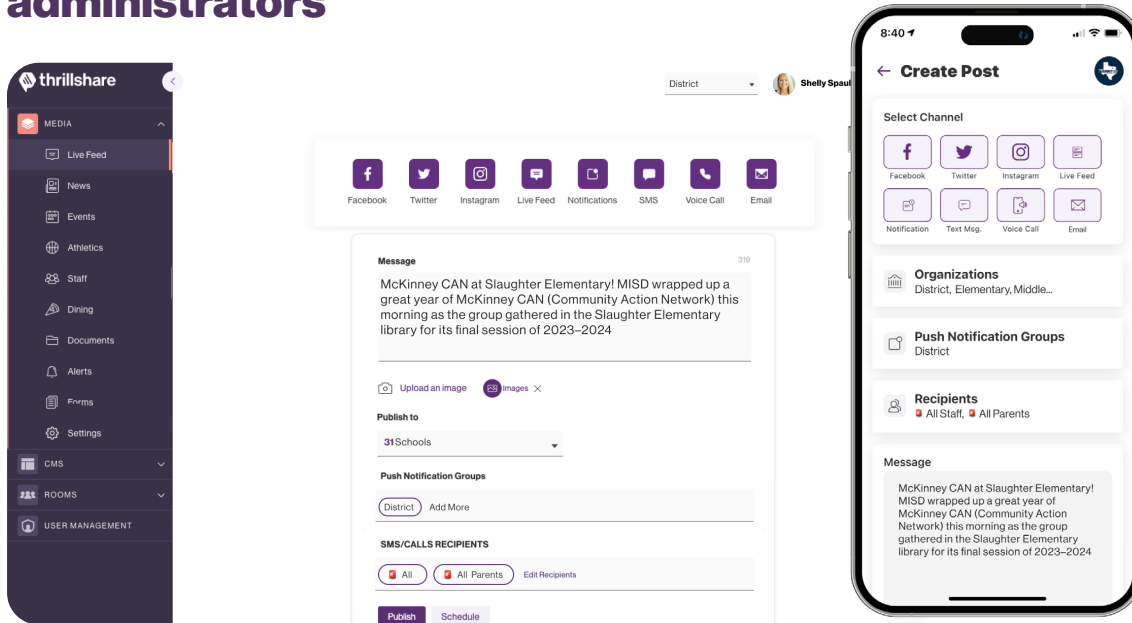
One thing we know is that almost all communication now happens on a single device: your families' smartphones. That's where you have the biggest opportunity to build consistency and engage your community with a great experience.



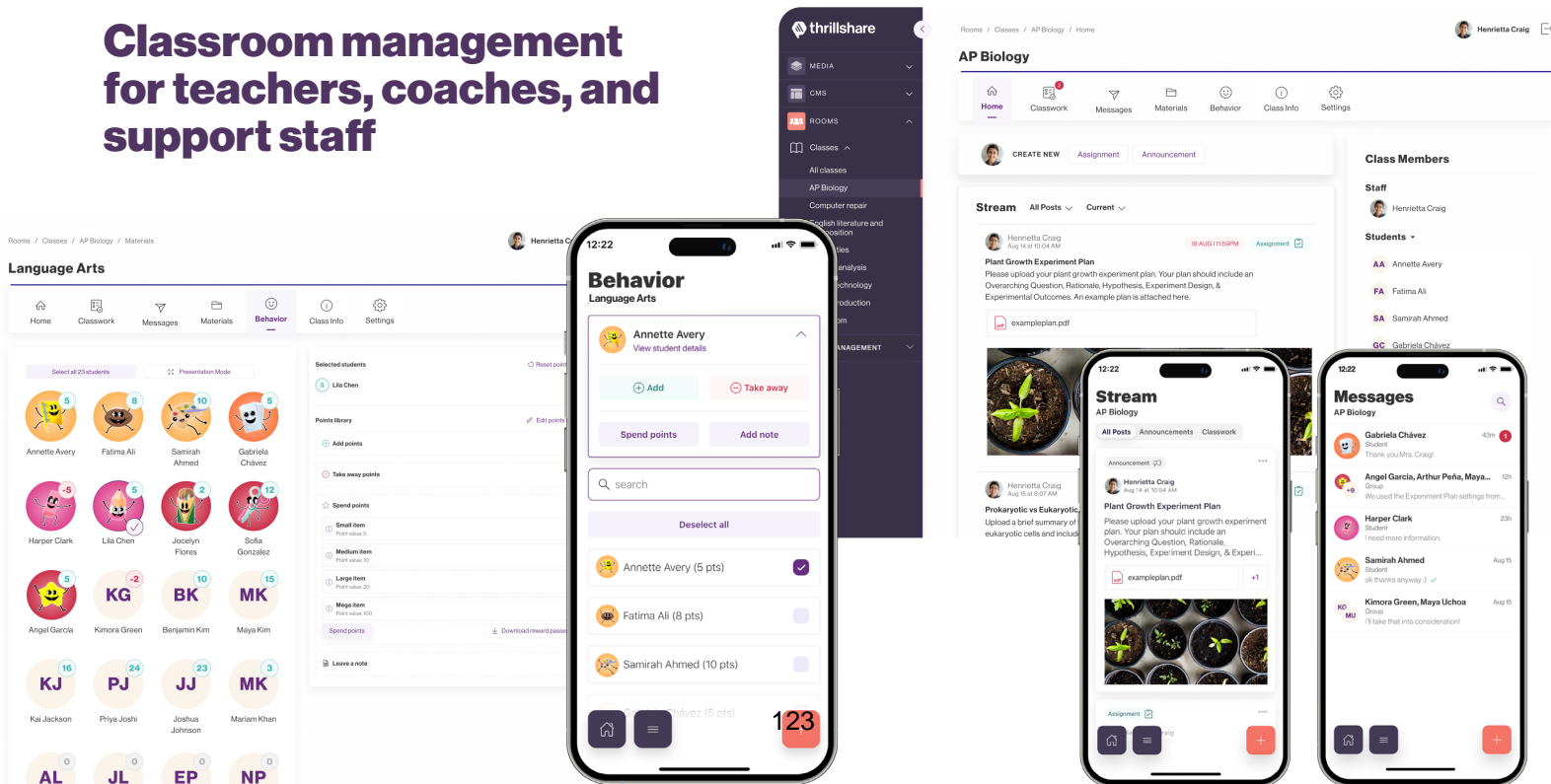
# Ease of Use for Your Staff

The only way to get all of your staff using a new platform is to provide something that's just as user friendly as apps and software we all use in our personal lives. That's why we built Thrillshare as the first and only publishing platform for school districts.

## District-wide communication for administrators



## Classroom management for teachers, coaches, and support staff



# First Impressions Matter

You're facing a lot of **competition for students, staff, and positive attention** in Texas. We want to make sure MISD stands out at first glance, so that you will get more families choosing to enroll and stay enrolled.



## Consistent website with a great user experience

LATEST **EVENTS** [See all events](#)

- MAR 11-15**  
**Spring Break**  
All Day  
One Duvall Street, McKinney, Texas 75069  
All Computers
- MAR 29**  
**Good Friday**  
All Day  
All Computers
- MAY 24**  
**Graduation Day**  
All Day  
All Computers
- MAY 27**  
**Memorial Day**  
All Day  
One Duvall Street, McKinney, Texas 75069

- ENROLLMENT
- EMPLOYMENT
- COMMUNITY

### WELCOME TO MCKINNEY ISD



"I am deeply honored and incredibly grateful to serve the McKinney ISD community as superintendent. McKinney has been my home since 1992 when I began my student teaching at McKinney High School and Faubion Middle School. My wife and I have raised our three children here, and all three have benefited from an outstanding educational experience. MISD has exceptional students, teachers, administrators and board members, and I consider it a true privilege to lead the MISD family."

Shawn Pratt, Superintendent

- FAMILY
- CALENDAR
- BUS ROUTES
- MENUS
- STAFF
- COUNSELORS

LATEST **NEWS** [See all news](#)

**Bennett Elementary fourth graders travel to Austin on an Education in Action Discover Texas Field Trip**

February 27, 2024 5:00 PM

**MISD to Open Preschool Programs at Bennett Elementary and Malvern Elementary on August 6**

**McKinney Boyd High School Celebrates Black History Month**

**MISD will Host a 2024 SAT Test Prep Seminar on March 2**

### McKinney ISD 2023-24 Goals

- McKinney ISD will ensure the schools are safe and secure.
- McKinney ISD will use data driven decisions to engage students in learning experiences that ensure growth and will prepare them for graduation and post-secondary success.
- McKinney ISD will continue to recruit, recognize, develop, and retain high quality and effective staff.
- McKinney ISD will intentionally focus on maintaining a culture that is inclusive of students, staff, and community.

**LIVE FEED** [See all live feed posts](#)

- McKinney ISD 2 days ago**  
McKinney CAN at Slaughter Elementary! MISD wrapped up a great year of McKinney CAN (Community Action Network) this morning as the group gathered in the Slaughter Elementary library for its final session of 2023-2024.
- McKinney ISD 2 days ago**  
On Friday, Principal Tracy Meador and Michael Elementary celebrated Read Across America with guests like MISD Superintendent Shawn Pratt, Asst. Supt. Malena Raloch and a host of other MISD administrators and volunteers who visited the campus to read to students—including...
- McKinney ISD 3 days ago**  
Today is Maintenance Workers Appreciation Day, and we want to take a moment to say thank you to the 45 members of the McKinney ISD maintenance department.

LATEST **EVENTS** [See all events](#)

- MAR 11-15**  
**Spring Break**  
All Day  
One Duvall Street, McKinney, Texas 75069
- MAR 29**  
**Good Friday**  
All Day  
All Computers
- MAY 24**  
**Graduation Day**  
All Day  
All Computers
- MAY 27**  
**Memorial Day**  
All Day  
One Duvall Street, McKinney, Texas 75069

**Quick Links**

- Contact Us
- Employment
- Accessibility
- Materials Distribution
- Strategic Plan

**Stay connected**

Download on the **App Store**  
GET IT ON **Google Play**

One Duvall Street, McKinney, Texas 75069  
469-302-4000

**McKINNEY ISD**  
EVERY STUDENT, EVERY DAY

# Growing Together

We don't want to be just another software tool you're using. We want to be your partner in engaging your staff and your community. This starts in implementation, continues through **unlimited training and support**, and lives in the long-run through continued product improvement.

**0 Acquisitions** | We have never acquired another company and have not been acquired. This means that we have a single product built by a single team, and every single client chose to work with us.

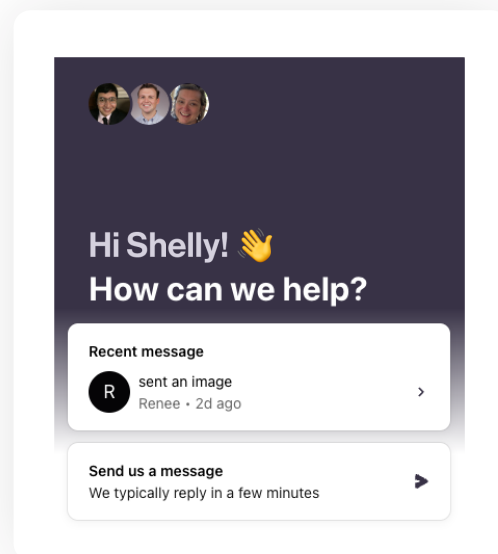
**400+ Employees** | All of our staff are in-house, full-time Apptegy employees. This gives us a unique advantage in responding quickly to questions and making improvements with you.

**4,000+ Districts** | 250+ districts in Texas and over 25% of all districts in the US use Thrillshare.

**4 Offices** | Apptegy has offices in Little Rock, Arkansas (our headquarters), Dallas, Texas, and Monterrey and Guadalajara, Mexico.

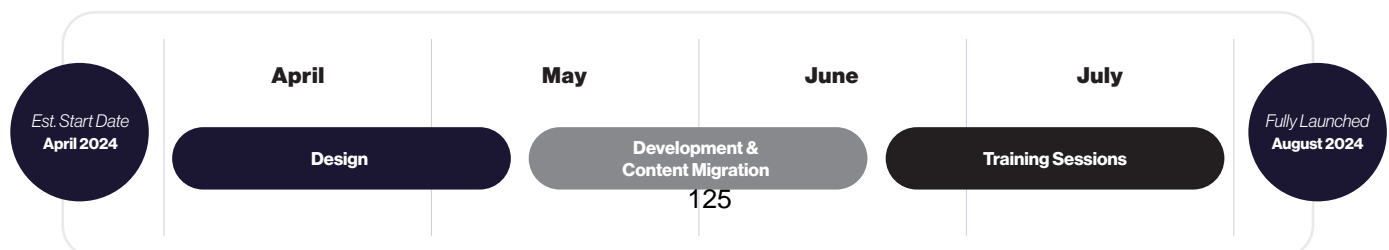
## Unlimited 1:1 training and 1:1 support for all staff

We will work with every staff member both for training and also for support throughout our partnership. This means you don't have to provide tech support internally and can rely on us to make sure you're using Thrillshare effectively. When we're talking about support, we're not talking about "opening up a ticket" and waiting days for a response. **Our support is real time over the phone and over chat and is 100% run in-house by a team of 90+ in Little Rock. Our average response time is under a minute.**



## Smooth transition to build buy-in

Getting everyone on board is the biggest challenge, which is why we've optimized our proven process to best meet your specific needs. Not only will we train all your staff so they're set up and ready to use Thrillshare when you go live, but we'll strategize a launch campaign with you to drive the adoption of your new tools throughout your community.



**McKinney Independent School District**  
#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees  
**From:** Shawn Pratt, Superintendent  
**Subject:** Recommendation to Send Notice of Proposed Termination to Chapter 21 Probationary Contract Teacher Ms. Jennifer Miller  
**Date:** March 25, 2024

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Consideration and possible action to send notice of proposed termination of the identified Chapter 21 probationary contract teacher for good cause, as determined by the Board, pursuant to Section 21.104 of the Texas Education Code and Board Policies DFAA (LEGAL) and DFAA (LOCAL).

\*\*\*\*\*

**Impact Statement:** N/A

\*\*\*\*\*

**It is recommended:** The Board approves to send notice of proposed termination of the Chapter 21 probationary employment contract for Ms. Jennifer Miller for good cause, as determined by the Board, pursuant to Section 21.104 of the Texas Education Code and Board Policies DFAA (LEGAL) and DFAA (LOCAL).

\*\*\*\*\*

**Resource Person(s):** Dr. Dennis Womack, Assistant Superintendent

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt  
Superintendent

Dr. Dennis Womack  
Assistant Superintendent

**DONATIONS  
LESS THAN \$5,000  
FEBRUARY 2024**

<b>To:</b>	<b>From:</b>	<b>Purpose:</b>	<b>Cash Received:</b>	<b>Supply/ Equipment Value:</b>
Partners In Education	C. Lance Beckner	Various Needs	\$2,000.00	
Partners In Education	Capital Title	80 Notebooks Senior Tour		?
Partners In Education	Baylor Scott & White Medical	80 Blue Bags and Lip Moisturizers for Senior Tour		?
Partners In Education	CoServ	80 Tumblers and Chip Clips Senior Tour		?
Partners In Education	Johnny Rutledge - State Farm Insurance	80 Clip on Hand Sanitizers Senior Tour		?
Partners In Education	RBFCU - McKinney	80 Utensil Kits Senior Tour		?
Partners In Education	Durham School Services	Two Blue Buses for Senior Tour		?
Scott Johnson Middle School	Rotary Club of McKinney Sunrise Flag	Community Liaison	\$2,500.00	
Glen Oaks	Kroger	Principal Account	\$199.01	
Total			<u>\$4,699.01</u>	<u>\$0.00</u>

## 2016 Bond Report

February 2024 (March Board Meeting 2024)

Source	Budget	Received	Remaining
Bonds Issued (2000 Series)	12,500,000	12,500,000	0
Bonds Issued (2016 Series)	220,000,000	220,000,000	0
Land Sold	1,989,640	1,989,640	0
Erate	2,123,568	2,123,568	0
Interest Earned	6,024,925	6,024,925	0
Other	5,312,893	5,312,893	0
<b>Total</b>	<b>247,951,026</b>	<b>247,951,026</b>	<b>0</b>

16-17 Budget Fund 199 - General Operating Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
<b>Grand Total</b>	<b>11,131,556</b>	<b>11,123,468</b>	<b>0</b>	<b>8,088</b>	
<b>Stadium (16-17 General Operating Fund Only)</b>	<b>7,131,556</b>	<b>7,131,556</b>	<b>0</b>	<b>0</b>	
Payment to City (Sewer & Turn Lanes)	0	0	0	0	
FF&E	0	0	0	0	
Technology	0	0	0	0	
Easements	0	0	0	0	
Testing	0	0	0	0	
Pre-Construction Services - Manhattan	0	0	0	0	
Advent (Branding Contract)	0	0	0	0	
Guaranteed Max Price (GMP)	7,131,556	7,131,556	0	0	
Architectural & Engineering	0	0	0	0	
<b>Athletics Refresh (16-17 General Operating Fund Only)</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	
Athletics Refresh	700,000	700,000	0	0	
<b>Fine Arts Refresh (16-17 General Operating Fund Only)</b>	<b>700,000</b>	<b>700,000</b>	<b>0</b>	<b>0</b>	
Fine Arts Refresh	700,000	700,000	0	0	
<b>Furniture Refresh (16-17 General Operating Fund Only)</b>	<b>300,000</b>	<b>292,417</b>	<b>0</b>	<b>7,583</b>	
Furniture Refresh	300,000	292,417	0	7,583	
<b>1:World (16-17 General Operating Fund Only)</b>	<b>2,000,000</b>	<b>1,999,495</b>	<b>0</b>	<b>505</b>	
1:World	2,000,000	1,999,495	0	505	
<b>Technology (16-17 General Operating Fund Only)</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	
Technology	300,000	300,000	0	0	

17-18 Budget Fund 199 - General Operating Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
<b>Grand Total</b>	<b>5,000,000</b>	<b>3,498,482</b>	<b>0</b>	<b>1,501,519</b>	
<b>Athletics Turfs (17-18 General Operating Fund Only)</b>	<b>1,000,000</b>	<b>499,999</b>	<b>0</b>	<b>500,001</b>	
Athletics Turfs	1,000,000	499,999	0	500,001	
<b>Fine Arts Refresh (17-18 General Operating Fund Only)</b>	<b>1,000,000</b>	<b>998,487</b>	<b>0</b>	<b>1,513</b>	
Fine Arts Refresh	1,000,000	998,487	0	1,513	
<b>Furniture Refresh (17-18 General Operating Fund Only)</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	
Furniture Refresh	1,000,000	0	0	1,000,000	
<b>1:World (17-18 General Operating Fund Only)</b>	<b>2,000,000</b>	<b>1,999,995</b>	<b>0</b>	<b>5</b>	
1:World	2,000,000	1,999,995	0	5	



Fund 613 - 2011 Construction Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
Grand Total	8,911,959	8,911,959	0	0	
Stadium (2011 Construction Fund Only)	8,911,959	8,911,959	0	0	
Payment to City (Sewer & Turn Lanes)	0	0	0	0	
FF&E	0	0	0	0	
Technology	0	0	0	0	
Easements	0	0	0	0	
Testing	515,128	515,128	0	0	
Pre-Construction Services - Manhattan	37,500	37,500	0	0	
Advent (Branding Contract)	0	0	0	0	
Guaranteed Max Price (GMP)	5,352,331	5,352,331	0	0	
Architectural & Engineering	3,007,000	3,007,000	0	0	

Fund 461 - Athletics Sports Advertising					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
Grand Total	100,000	100,000	0	0	
Stadium (Athletics Sports Marketing Only)	100,000	100,000	0	0	
Payment to City (Sewer & Turn Lanes)	0	0	0	0	
FF&E	0	0	0	0	
Technology	0	0	0	0	
Easements	0	0	0	0	
Testing	0	0	0	0	
Pre-Construction Services - Manhattan	0	0	0	0	
Advent (Branding Contract)	100,000	100,000	0	0	
Guaranteed Max Price (GMP)	0	0	0	0	
Architectural & Engineering	0	0	0	0	

Fund 614 - 2016 Construction Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
Grand Total	247,934,368	245,029,401	2,899,728	5,239	
Stadium (2016 Construction Fund Only)	53,493,258	53,493,258	0	0	
Payment to City (Sewer & Turn Lanes)	936,126	936,126	0	0	
FF&E	602,232	602,232	0	0	
Technology	602,754	602,754	0	0	
Easements	102,500	102,500	0	0	
Testing	211,196	211,196	0	0	
Pre-Construction Services - Manhattan	0	0	0	0	
Advent (Branding Contract)	0	0	0	0	
Guaranteed Max Price (GMP)	50,945,450	50,945,450	0	0	
Architectural & Engineering	93,000	93,000	0	0	
MHS Auditorium, Gym & Nat	26,769,779	26,769,779	0	0	
FF&E	179,581	179,581	0	0	
Technology	192,810	192,810	0	0	
Testing	437,548	437,548	0	0	
Guaranteed Max Price (GMP)	24,545,183	24,545,183	0	0	
Architectural & Engineering	1,414,658	1,414,658	0	0	
MNHS	12,739,134	12,739,134	0	0	
Consultant	317,754	317,754	0	0	
HVAC	2,648,178	2,648,178	0	0	
Refresh	9,773,202	9,773,202	0	0	
Valley Creek	3,001,592	3,001,592	0	0	
Drainage Project	176,999	176,999	0	0	
Consultant	69,825	69,825	0	0	
Refresh	2,754,768	2,754,768	0	0	
FF&E	0	0	0	0	
Inflation	0	0	0	0	
Technology	0	0	0	0	
Testing	0	0	0	0	
Guaranteed Max Price (GMP)	0	0	0	0	
Architectural & Engineering	0	0	0	0	

Glen Oaks	3,876,201	3,876,200	0	0
Consultant	93,385	93,385	0	0
HVAC	53,611	53,611	0	0
Refresh	3,729,205	3,729,205	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	0	0	0	0
Guaranteed Max Price (GMP)	0	0	0	0
Architectural & Engineering	0	0	0	0
MBHS Fine Arts	4,127,302	4,127,302	0	0
FF&E	10,546	10,546	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	66,709	66,709	0	0
Guaranteed Max Price (GMP) & Refresh	3,803,645	3,803,645	0	0
Architectural & Engineering	246,402	246,402	0	0
CMS Fine Arts	3,855,108	3,855,108	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	51,750	51,750	0	0
Guaranteed Max Price (GMP) & Refresh	3,570,150	3,570,150	0	0
Architectural & Engineering	233,208	233,208	0	0
EMS Fine Arts	3,521,707	3,521,707	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	50,286	50,286	0	0
Guaranteed Max Price (GMP) & Refresh	3,260,017	3,260,017	0	0
Architectural & Engineering	211,404	211,404	0	0
Eddins	2,905,366	2,905,366	0	0
Consultant	86,973	86,973	0	0
HVAC	873,029	873,029	0	0
Refresh	1,945,364	1,945,364	0	0
Walker	2,964,653	2,964,653	0	0
Consultant	91,072	91,072	0	0
HVAC	886,282	886,282	0	0
Refresh	1,987,299	1,987,299	0	0
Wolford	4,081,688	4,081,688	0	0
Consultant	83,250	83,250	0	0
HVAC	1,159,832	1,159,832	0	0
Refresh	2,838,606	2,838,606	0	0
Malvern	4,435,194	4,435,194	0	0
Consultant	1,250	1,250	0	0
HVAC	1,224,397	1,224,397	0	0
Refresh	3,209,547	3,209,547	0	0
McNeil	4,258,112	4,258,112	0	0
Consultant	40,827	40,827	0	0
HVAC	1,121,574	1,121,574	0	0
Refresh	3,095,711	3,095,710	0	0
Caldwell	4,066,728	4,066,728	0	0
Consultant	80,000	80,000	0	0
HVAC	945,592	945,592	0	0
Refresh	3,041,136	3,041,136	0	0
Vega	3,873,571	3,873,571	0	0
Consultant	82,984	82,984	0	0
HVAC	1,116,054	1,116,054	0	0
Refresh	2,674,533	2,674,533	0	0
Johnson	2,870,856	2,870,856	0	0
Refresh	2,870,856	2,870,856	0	0
Serenity	0	0	0	0
Building	0	0	0	0

Health, Safety & Security	3,908,570	3,905,125	3,445	0
AED's & Scanners	283,895	283,895	0	0
Cameras	2,204,896	2,201,451	3,445	0
Fire Alarms	187,653	187,653	0	0
Playground Equipment	541,104	541,104	0	0
Primus Locks	265,029	265,029	0	0
Sidewalks	425,993	425,993	0	0
HVAC, Roof, End of Life	14,940,640	12,088,786	2,846,615	5,239
2011 Program Facility Upgrades	1,406,503	1,406,503	0	0
Bad Weather	1,606,174	1,606,173	0	0
Vans, Trucks, Trailers, Buses	5,189,313	2,424,709	2,764,605	0
Carpet	87,400	87,400	0	0
Electrical	364,538	364,538	0	0
Equipment	0	0	0	0
Flooring	311,814	311,814	0	0
HVAC	93,345	93,345	0	0
ITE & GE	0	0	0	0
Lighting	349,293	349,293	0	0
Paint	142,056	142,056	0	0
Parking	1,306,483	1,306,483	0	0
Plumbing	141,965	141,965	0	0
Roof	1,291,885	1,291,885	0	0
Transformer	0	0	0	0
Wash Stations	0	0	0	0
Water Coolers	24,522	24,522	0	0
Facility Upgrades	2,608,561	2,521,314	82,010	5,238
Boilers	10,812	10,812	0	0
Wall Finish	5,975	5,975	0	0
Transportation & Fueling	2,848,635	2,848,635	0	0
Fees & Equipment	546,590	546,590	0	0
Fencing	0	0	0	0
Fueling Center	0	0	0	0
Inflation	0	0	0	0
Paving	2,302,045	2,302,045	0	0
Athletic Turfs	12,781,578	12,781,578	0	0
Athletic Turfs	12,781,578	12,781,578	0	0
Athletics Refresh (2016 Construction Fund Only)	4,860,987	4,860,987	0	0
Athletics Refresh	4,860,987	4,860,987	0	0
Fine Arts Refresh (2016 Construction Fund Only)	4,227,435	4,227,435	0	0
Fine Arts Refresh	4,227,435	4,227,435	0	0
Furniture Refresh (2016 Construction Fund Only)	3,738,215	3,738,215	0	0
Furniture Refresh	3,738,215	3,738,215	0	0
Digital Marquees	968,249	968,249	0	0
Digital Marquees	968,249	968,249	0	0
Technology (2016 Construction Fund Only)	38,878,206	38,878,205	0	0
Technology	38,878,206	38,878,205	0	0
1:World (2016 Construction Fund Only)	16,262,625	16,262,625	0	0
1:World	16,262,625	16,262,625	0	0
Elementary #22	1,897,957	1,848,289	49,668	0
Elementary #22	1,897,957	1,848,289	49,668	0
Maintenance Building	0	0	0	0
Maintenance Building	0	0	0	0
Land Purchase	1,763,843	1,763,843	0	0
Land Purchase	1,763,843	1,763,843	0	0
Arbitrage	17181	17181	0	0
Arbitrage	17181	17181	0	0
<b>Stadium &amp; Event Center Funding Check</b>				
<b>Project</b>	<b>Budget</b>	<b>Actual Expenditures</b>	<b>Encumbrances</b>	<b>Remaining</b>
Stadium (General Operating, 2011 Bond & 2016 Bond)	69,636,773	69,636,772	0	0
Payment to City (Sewer & Turn Lanes)	936,126	936,126	0	0
FF&E	602,232	602,232	0	0
Technology	602,754	602,754	0	0
Easements	102,500	102,500	0	0
Testing	726,324	726,324	0	0
Pre-Construction Services - Manhattan	37,500	37,500	0	0
Advent (Branding Contract)	100,000	100,000	0	0
Guaranteed Max Price (GMP)	63,419,337	63,429,337	0	0
Architectural & Engineering	3,100,000	3,100,000	0	0

## 2021 Bond Report

January 2024 (February Board Meeting 2024)

Source	Budget	Received	Remaining
Grand Total	293,486,491	200,486,491	93,000,000
Bonds (2021 Bond Program)	275,000,000	182,000,000	93,000,000
Land Sale	7,371,261	7,371,261	0
Interest Earned	8,915,982	8,915,982	0
Other	2,199,248	2,199,248	0

Fund 615 - 2021 Construction Fund				
Project	Budget	Actual Expenditures	Encumbrances	Remaining
Grand Total	283,879,389	92,083,342	32,441,610	159,354,437
Elementary #22	35,000,000	31,866,574	515,632	2,617,794
Construction (including Technology Infrastructure)	29,992,716	29,728,281		264,435
Architectural, Engineering, Geotechnical, etc.	1,650,000	12,500	0	1,637,500
Independent Materials Testing, Utilities (including Fiber), etc.	1,000,000	379,876	28,786	591,338
Furniture, Fixture & Equipment, etc	2,357,284	1,745,916	486,846	124,521
SJMS to 1500 Expansion & Fine Arts	23,000,000	11,510	993,700	21,994,790
Construction (including Technology Infrastructure)	20,000,000	0	22,750	19,977,250
Architectural, Engineering, Geotechnical, etc.	1,500,000	11,510	970,950	517,540
Independent Materials Testing, Utilities (including Fiber), etc.	500,000	0	0	500,000
Furniture, Fixture & Equipment, etc	1,000,000	0	0	1,000,000
MBHS STEM, CTE & Fine Arts	8,000,000	6,930	356,875	7,636,195
Construction (including Technology Infrastructure)	6,500,000	0	8,050	6,491,950
Architectural, Engineering, Geotechnical, etc.	750,000	6,930	348,825	394,245
Independent Materials Testing, Utilities (including Fiber), etc.	250,000	0	0	250,000
Furniture, Fixture & Equipment, etc	500,000	0	0	500,000
MBHS Refresh	31,000,000	45,450	174,288	30,780,262
Consultant	350,000	0	0	350,000
HVAC	8,000,000	0	0	8,000,000
Refresh	22,650,000	45,450	174,288	22,430,262
SJMS Refresh	17,800,000	7,626,291	23,700	10,150,009
Consultant	200,000	120,941	0	79,059
HVAC	2,607,055	1,599,888	0	1,007,167
Refresh	14,992,945	5,905,462	23,700	9,063,783
EMS Refresh	21,000,000	666,076	6,767,707	13,566,217
Consultant	200,000	108,000	27,000	65,000
HVAC	6,000,000	0	2,552,189	3,447,811
Refresh	14,800,000	558,076	4,188,518	10,053,406
Webb Refresh	7,025,000	3,926,866	3,911	3,094,223
Consultant	100,000	35,300	0	64,700
HVAC	171,810	171,810	0	0
Refresh	6,753,190	3,719,756	3,911	3,029,523
Slaughter Refresh	7,365,000	6,255,528	254,298	855,175
Consultant	174,000	163,075	8,500	2,425
HVAC	1,891,000	1,306,761	1,594	582,645
Refresh	5,300,000	4,785,691	244,204	270,105
Finch Refresh	8,000,000	133,319	3,278,198	4,588,484
Consultant	100,000	30,000	10,000	60,000
HVAC	316,715	0	0	316,715
Refresh	7,583,285	103,319	3,268,198	4,211,769
Burks Refresh	7,000,000	3,073,508	12,732	3,913,760
Consultant	100,000	43,912	0	56,088
HVAC	130,293	124,911	0	5,382
Refresh	6,769,707	2,904,685	12,732	3,852,290
Bennett Refresh	7,500,000	3,555	0	7,496,445
Consultant	100,000	3,555	0	96,445
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
Minshew Refresh	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	7,300,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000

Wilmeth Refresh	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
Facility Upgrades	2,000,000	769,535	55,625	1,174,840
Facility Upgrades	2,000,000	769,535	55,625	1,174,840
Furniture Refresh	975,000	80,658	11,485	882,857
Furniture Refresh	975,000	80,658	11,485	882,857
Maintenance Building	4,500,000	0	10,400	4,489,600
Maintenance Building	4,500,000	0	10,400	4,489,600
Land Purchase	2,236,736	55,166	6,268	2,175,302
Land Purchase	2,236,736	55,166	6,268	2,175,302
Serenity	791,051	0	0	791,051
Building	791,051	0	0	791,051
Health, Safety & Security	7,315,484	5,256,954	310,354	1,748,176
Health, Safety & Security	7,315,484	5,256,954	310,354	1,748,176
Athletics & Fine Arts Refresh	22,000,000	9,156,856	507,418	12,335,726
Athletics & Fine Arts Refresh	22,000,000	9,156,856	507,418	12,335,726
Technology Refresh+1:World+Classroom+CTE+Staff	42,000,000	15,197,279	14,752,875	12,049,846
Technology Refresh+1:World+Classroom+CTE+Staff	42,000,000	15,197,279	14,752,875	12,049,846
Elementary Playground Refresh	2,000,000	0	0	2,000,000
Elementary Playground Refresh	2,000,000	0	0	2,000,000
Buses	12,371,118	7,951,286	4,406,145	13,686
Buses	12,371,118	7,951,286	4,406,145	13,686

## 2023/2024 Energy Report

January 2023	
Total Electric All Buildings	\$213,329
Total Natural Gas All Buildings	\$61,406
Total Water/Sewer All Buildings	\$35,946
Total Irrigation All Buildings	\$12,090
Total Trash / Waste All Buildings	\$21,261
Total Cost All Buildings	\$344,032

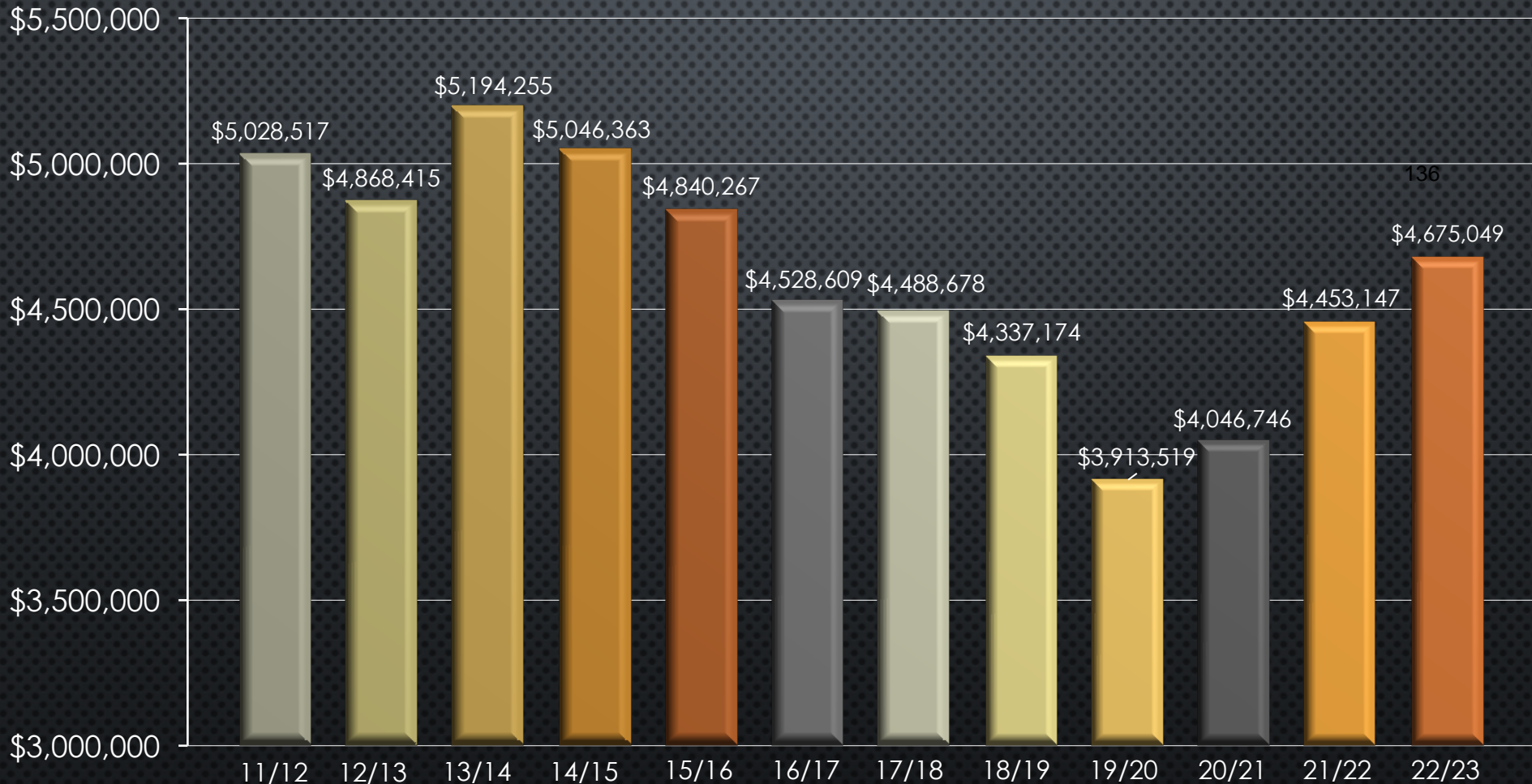
January 2024	
Total Electric All Buildings	\$232,801
Total Natural Gas All Buildings	\$55,133
Total Water/Sewer All Buildings	\$42,345
Total Irrigation All Buildings	\$8,020
Total Trash / Waste All Buildings	\$23,026
Total Cost All Buildings	\$361,325

2022/2023	
Total Electric All Buildings	\$2,028,824
Total Natural Gas All Buildings	\$168,873
Total Water/Sewer All Buildings	\$270,857
Total Irrigation All Buildings	\$170,621
Total Trash / Waste All Buildings	\$191,991
Total Cost All Buildings	\$2,831,166

2023/2024	
Total Electric All Buildings	\$2,326,673
Total Natural Gas All Buildings	\$146,820
Total Water/Sewer All Buildings	\$290,370
Total Irrigation All Buildings	\$244,087
Total Trash / Waste All Buildings	\$200,544
Total Cost All Buildings	\$3,208,494

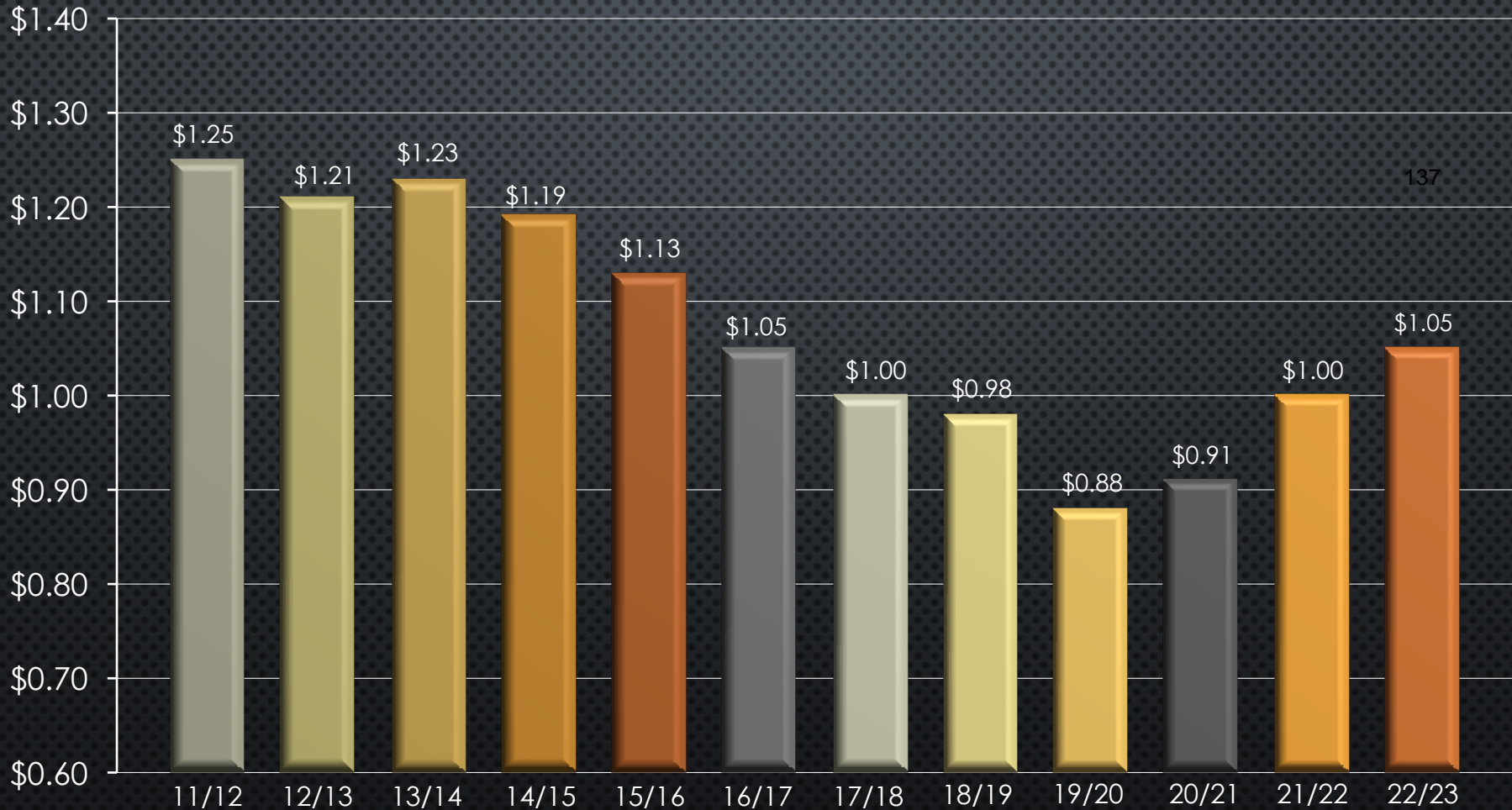
MCKINNEY ISD  
ANNUAL ENERGY  
MANAGEMENT UPDATE  
MARCH 2024

# TOTAL ANNUAL COST OF ALL UTILITIES FOR THE DISTRICT (ELECTRICITY, WATER, SEWER, NATURAL GAS, TRASH AND IRRIGATION)

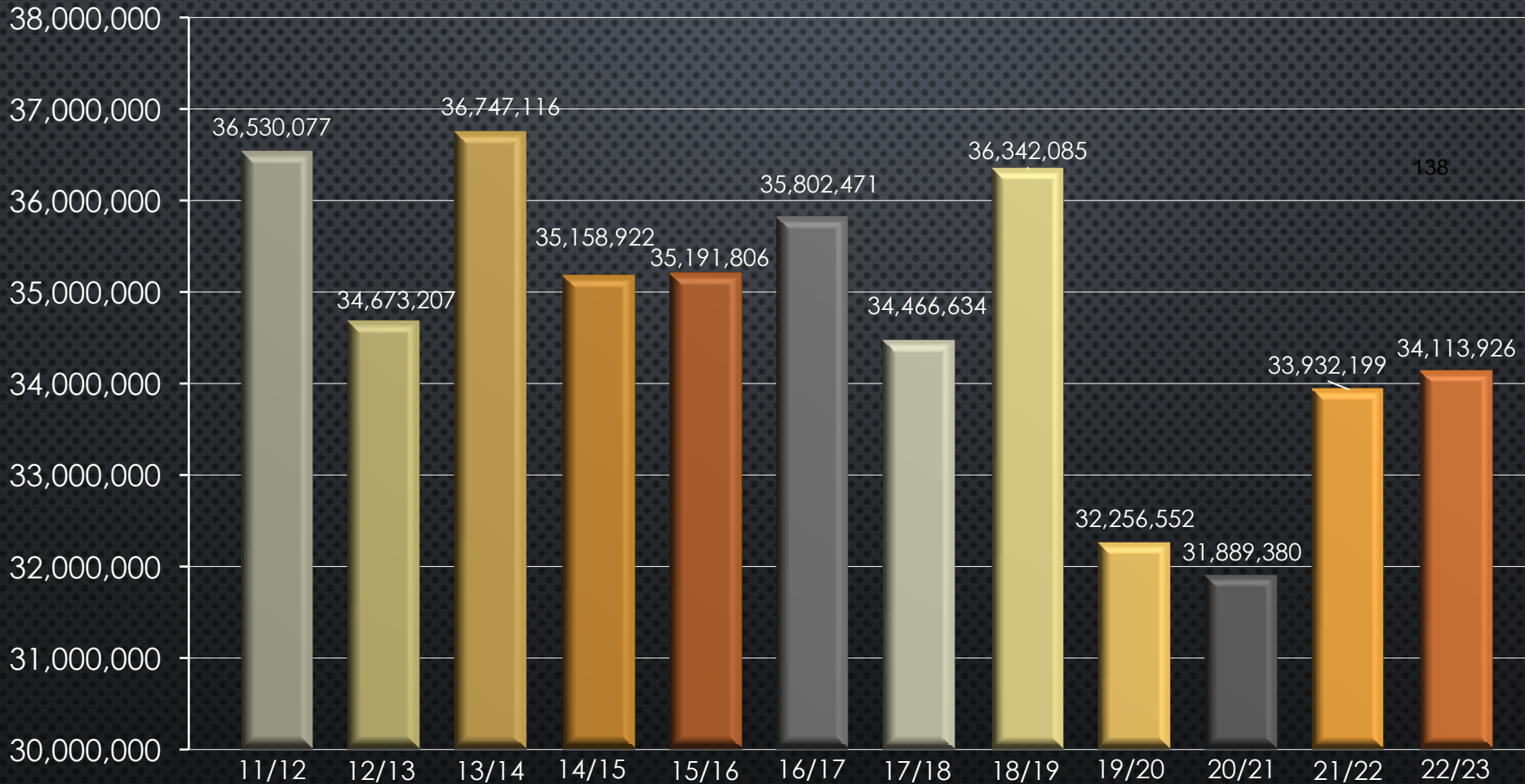




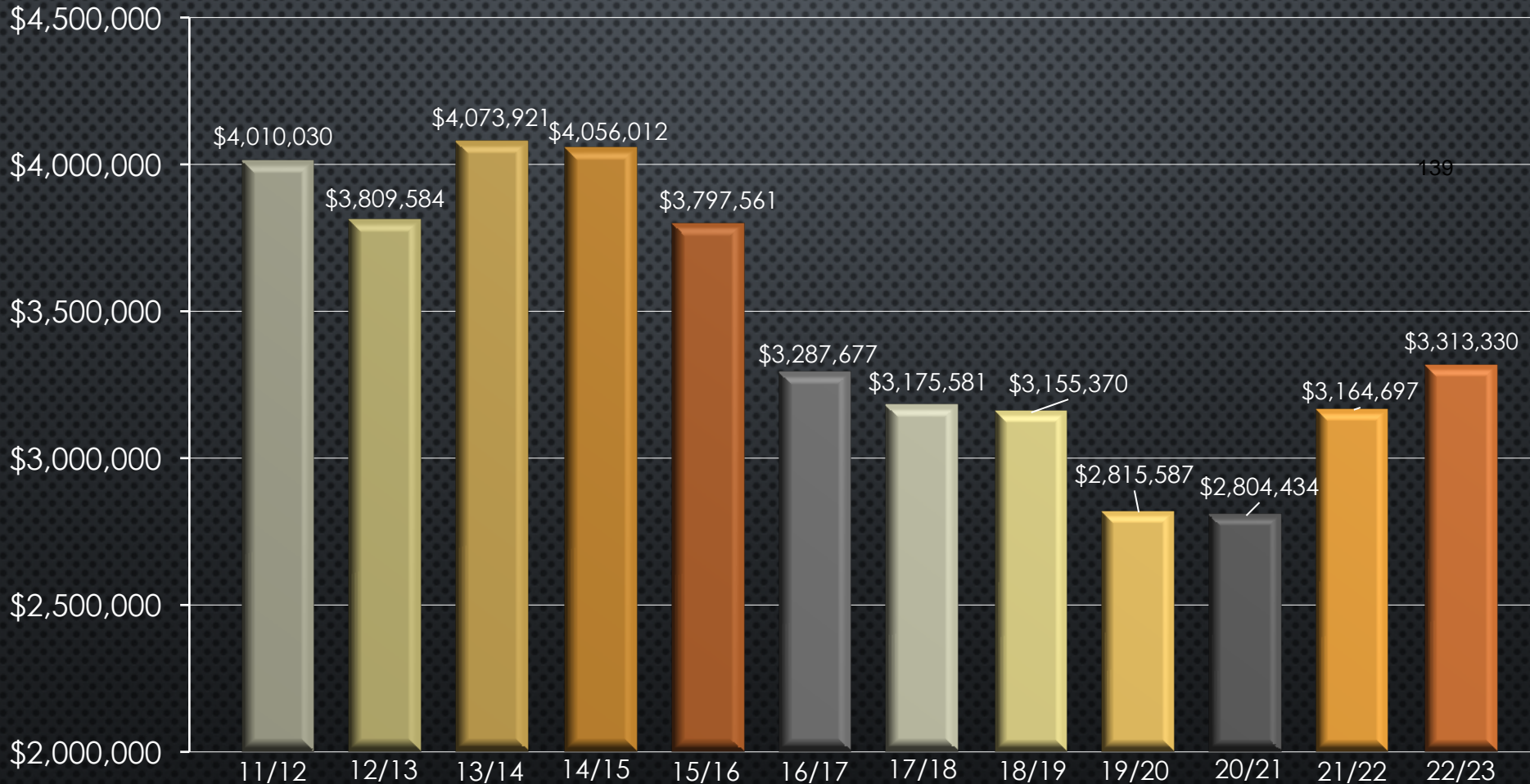
# TOTAL ANNUAL COST OF ALL UTILITIES PER SQUARE FOOT



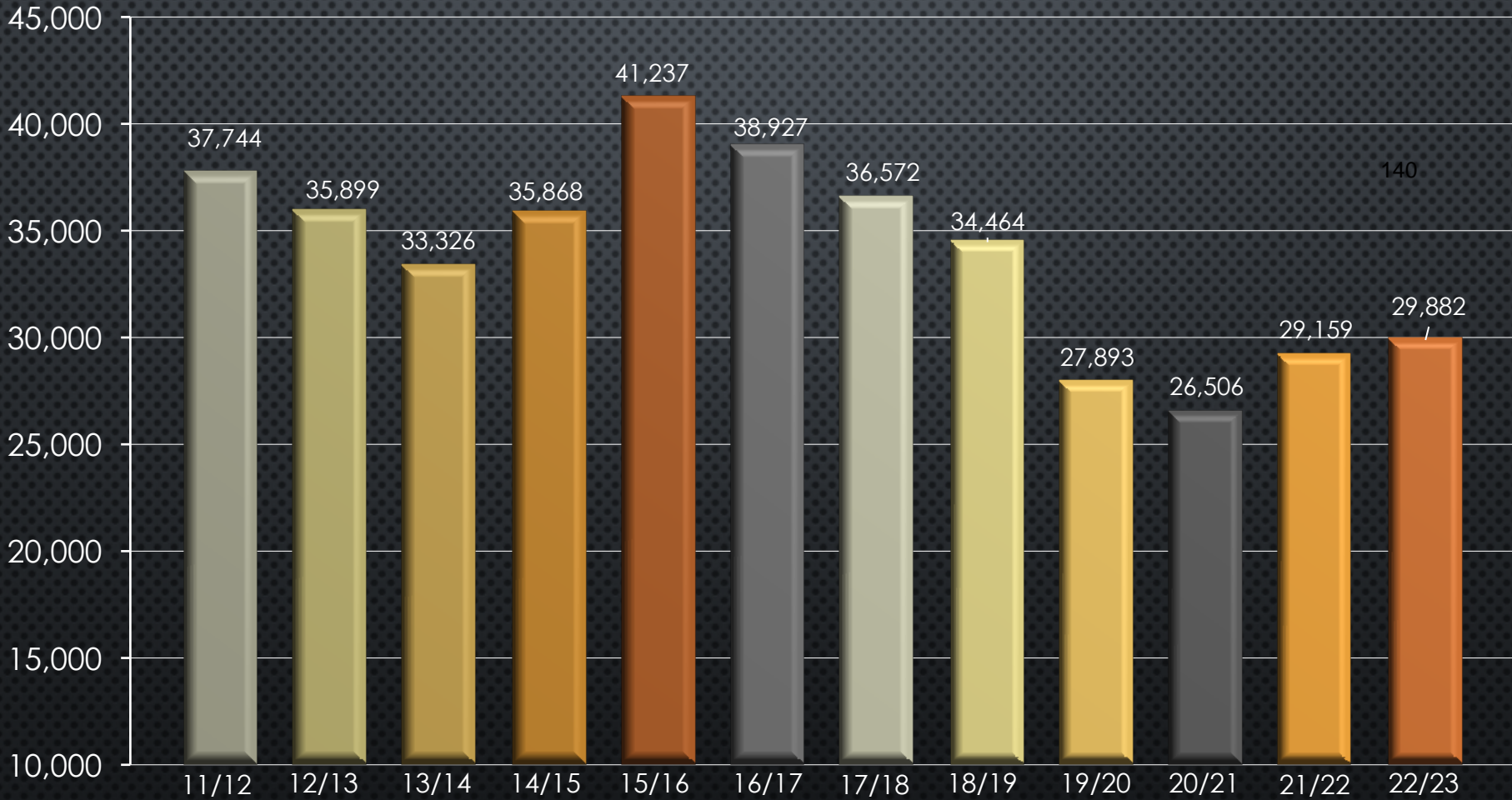
# ANNUAL ELECTRICITY USAGE IN KILOWATT HOURS



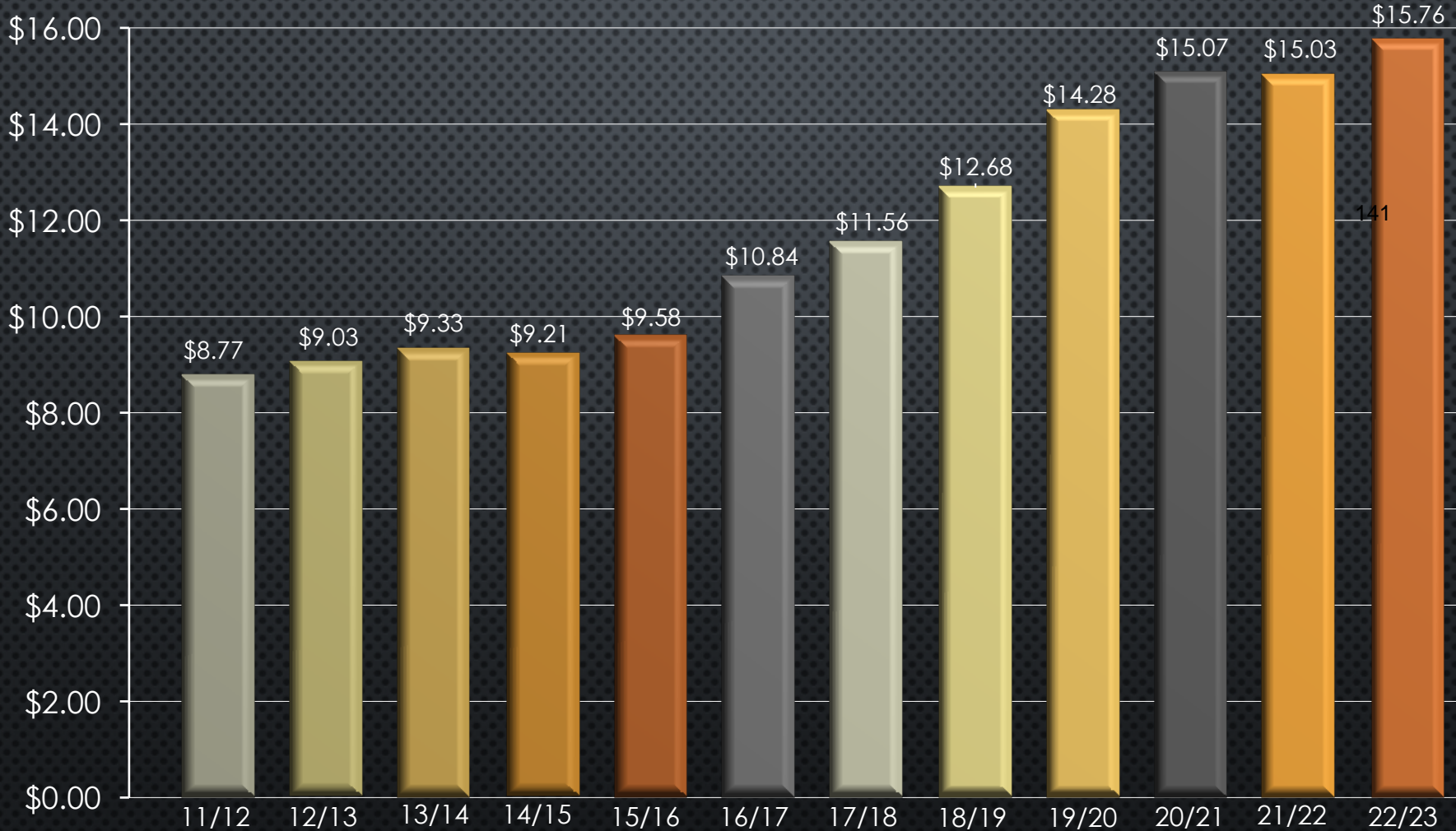
# ANNUAL ELECTRICITY COST



# ANNUAL WATER, SEWER USAGE IN 1000 GALLON UNITS

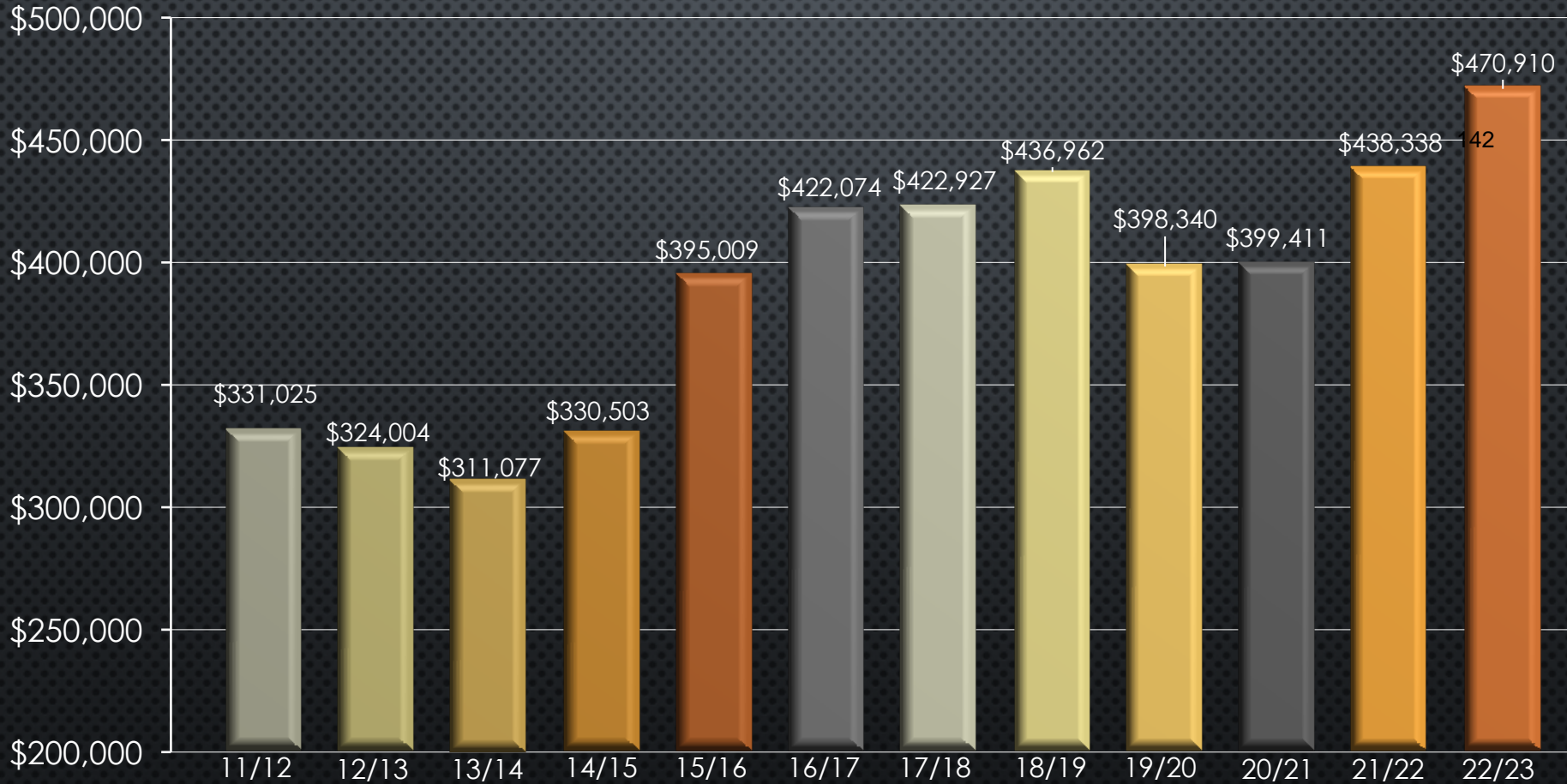


# ANNUAL WATER, SEWER PRICE PER 1000 GALLONS

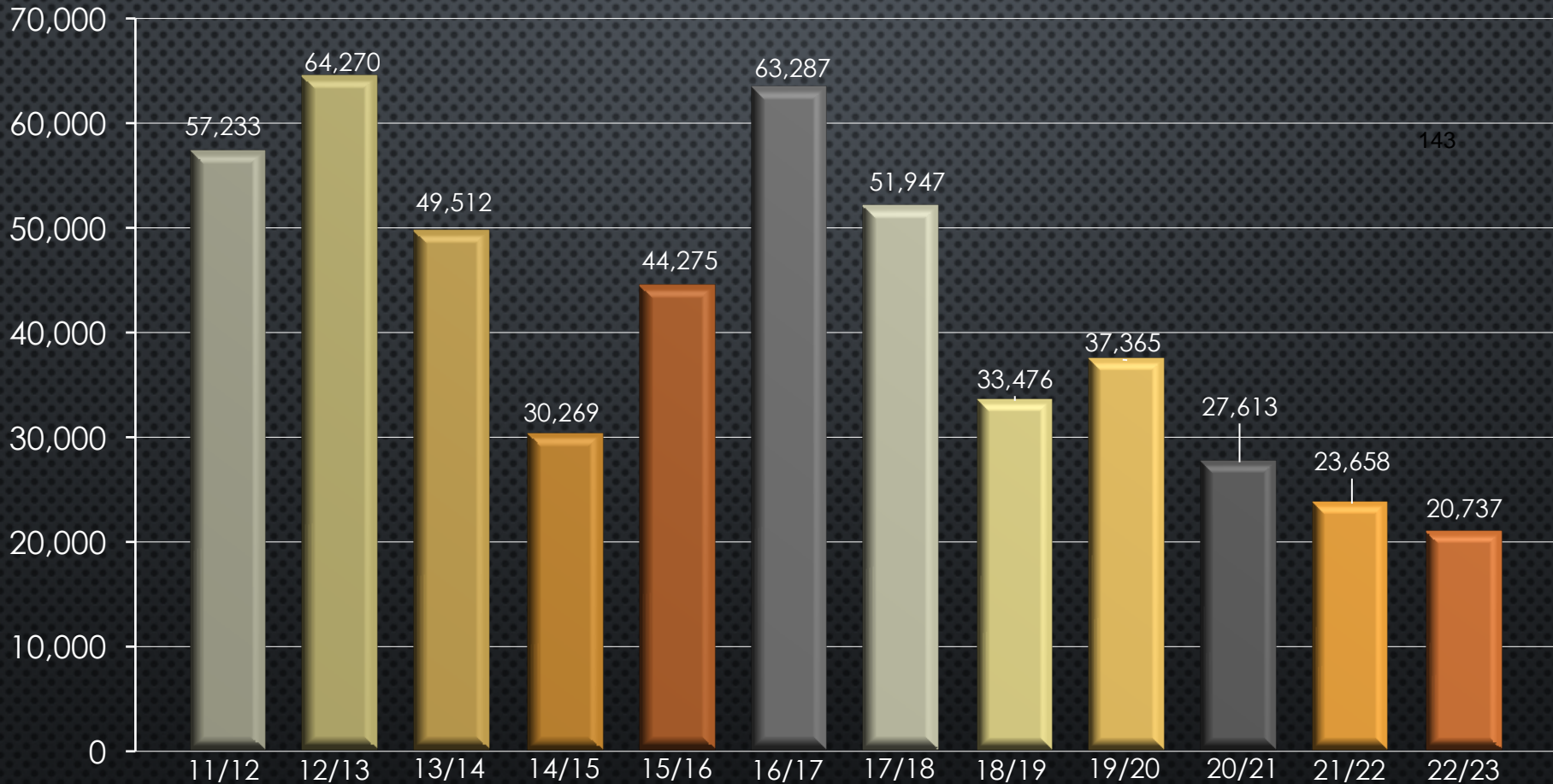


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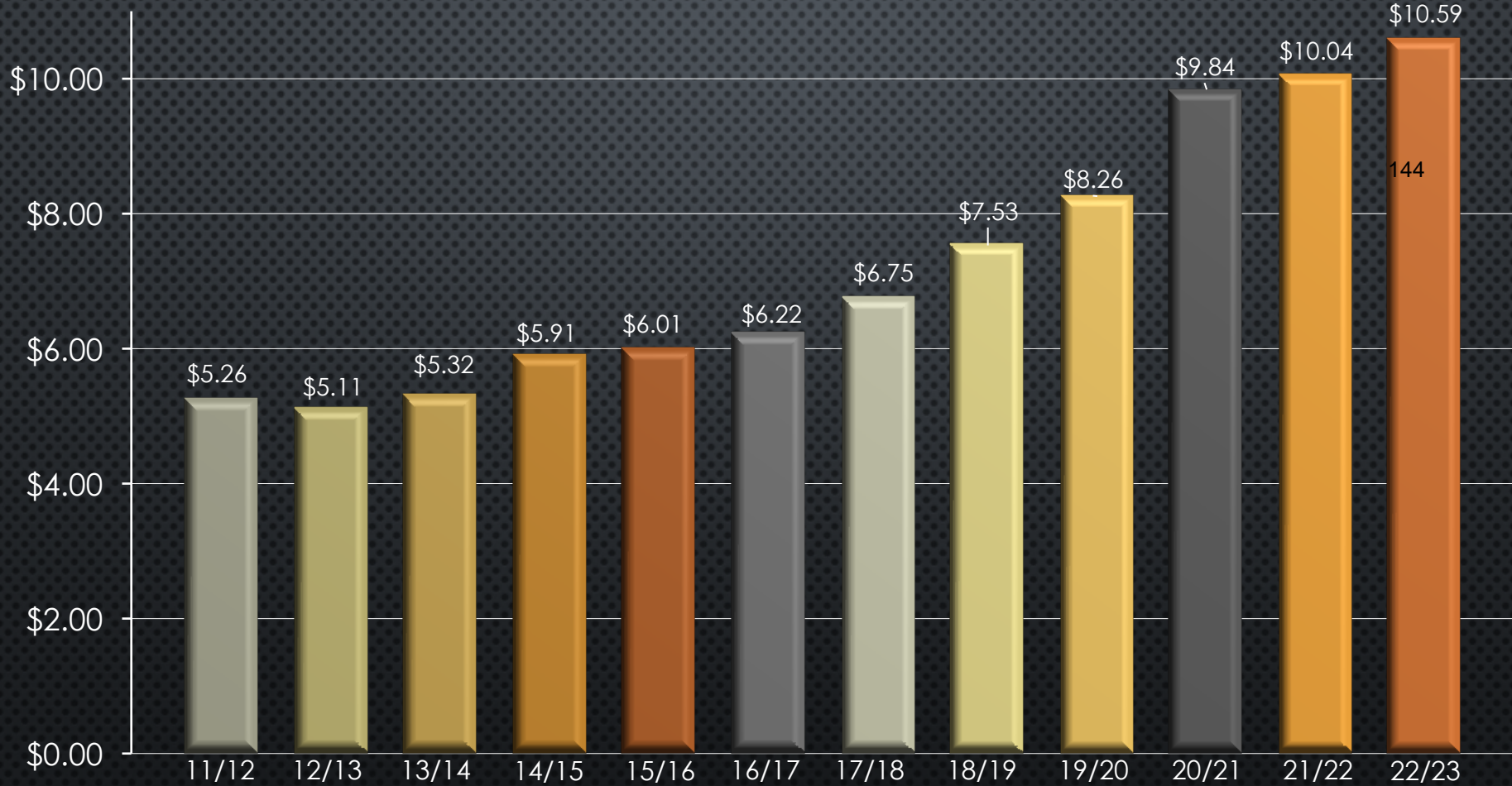
# ANNUAL WATER AND SEWER COST



# ANNUAL IRRIGATION USAGE IN 1000 GALLON UNITS

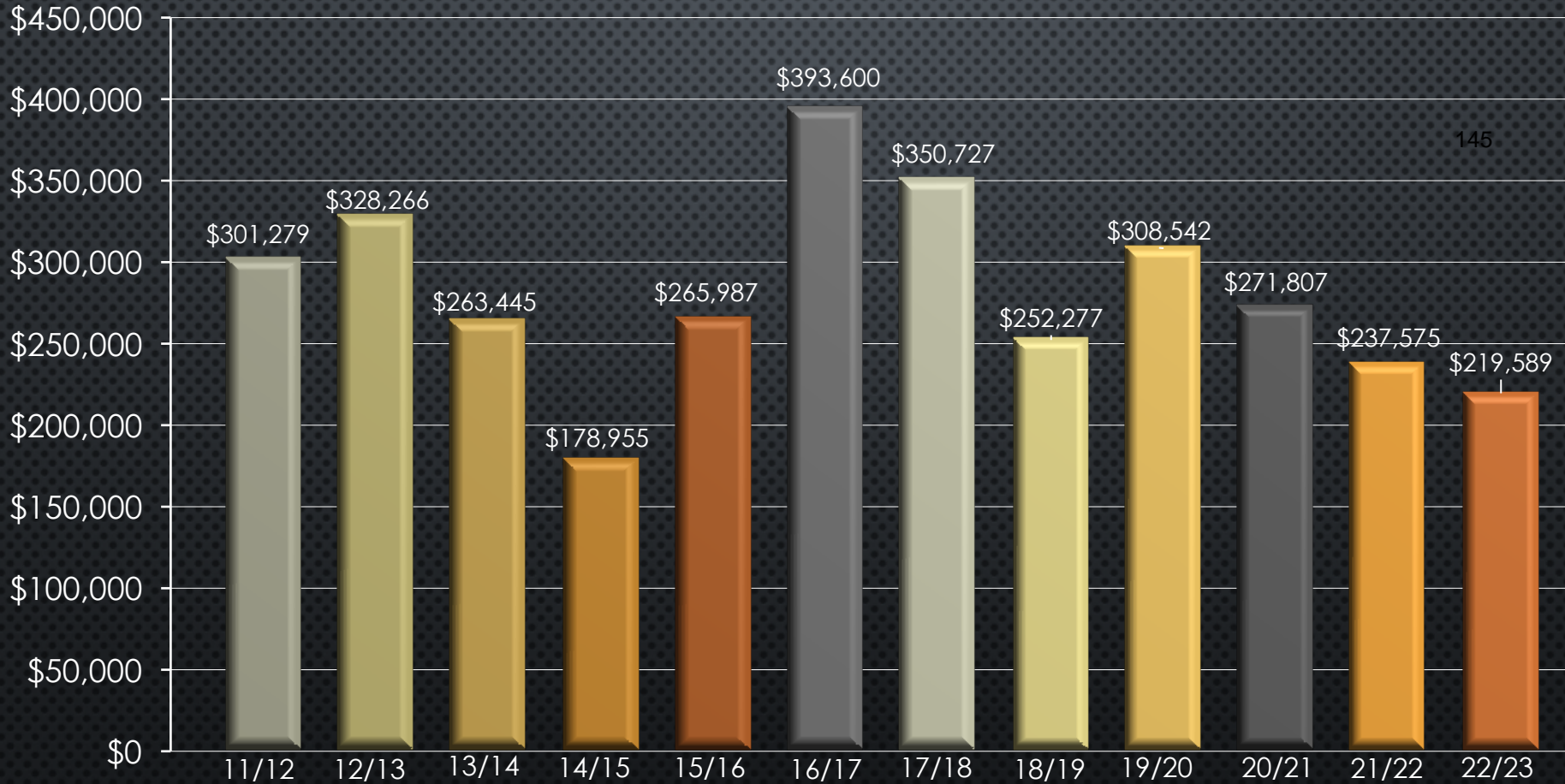


# ANNUAL IRRIGATION PRICE PER 1000 GALLONS

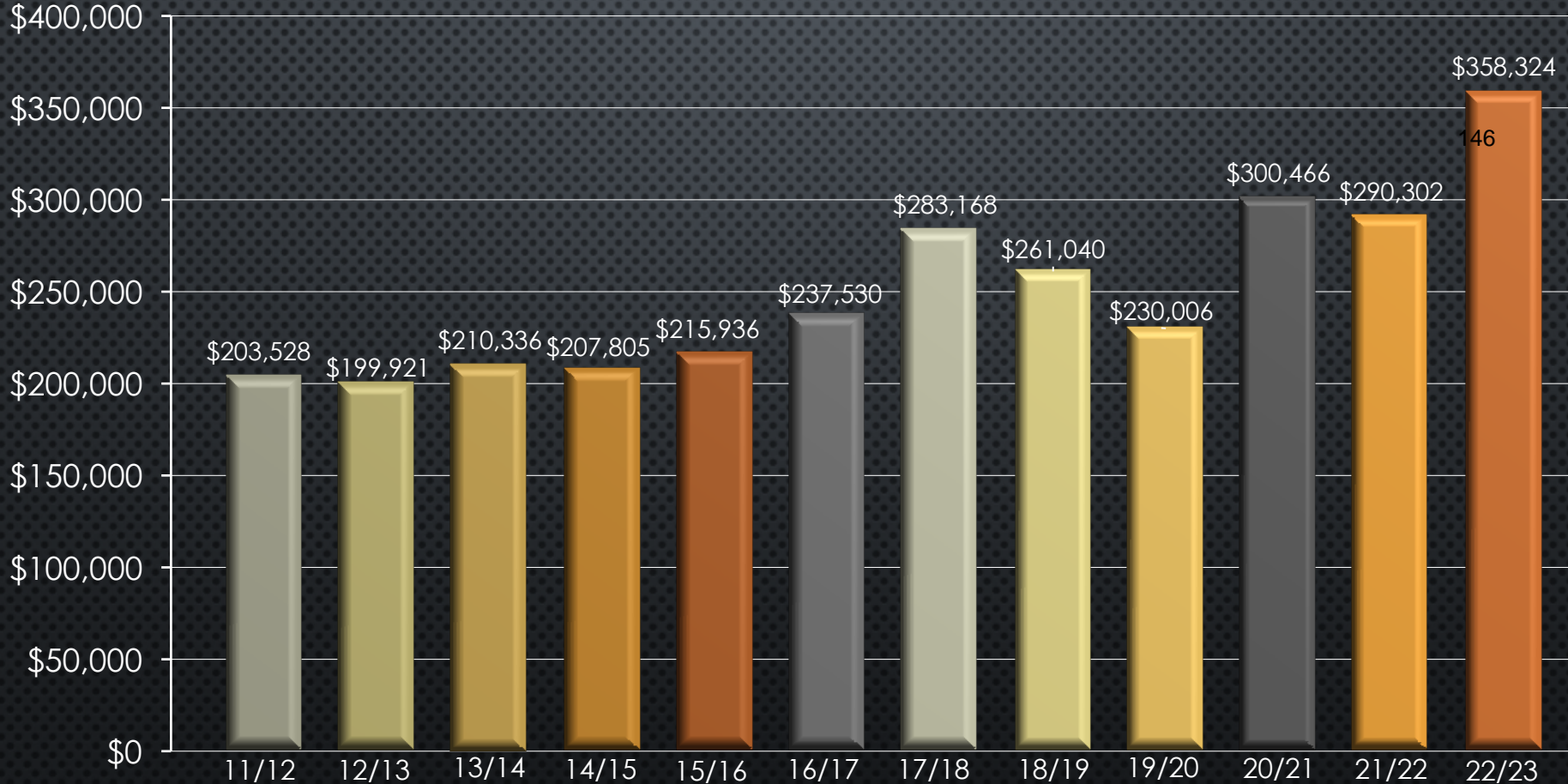




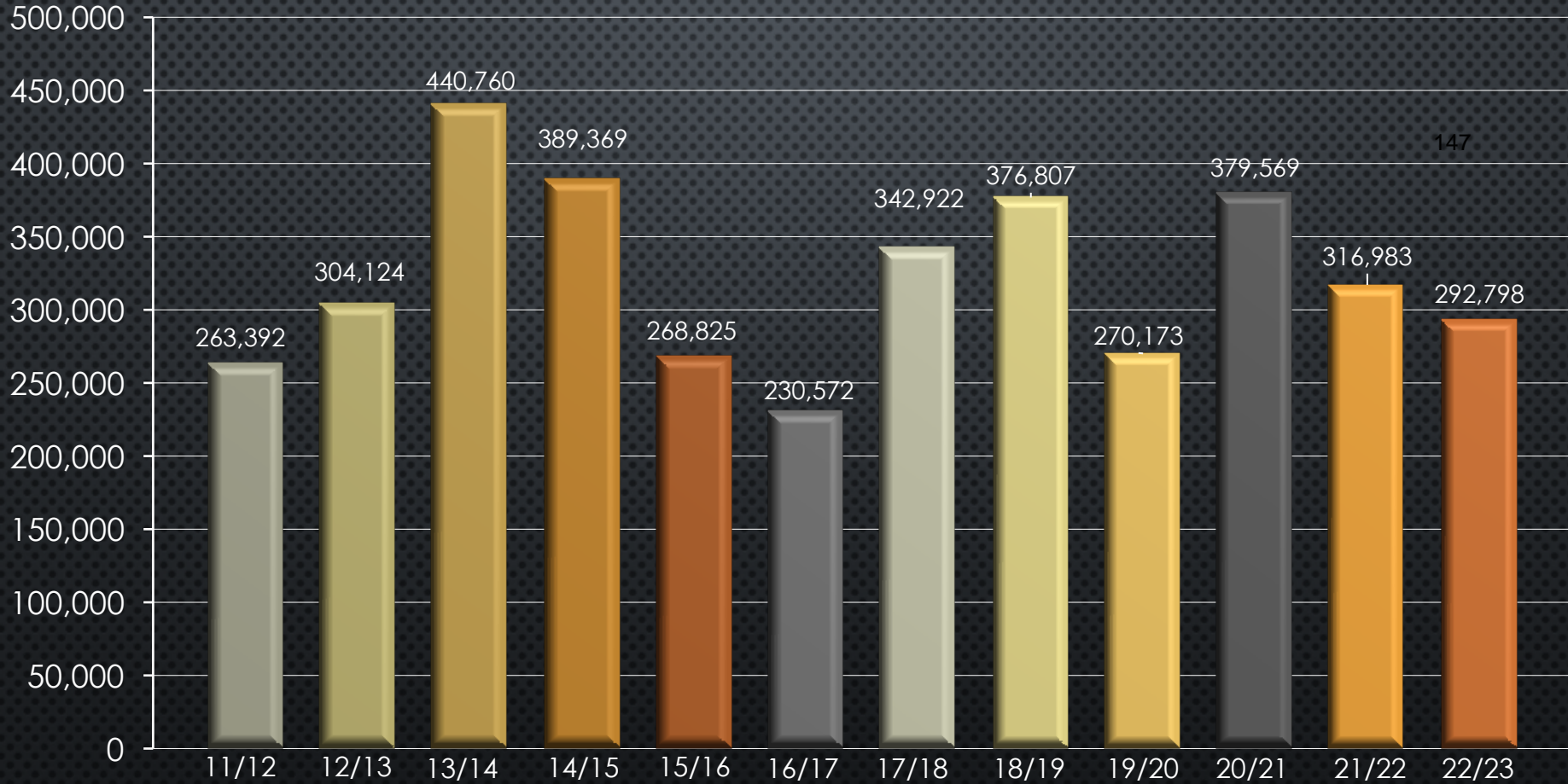
# ANNUAL IRRIGATION COST



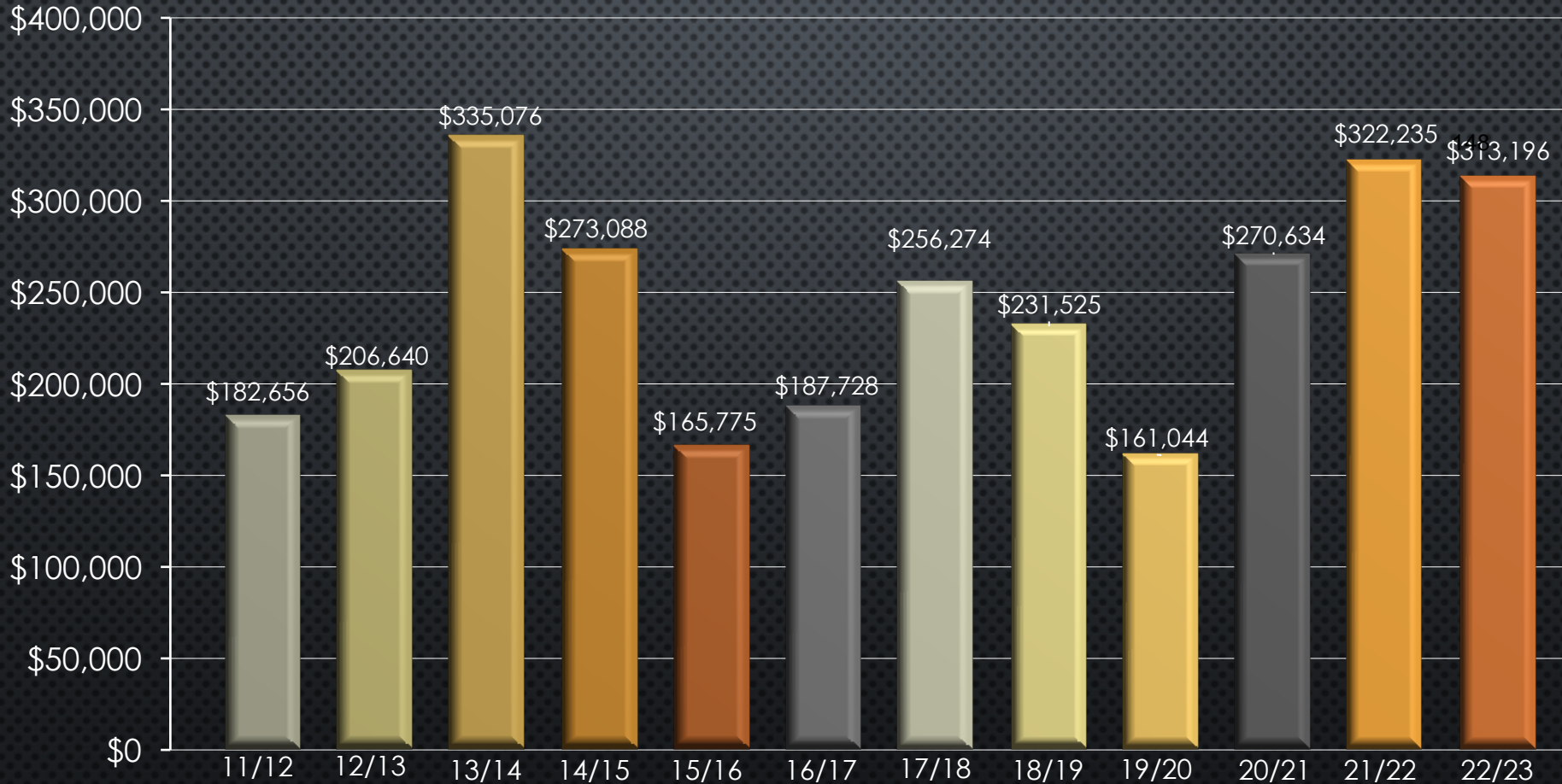
# ANNUAL TRASH COST



# ANNUAL NATRUAL GAS USAGE IN CUBIC FEET



# ANNUAL NATURAL GAS COST



# ENERGY REPORT HIGHLIGHTS

- ELECTRICITY CONTRACTS
  - 01/01/2019 - 06/01/2025 AT \$0.04123 PER KILOWATT HOUR.
  - 06/01/2025 - 06/01/2028 AT \$0.03926 PER KILOWATT HOUR.
  - 06/01/2028 – 06/01/2031 AT \$0.03225 PER KILOWATT HOUR.
- NEW ELECTRICITY CONTRACT BEGAN IN JANUARY 2019. WE CURRENTLY HAVE ELECTRICITY COSTS LOCKED IN THROUGH JUNE 2031.
- FINCH ELEMENTARY AND EVANS MIDDLE WILL BE REFRESHED SUMMER OF 2024. HVAC UNITS WILL BE REPLACED WITH HIGH EFFICIENCY MODELS. INDOOR AND OUTDOOR LIGHTING WILL BE UPGRADED TO HIGH EFFICIENCY LED LIGHTS. A COMPLETE LIGHTING CONTROL SYSTEM WILL ALSO BE INSTALLED
- GAS PRICES ARE MARKET BASED. THE MARKET IS CURRENTLY VOLATILE DUE TO GLOBAL SUPPLY AND DEMAND.

## Construction & Maintenance Report - March 2024

Revised: 03-18-2024

### Ongoing Projects

#### Additions to SJMS and MBHS

Design Development Documents are being prepared to be reviewed by the district and school staff.

### Summer 2024 Projects

#### Evans MS and Finch ES Refresh

Ongoing pricing of remaining items for the summer refresh projects. Pricing will be presented to the School Board at future Board Meetings.

### Maintenance Projects over Spring Break

Kitchen Serving Lines were replaced at Malvern, Vega and Finch Elementary Schools.

Fire Lane stripping was refreshed at 10 campuses. The band marching field was restriped at MHS.

### Energy

Refer to attached report for monthly utility update.

### Custodial

11 Open Positions with 4 pending background checks.

McKinney Independent School District  
 Transportation Operations Report  
 MISD Board Report

		MONTH	August	September	October	November	December	January	February	March	April	May	June	July	
		DAYS OF SCHOOL	17	19	19	17	15	16	19						
		NUMBER OF ROUTES	129	129	129	129	129	129	129						
<b>REGULAR TRADITIONAL SCHOOL 2023-2024</b>															
		<b>REGULAR EDUCATION</b>					<b>SPECIAL EDUCATION</b>					<b>FIELD TRIPS/ATHLETICS/SHUTTLES</b>			
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile	
Regular School	August-23	\$591,341.81	84,223	9,322	\$7.02	\$3.73	\$262,066.56	38,853	538	\$6.75	\$28.65	\$37,891.42	10,642	\$3.56	
	September-23	\$671,425.90	101,648	9,769	\$6.61	\$3.62	\$298,400.66	43,361	568	\$6.88	\$27.65	\$89,317.86	23,579	\$3.79	
	October-23	\$663,500.66	108,985	9,214	\$6.09	\$3.79	\$293,729.82	49,402	573	\$5.95	\$26.98	\$112,887.78	26,255	\$4.30	
	November-23	\$594,783.90	85,551	9,551	\$6.95	\$3.66	\$263,297.00	43,259	588	\$6.09	\$26.34	\$83,824.00	27,007	\$3.10	
	December-23	\$490,508.75	60,186	9,188	\$8.15	\$3.56	\$219,788.32	33,211	575	\$6.62	\$25.48	\$41,491.00	13,701	\$3.03	
	January-24	\$561,919.19	70,942	8,934	\$7.92	\$3.93	\$253,773.98	39,890	548	\$6.36	\$28.94	\$51,717.68	19,041	\$2.72	
	February-24	\$665,068.31	73,214	9,077	\$9.08	\$3.86	\$304,173.27	43,327	547	\$7.02	\$29.27	\$79,576.75	26,233	\$3.03	
	March-24														
	April-24														
	May-24														
June-24															
<b>TOTAL/AVERAGE</b>		<b>\$4,238,548.52</b>	<b>584,749</b>	<b>9,294</b>	<b>\$7.25</b>	<b>\$3.74</b>	<b>\$1,895,229.61</b>	<b>291,302</b>	<b>562</b>	<b>\$6.51</b>	<b>\$27.62</b>	<b>\$496,706.49</b>	<b>146,458</b>	<b>\$3.39</b>	
<b>SUMMER SCHOOL 2024</b>															
Safety/Operations	Active Routes		August	September	October	November	December	January	February	March	April	May	June	July	
	Active Drivers		129	129	129	129	129	129	129						
	Safety Meeting Topic	Bus Danger Zones, Loading/ Unloading Procedures, Student Mgmt.	See something, say something. Clearance Zones, Backing Maneuvers, Zonar/Bus MX defects reporting	DriveCam Risk Score/Driver Safety ,Accident Trends, Accident Procedures	Child Check procedures, DriveCam Risk Score, LLLC	Child Check procedures, Accident Procedure, Clearance	Accidents and Departures, Not Adding Additional Stops, Correct Wait times, Dispatch Notification When Running Late	School Bus Safety Month, Unavoidable Near Collusions, Late Response, Railroad Crossings, Bus Evacuation							
	% present		100%	100%	100%	100%	100%	100%	100%						
Summer School	June-24														
	July-24														
	<b>Total</b>														

**Human Resources Department  
Professional Personnel Separations  
March 25, 2024**

1 / 1

	<b><u>Name</u></b>	<b><u>Subject / Grade</u></b>	<b><u>Campus</u></b>
1	Anand, Vidya	1st Grade	Press ES
2	Armstrong, Rebecca	Alpha Teacher	Webb ES
3	Bray, Lori	1st Grade	Press ES
4	Calderon, Lol-Be	Spanish-Foreign Language	McKinney North HS
5	Caldwell, Anne	Coord Bilingual/ESL	Curriculum & Instruction
6	Croley, Colton	Ath Boys/Res Inc HS	McKinney HS
7	Fecci, Michael	Associate Athletic Director	Athletics
8	Gray, Jason	Physical Education	Bennett ES
9	Halbmaier, Valerie	2nd Grade	Webb ES
10	Hoover, Monica	Dyslexia	Special Education
11	Hurt, Lesley	4th Grade	Johnson ES
12	Hutson, Deborah	Kindergarten	Walker ES
13	Jackson, Chandler	5th Grade	Frazier ES
14	King, Carrie	Kindergarten	McGowen ES
15	King, Kaysha	Music	Minshew ES
16	Koehl, Kelsi	Athletic Girls/Math	Evans MS
17	Kramer, Dori	5th Grade	Minshew ES
18	Lovell, Michael	Ath Girls/Voc Careers	McKinney North HS
19	Odle, Zachary	STC	Johnson ES
20	Pinson, Brooke	1st Grade	Frazier ES
21	Rance, Grahame	Vocational Careers	McKinney Boyd HS
22	Rosa, Ryan	Vocational Aviation	McKinney North HS
23	Salamah, Nilam	3rd Grade	McNeill ES
24	Saxton, Sarah	Language Arts	Dowell MS
25	Swain, Shannon	5th Grade	Frazier ES
26	Tahnie, Holliday	Science	Johnson MS
27	Tovar-Murillo, Maria	Bilingual Diagnostician	Special Education
28	Waite, Chloe	Speech Path	Special Education
29	Wikse, Brad	Ath Boys/Voc Careers	McKinney HS
30	Williams, Zachary	Ath Boys/Soc Studies	McKinney HS
31	Williams, Ashley	Principal	Wolford ES
32	Yarahuan, Claudia	Bilingual 1st Grade	Caldwell ES



**Human Resources Department  
Professional Personnel Separations - Retirement  
March 25, 2024**

1 / 1

	<b><u>Name</u></b>	<b><u>Subject / Grade</u></b>	<b><u>Campus</u></b>
1	Eiland, Sandra	5th Grade	Slaughter ES
2	Higginbotham, Joanna	Director of Purchasing	Purchasing
3	Jones, Melissa	Diagnostician	Special Education
4	Kelly, Shannon	French Foreign Language	McKinney HS
5	Mcneil, Karen	Assistant Principal	Faubion MS
6	Murray, Danielle	4th Grade	Wolford ES
7	Palmer, David	4th Grade	Valley Creek ES
8	Rhodes, Holly	Media Resource Specialist	Johnson MS
9	Rich, Susan	2nd Grade	Slaughter ES

**TEACHING AND LEARNING  
ADVANCED ACADEMICS  
UPDATE  
MCKINNEY ISD**

**Secondary Advanced Academics & Gifted/Talented Coordinator**  
**Dr. Javetta Jones Roberson**

# Mission of MISD Advanced Academics

The Advanced Academics Department strives to facilitate a viable 21st century program in support of an excellent and equitable instructional environment. It is designed to serve and support determined learners and all students who strive to advance and challenge their academic potential.



# Course Offerings

## Advanced Academics includes:

- Courses (Advanced, Advanced Placement, Academic Dual Credit)
- Texas Success Initiative Assessment 2.0 (TSIA2)
- SAT School Day
- Preliminary SAT (PSAT/NMSQT)
- All services and supports that provide opportunities for students to demonstrate college and career readiness and earn postsecondary credit.



# 2023 MISD AP Summary Performance Highlights

- 413 AP Scholars
- 131 AP Scholars w/ Honor
- 273 AP Scholars w/ Distinction
- MISD student performance on the 2023 AP Exams was above state and global means on over 26 subject areas!



# Program Updates & Highlights: PSAT/NMSQT National Merit Finalists, Commended Scholars, and Recognitions

- 7 National Merit Semi-Finalists
- 22 Commended Scholars
- 18 National African American Student Recognitions
- 42 National Hispanic Student Recognitions
- 6 National Indigenous Student Recognitions
- 2 National Small Town/Rural Recognition



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# Program Updates & Upcoming Events

Camp Future-June 4th-6th

AP Scholar Celebrations

AP Jumpstart Summer Bridge for Incoming 9th grade AP students



# McKinney Gifted & Talented Alliance (Parent Community Involvement)



McKinney Gifted & Talented Alliance & MISD Advanced Academics Presents

## SECONDARY ADVISE NIGHT



**TUESDAY**  
September 12, 2023

**Location**

McKinney High School  
Performing Arts Center  
1400 Wilson Creek Parkway

**TIME**

5:30 p.m.-8:00 p.m.

Come join us and learn about our amazing Secondary Advanced Academics & get advice on academic, college, and career, support!



*This is a free event for all secondary MISD parents & students!*

**Keynote Speaker:**  
Dr. Jaret Hodges  
Assistant Professor  
University of North Texas  
"Supporting Neurodivergent Students"

**Breakout Sessions Include:**

- Preparing secondary students for transitions to college and career
- Benefits of Advanced Placement (AP) and Dual Credit
- Partnerships with teachers/counselors on student needs

*\*\*No childcare will be provided*



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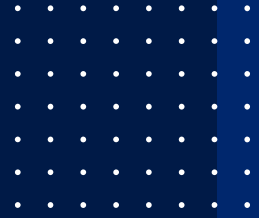
## SAVE THE DATE

Thursday May 16th, 5:30 - 7:30 p.m.  
McKinney Boyd High School

## MGTA GAME NIGHT



# Focus & Action Steps



- Increase the number of underrepresented student groups in Advanced, AP, and Dual Credit Courses through evaluation of recruitment, identification, and retaining efforts
- Increase number of underrepresented student groups accessing College readiness exams (TSIA 2.0, PSAT, SAT/ACT)
- Support campuses in data disaggregation of College Readiness assessments and goal setting (National Merit, National Hispanic and African American recognition programs, etc.)
- Continued professional learning support of AP and Advanced teachers through an array of opportunities (Canvas, AISD/MISD collaboration, APSI, Region 10, University partnerships, etc.)



**Thank you for your continued support of  
Advanced Academics!**



# TEACHING AND LEARNING GIFTED AND TALENTED UPDATE MCKINNEY ISD

Elementary GT Coordinator - Trey Wright  
Secondary Advanced Academics & GT Coordinator - Dr. Javetta Jones  
Roberson

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“A child's mind is not a receptacle to be filled, but a fire to be lighted.” ”



—Dr. James Webb

# Student Assessment & Identification

Grade Level Assessed	Total Assessed
Kindergarten Universal Screening	1,514
1st Grade	168
2nd Grade	131
3rd Grade Universal Screening	1,700
4th Grade	78
5th Grade	84
Middle & High School	111



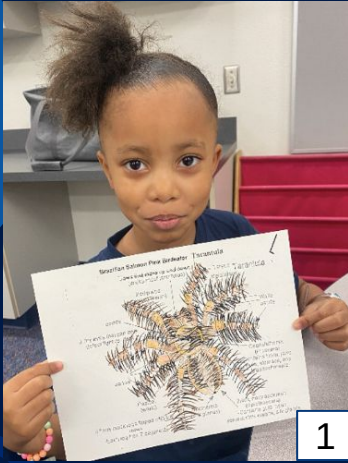
# Current GT Students in MISD

Elementary		Secondary	
Kindergarten	74	6th Grade	271
1st Grade	197	7th Grade	293
2nd Grade	299	8th Grade	272
3rd Grade	251	9th Grade	271
4th Grade	257	10th Grade	238
5th Grade	263	11th Grade	209
		12th Grade	196
2e Twice Exceptional (GT and served in Special Education or has 504 Plan)		Elementary	232
		Secondary	400

# GT Service Design

Elementary Services	Secondary Services
Kindergarten - 2nd Grade 1 Hour Per Week On Campus	6th – 8th Advanced/GT Course selections in Math, Science, Social Studies and ELAR
3rd Grade 3 Hours Per Week (+ Lunch) At Webb Elementary	9th – 10th Advanced, Advanced Placement and GT Course selections in Math, Science, Social Studies and ELAR 11th – 12th Advanced, Advanced Placement and GT Course selection in ELAR Dual Credit Courses w/ Collin College
4th & 5th Grade 7 Hours per Week (+Lunch and Recess) At Webb Elementary	11th – 12th Interdisciplinary Student Mentor Course (ISM)

# Elementary Highlights



- 1) Amazon Rainforest
- 2) STEAM 3rd Graders
- 3) Mock Trial
- 4) Stock Market Leaders



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# MATHCON

North America's Prestigious Math Competition

## Online Test – Need to Know Information

- **Timeframe:** Take the test any time from January 17 – March 8, 2024 at 11:59 PM CT
- **Time Limit:** You have 50 minutes to complete 32 problems.
- **Maximum Score:** The maximum score for the online test is 300 (140 base score).
- **Calculator Use:** Any type of calculator is allowed (except cell phone calculators).
- **Problem Categories:**
  - Part A: 3 points each (8 problems)
  - Part B: 5 points each (16 problems)
  - Part C: 7 points each (8 problems)
- **No Penalties:** There are no penalties for incorrect answers. Answer as many problems as you can.
- **No Screenshots:** Taking screenshots of any problems is not allowed.
- **Technical Issues:** If the website freezes:
  - Close the browser window (no answers will be lost as the system records your answers when you click "Next").
  - Reopen the browser and log back in.

**Heads Up: This Test Can Only Be Taken Once.**

## 2024 Top Performers

**Alex Derkachov**  
**Frazier 5th Grade**  
**\*2023 MathCON National Finalist**

**248**

**Daniel Rhee**  
**RJE 5th Grade**  
**\*2023 MathCON National Finalist**

**238**

**Maxwell Hong**  
**Eddins 5th Grade**

**236**<sup>169</sup>

**Adam Deitch**  
**Walker 5th Grade**

**234**

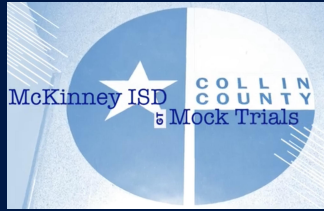
**Logan Taylor**  
**Malvern 4th Grade**

**225**

**Claire Rhee**  
**RJE 4th Grade**

**224**

# Collin County BAR Association Mock Trial



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# Interdisciplinary Study and Mentorship (ISM)



# Interdisciplinary Study and Mentorship (ISM)

- Interdisciplinary Study and Mentorship (ISM) is a rigorous, challenging course offered at our MISD high Schools to investigate a career topic that is of extreme interest to students through intense study, research, writing, and ultimately a mentorship with a professional in the field.
- The Student Research Final Showcase allows the work of our ISM students to be presented to our community.
- Student Research Final Showcase  
April 25th at 5:30 p.m.  
McKinney Boyd High School

# SCOPE Camp CREATE



June 16-20  
CMS  
2 Sessions and a Snack  
Daily  
Engaging Summer  
Learning!



# PSAT Summer Scholars Virtual Program

- Designed to provide preparation to 2024-2025 junior students for taking the PSAT/NMSQT in October of 2024 to help support them in qualifying for National Merit Scholarship.
- Students from across all 3 high schools will enroll in the online canvas course
- MISD Teachers will be leading the virtual course

# Camp Future

June 4th - 6th

8:00 - 2:00

McKinney High School

- MISD Advanced Academics & GT Collaboration with Fuel the Future and the BRIDGE THE GAP Foundation
- Designed to increase enrollment and underrepresentation of Women and Minoritized student groups in AP Computer Science and interest in a high growing tech field
- Breakfast and lunch will be provided
- Registration begins late March

# Baylor TIP

TALENT IDENTIFICATION PROGRAM

2nd Annual

\*An option for students now that Duke TIP is no longer in operation due to the COVID pandemic.

91 Students Participated (5th, 6th & 7th graders)

75 TIP Scholars

4 Green Scholars

1 Gold Scholars



# McKinney Gifted & Talented Alliance

(Parent and Community Involvement)



McKinney Gifted & Talented Alliance & MISD Advanced Academics Presents

## SECONDARY ADVICE NIGHT



**TUESDAY**  
September 12, 2023

**Location**

McKinney High School  
Performing Arts Center  
1400 Wilson Creek Parkway

**TIME**

5:30 p.m.-8:00 p.m.

Come join us and learn about our amazing Secondary Advanced Academics & get advice on academic, college, and career, support!



*This is a free event for all secondary MISD parents & students!*

**Keynote Speaker:**  
Dr. Jaret Hodges  
Assistant Professor  
University of North Texas  
"Supporting Neurodivergent Students"

- Breakout Sessions Include:**
- Preparing secondary students for transitions to college and career
  - Benefits of Advanced Placement (AP) and Dual Credit
  - Partnerships with teachers/counselors on student needs

*\*\*No childcare will be provided*



177

**SAVE THE DATE**

Thursday May 16th, 5:30 - 7:30 p.m.  
McKinney Boyd High School

**MGTA GAME NIGHT**

# Focus & Action Steps



## Identification

Underrepresented populations (State and National Goal)



## The Texas State Plan for Gifted Education



## Professional Learning

GT Foundations  
6 Hr GT Updates  
Best Practices for GT and High Ability Students



## District GT Committee

3 Meetings per Year  
K-12 Representation including parents  
Variety of Topics

**Thank you for your continued  
support of our unique learners!**



# English Learner Support Quarterly Report

March 2024

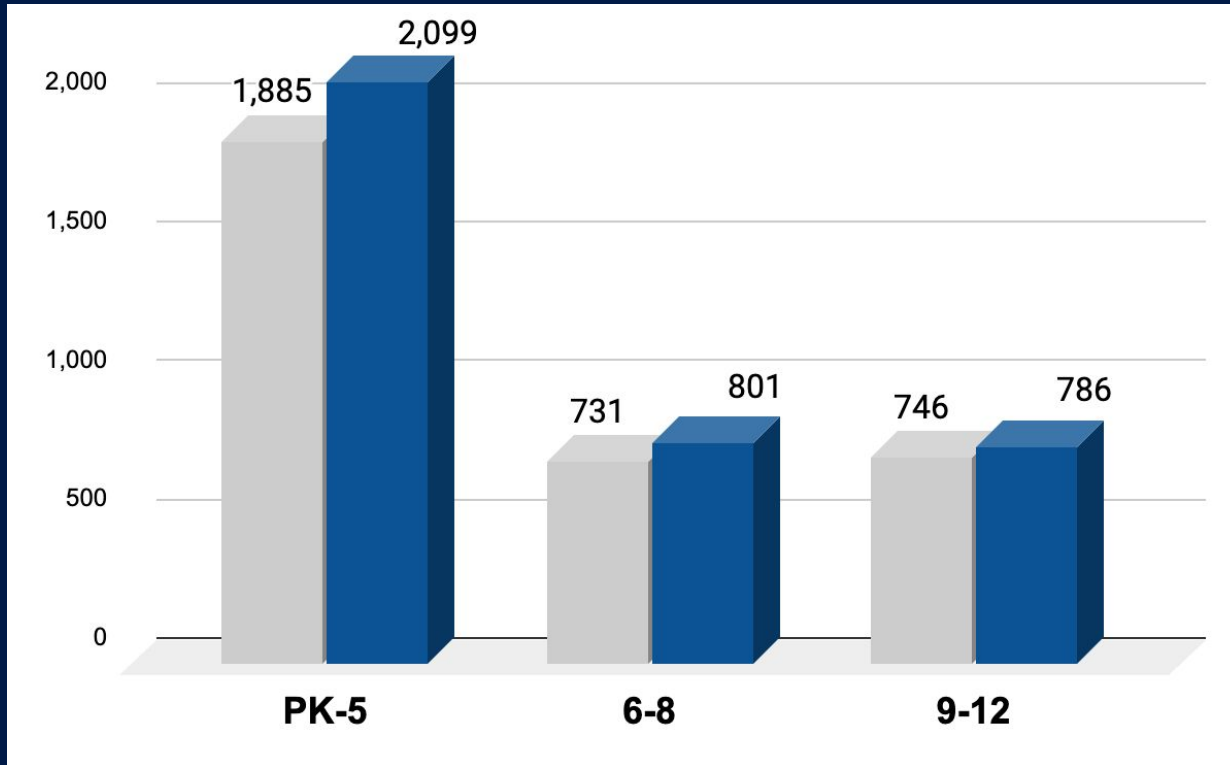
**McKINNEY ISD**

**ENGLISH LEARNER SUPPORT**

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# Enrollment of Emergent Bilinguals in MISD

## September 2023 to March 2024 Comparison



September

181

March

# TWO-Way Dual Language - Caldwell Elementary

Fifth graders participating in the two-way dual program at Caldwell have the opportunity to take Spanish electives at Faubion MS if they meet the following criteria:

- Intermediate or above in listening and speaking according to LAS links
- Score at the 35%ile or above according to Winter MAP Reading
- Score at the 25%ile or above according to Winter MAP Math

← language

← academic

## 23-24 Fifth Graders at Caldwell

182

Student Group		% met language criteria	% met academic criteria	% students eligible to participate in Spanish classes at FMS
Emergent Bilinguals	34	100%	41%	59%
Reclassified	2	100%	100%	100%
Spanish Learners	22	95%	100%	95%

# TWO-Way Dual Language - Caldwell Elementary

We have been closely working with Caldwell staff to improve professional learning and instruction in the classroom. As a result, the number of 5th graders who meet the criteria at the end of the year to participate in the Spanish electives at FMS has consistently increased throughout the last four years.

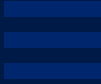
Year	5th Dual Students	EBs	Met Criteria #	Met Criteria %	SLs	Met Criteria #	Met Criteria %	Met Criteria Total #	Met Criteria Total % <sup>183</sup>
20-21	51	37	12	32%	14	11	79%	23	45%
21- 22	35	26	10	38%	9	8	89%	18	51%
22-23	44	22	13	59%	22	14	64%	27	61%
23-24	58	36	22	61%	22	21	95%	43	74%

EB - Emergent Bilinguals

SL - Spanish Learners



# Elementary Newcomers



Enrollment of Newcomers by Month			
23-24	Year 1	Year 2	Total
Sept.	62	93	155
Oct.	96	106	202
Nov.	119	106	225
Jan.	151	106	257
Feb.	171	108	279
Mar.	184	111	295

Changes to our summer enrichment program for newcomers have been made to meet the needs of our students and help them prepare for the 24-25 school year.

## Elementary Newcomer Summer Enrichment Program

Changes being made	22-23	23-24 <sup>184</sup>
<b>Grades</b>	2nd-5th	1st-5th
<b>Staff</b>	5 teachers 1 facilitator	7 teachers 1 facilitator 1 nurse
<b>Student: Teacher Ratio</b>	10:1	15:1





# Elementary Newcomers

Lexia English Language Development, purchased with Title III Immigrant funds, has provided our newcomer elementary students additional support in learning English and we are starting to see the results.

Students who have met minimum required usage over **18 weeks**

- 53% have increased a level(s)
  - 1 level - 63%
  - 2 levels - 31%
  - 3 levels - 6%
- 47% have increased a Proficiency Band (newcomer, beginning, intermediate, advanced, advanced high)
  - 86% has moved from newcomer to beginning
  - 7% has moved from intermediate to advanced
  - 7% has moved from advanced to advanced high

## # of students using Lexia English - 278

K	14
1st	52
2nd	59
3rd	55
4th	52
5th	46

**MISD usage expectation**  
15-20 minutes, 3 times a week



# Secondary Newcomers

Test of English Language Learning is an assessment used with our newcomers at the secondary level to diagnose and progress monitor reading, writing, listening, and speaking skills. Teachers utilize this assessment to set goals with their students and help them move forward in their language proficiency throughout the school year.

## TELL Data for newcomers at FMS and MBHS by level - Speaking Domain

186

Campus	# of students	Limited	Basic	Intermediate	High	AH
FMS	82	43	24	13	2	0
MBHS	19	4	5	4	3	3

# Sheltered Instruction Support: Walks with Dr. Yzquierdo

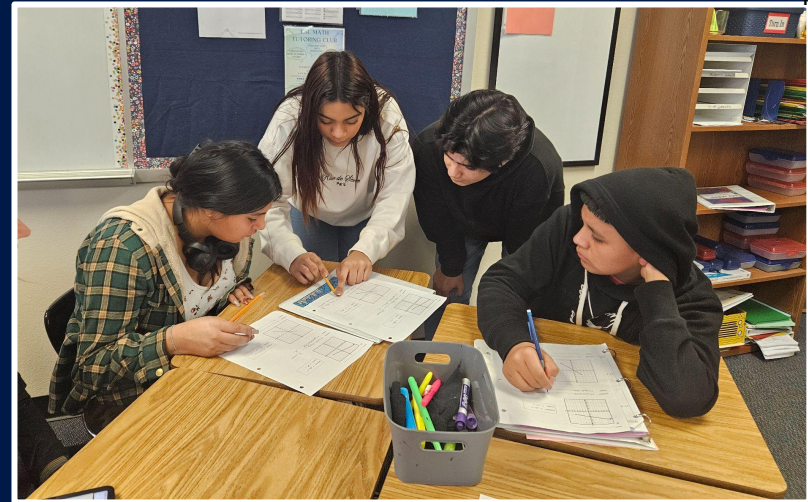
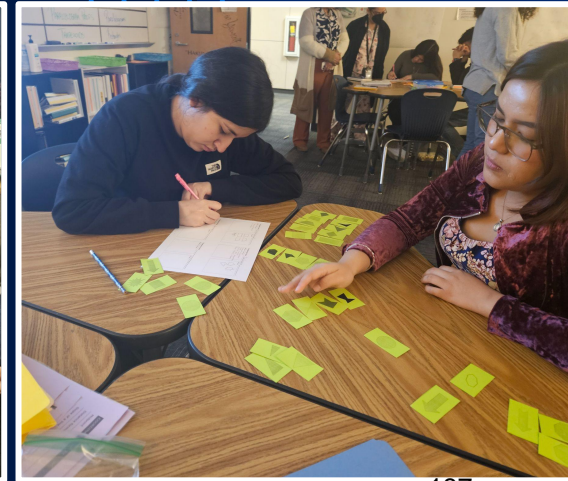
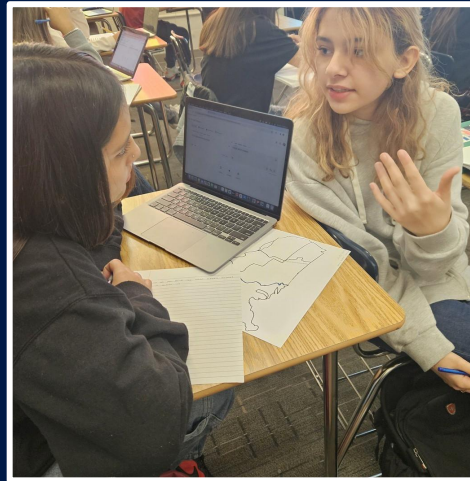
The EL Support team visited 10 Newcomer classrooms at FMS, MHS, and MBHS with Dr. Michelle Yzquierdo, an expert in the field of language acquisition who specializes in working with Newcomers. She partnered with us to identify our best practices and next steps to enhance our existing practices.

## Highlights:

- Explicit vocabulary instruction, including word parts and cognates.
- Use of slower pacing of speech and/or repetition.

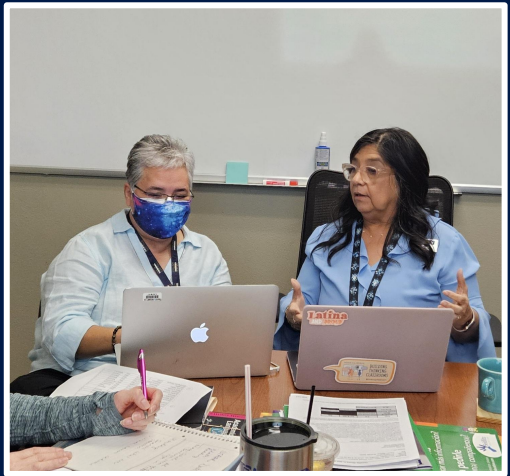
## Recommendations:

- Increase use of visuals (anchor charts) to support the content being taught.
- Increase use of pre-planned, structured conversations including sentence stems.



# Sheltered Instruction Support: Newcomer Design Days

Over six days, FMS and MHS Newcomer teachers participated in Sheltered Instruction professional learning and design time. Teachers were able to collaborate cross-curricularly, with ICs and with content coordinators to implement language supports into content curriculum.

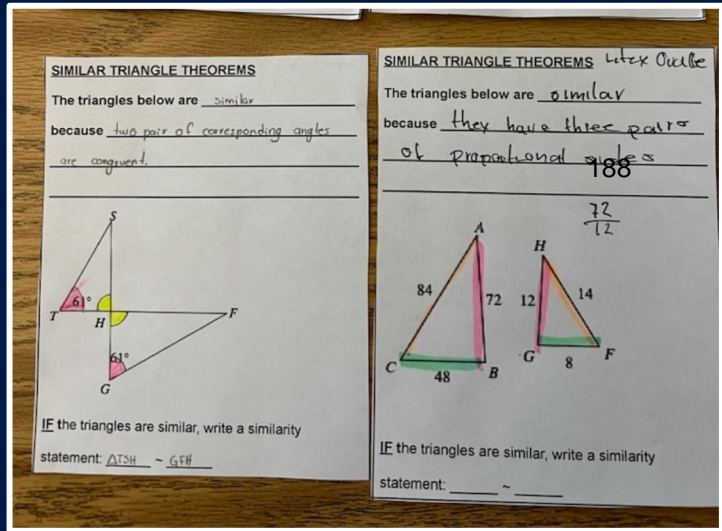
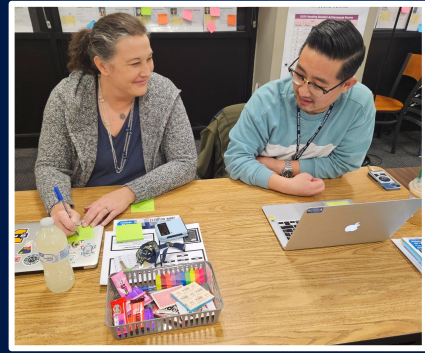


FMS Newcomer 6th grade math teacher, Brenda Jasso working with Math Coordinator, Irma Garcia.



FMS Newcomer 8th grade teachers, Jocilan Caston-Hartmann (US History) and Ivy Endres (Science), creating anchor charts.

MHS Newcomer Chemistry teacher, Eric In, working with MHS Science IC, Heather Matkoff.



MHS Newcomer Geometry warm up with sentence stems and color coded labeling created by Megan O'Hara.

# Title III EL Parent Night



On January 23, EL Support partnered with MHS to host its first English Learner Parent Night. We had approximately 40 families attend our event in which they learned about various topics such as graduation requirements and programs offered in MISD. Parents were greeted by the MHS Marquettes, orchestra, and drum line.



**McKINNEY ISD**  
ENGLISH LEARNER SUPPORT

**Title III**

## English Learners Parent Night

Join us for an engaging evening dedicated to the success of McKinney ISD English Learners. Learn about essential resources and empower yourself to actively participate in your child's education. Build a network of support and collaboration!

**Discover, Connect, Empower!**


**Event Schedule:**  
5:45 - 6:15 PM: Booths & Welcoming (cafeteria)  
6:15 - 7:00 PM: Presentations (English/Spanish)

**McKinney High School**  
1400 Wilson Creek Pkwy McKinney

**5:45 PM - 7:00 PM**  
Tuesday, January 23, 2024

**More Information**  
English Learner Support  
(469)302-7710

Enjoy toys and door prizes!



# Title III EL Parent Night



According to our parent survey, 100% of our families found the information shared to be beneficial.

*"It was such a great meeting. I now have a full understanding of this program."* - Lawson EC Parent

*"Thank you for taking the time to inform us so we can prepare our children for a better future."* +90 JSMS Parent

Zabdi Gonzalez - Overview of Programs



Andy Crawford - Graduation & Grades



McKinney Public Library



Parent Sessions



EVERY STUDENT,  
EVERY DAY!

191

***McKINNEY ISD***  
**ENGLISH LEARNER SUPPORT**

# McKinney ISD

## Curriculum and Instruction

### Languages other than English (LOTE)



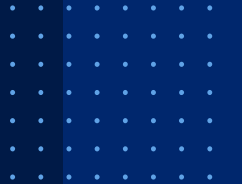
**McKINNEY ISD**  
TEACHING & LEARNING





# MISD LOTE Mission

The McKinney ISD LOTE Department is committed to inspire each student to become a life-long learner while acquiring the skills needed to successfully and confidently communicate in the target language and promoting awareness and appreciation of cultural diversity around the world..





## Program enrollment total in 2023-24: 4,141 students

	Level 1	Level 2	Level 2 Advanced	Level 3 Advanced	Level 4 Advanced Placement	Level 5 Advanced Placement
<b>HIGH Schools</b>						
American Sign Language	181	113	18	4	Dual Credit	
French	176	84	61	6	2	
German	94	26	58	20	17	
Latin			28			
Spanish	887	931	314	172	101	21
Spanish Speakers	50	50				
<b>MIDDLE Schools</b>						
Spanish (8 <sup>th</sup> )	564					
Spanish Speakers	82	82				
<b>Faubion</b>						
Spanish Lang. Arts DL (6 <sup>th</sup> )	14					
Spanish Literature DL (7 <sup>th</sup> )		9				
Advanced Spanish DL (8 <sup>th</sup> )				16		

# German Outreach Program



- Free to the district
- Curriculum based
- Introductory German classes
- Expert training for HS student instructors
- Scholarship opportunities for HS student instructors for Middlebury summer programs and Goethe-Institute online summer camps

SPARK Facilitators: **Theresia DiPalma (MHS)** and **Cynthia Povliches (MNHS)**



## Theresa DiPalma MHS


- 4 Faubion students
- 6 MHS student instructors
- Maricarmen Corvison– Faubion







## Cynthia Povliches North

- 14 Scott Johnson students
- 6 MNHS student instructors
- Sonia Krodel – SJMS





**FREE INTRODUCTORY GERMAN CLASSES  
FOR MISD MIDDLE SCHOOL STUDENTS**

 <p><b>Scott Johnson Middle School</b> Thursdays, 4:15 - 5:15 p.m. Room C109</p> <p><b>October</b> 26th</p> <p><b>November</b> 2nd · 9th · 16th · 30th</p> <p><b>December</b> 7th · 14th</p> <p><b>January</b> 18th · 25th</p>	 <p><b>Faubion Middle School</b> Mondays, 4:15 - 5:15 p.m. Room D202</p> <p><b>October</b> 16th · 23rd</p> <p><b>November</b> 6th · 13th · 27th</p> <p><b>December</b> 11th · 18th</p>
<p>To register for Scott Johnson, use this QR code.</p>  <p>For more information, contact Cynthia Povliches at <a href="mailto:cpovliches@mckinneyisd.net">cpovliches@mckinneyisd.net</a>.</p>	<p>To register for Faubion, use this QR code.</p>  <p>For more information, contact Theresa DiPalma at <a href="mailto:tdipalma@mckinneyisd.net">tdipalma@mckinneyisd.net</a>.</p>

# LOTE Leadership with Purpose (LEAP)

The MISD LOTE program has a strong history of building capacity and leadership qualities by offering key leadership opportunities for LOTE teachers to continuously support, strengthen, and maintain a robust LOTE program.

Over the past five years, the following leaders have taken on leadership roles in the North Texas area and Texas Panhandle:

- Tiffany McCray. ASL Curriculum Developer and lead ASL teacher at Southern Methodist University (SMU)
- James Ayres. World Language District Coordinator in Frisco ISD.
- Andy Myers. World Language District Coordinator in Prosper ISD.
- Crista Jacobo Drake. World Language District Coordinator in Midland ISD.



# MISD LOTE Lead Teachers 2023 -24



**Greg Shields**  
**MHS**

Campus Instructional  
Lead



**Lizbeth Testa**  
**MNHS**

Campus Instructional Lead  
Department Head



**Maricarmen  
Corvison**  
**Faubion MS**

District Instructional  
Lead MS





# MISD LOTE Lead Teachers 2023 -24

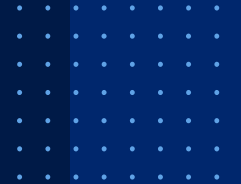
**Adolfo Torne**

MISD LOTE Online  
Instructional Resources Lead



**Israel Velasquez -Turbilli**

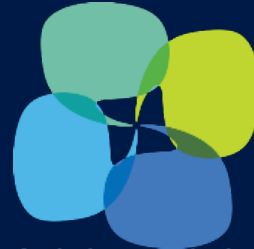
Student Mentor and Regional  
Conferences Speaker  
'Believe'



# Thank you!



Please visit our [MISD LOTE website](#)



McKinney ISD World Languages  
@MISD\_LOTE



## **MISD Board of Trustees**

### **Value Statements**

The Board will:

1. Create, support and model a “healthy organization” among the Board, McKinney ISD and its stakeholders through earnest collaboration, mutual respect, healthy conflict, honored commitments, and reciprocal communication.
2. Sustain a culture of competence concerning the issues that may impact the vision and goals of McKinney ISD through continued education and training.
3. Equip and hold the Superintendent accountable for pursuing the highest quality education and experience for all of McKinney ISD within the framework of prudent fiscal management.
4. Advocate for McKinney ISD and public education as a whole in our community and state with education partners, business leaders, and elected officials.