# **Agenda of Regular Meeting**

# The Board of Trustees McKinney ISD

A regular meeting of the Board of Trustees of the McKinney Independent School District will be held on February 26, 2024, beginning at 6:00 PM, in the McKinney Independent School District stadium and event center at 4201 South Hardin Blvd, McKinney, Texas 75070.

A Closed Meeting of the Board of Trustees will begin at approximately 6:30PM.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- 1. Call to Order
- 2. First Order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

- 3. Invocation led by Board Secretary, Harvey Oaxaca
- 4. Pledges of Allegiance led by Board Secretary, Harvey Oaxaca
- 5. Recognitions
  - A. School Resource Officers Recognition
  - B. We Are McKinney Superintendent Award
  - C. Paraprofessional of the Month Award
  - D. Every Student, Every Day Award
  - E. TMEA (Texas Music Educators Association) All-State Participants
  - F. CREST Awards (Counselors Reinforcing Excellence for Students in Texas)
- 6. Public Comment on agenda and non-agenda items
- 7. Closed Meeting
  - A. Personnel
  - B. Safety & Security
- 8. Reconvene from Closed Meeting
- 9. Presentations
  - A. 2024 McKinney ISD Strategic Plan Update
  - B. Public Hearing on Texas Academic Performance Reports (TAPR)
  - C. Teaching & Learning: Student Performance Update MAP and CCMR
  - D. Safety & Security Update
  - E. 2024-2025 Budget Update
- 10. Consent Agenda
  - A. Minutes
    - 1. January 22, 2024 Regular Board Meeting minutes
    - 2. February 12, 2024 Joint Board Meeting minutes
    - 3. February 15, 2024 Special Board Meeting minutes

4

13 17

|     | B.  | Personnel Recommendations: Employment                                 | 20        |
|-----|-----|---|-----------|
|     | C.  | Personnel Contract Type Changes                                       | 22        |
|     | D.  | Financial Reports   |           |
|     |     | 1. Budget Amendments, January 2024                                    | 24        |
|     |     | 2. Donations over \$5,000, January 2024                               | 27        |
|     |     | 3. RFP2023-616 General Maintenance Equipment, Supplies, and           | 28        |
|     |     | Services  |           |
|     |     | 4. Interlocal Agreement & Board Resolution for 791 Purchasing         | 36        |
|     |     | Cooperative   |           |
|     |     | 5. 2023-2024 Annual Audit Engagement                                  | 40        |
|     | E.  | Evans Middle School - Probable Cost of Building Refresh Phase 1       | 54        |
|     | F.  | Finch Elementary School - Probable Cost of Building Refresh           | 58        |
|     |     | McKinney North High School Weight Room Flooring and Equipment         | 63        |
| 11. | Dis | scussion / Action   |           |
|     | A.  | Consider approval of Consent Agenda                                   |           |
| 12. |     | onthly Written Reports  |           |
|     | A.  | Donations Less Than \$5,000   | 70        |
|     | В.  | Bond Report   | 71        |
|     | C.  | Energy Report   | 77        |
|     | D.  | Construction Report   | 78        |
|     | E.  | Transportation Report   | 79        |
|     |     | HR Reports  | 80        |
|     |     | Communications Update   | 82        |
|     | Н.  | Teaching & Learning: PK-12 Math & Science Update                      | 154       |
| 13. | Fut | ture Business/Meetings/Events   |           |
|     |     | March 1, 2024, Special Board Meeting, McKinney ISD Central Board Room | n, 9:30AM |
|     |     | March 25, 2024, Regular Board Meeting, CEC, 6:00PM                    |           |
|     |     | April 22, 2024, Regular Board Meeting, CEC, 6:00PM                    |           |
|     | •   | journment   |           |
| 15. | Bo  | ard Goals   | 174       |

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hours, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

#### Texas Government Code Section:

| 551.071  | For the purpose of a private consultation with the board's attorney.  |
|----------|---|
| 551.072  | For the purpose of discussing purchases, exchange, leases, or value of real property.   |
| 551.073  | For the purpose of deliberating a negotiated contract for prospective gift or donation.   |
| 551.074  | For the purpose of deliberating the appointment, employment, evaluation, reassignment,  |
|          | duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or                                       |
|          | charge against an officer or employee, unless the officer or employee who is the subject of the                                   |
|          | deliberation or hearing requests an open hearing.   |
| 551.076  | For the purpose of deliberating the deployment, or specific occasions for implementation,   |
|          | of security personnel or devices.   |
| 551.082  | For the purpose of deliberating in a case involving discipline of a public school child, or complaint or charge against personnel |
| 551.0821 | For the purpose of deliberating in a matter regarding a public school student if  |
|          | personally identifiable information about the student will necessarily be revealed by the   |
|          | deliberation.   |
| 551.083  | For the purpose of deliberating the standards, guidelines, terms or conditions the board will follow, or will                     |
|          | instruct its representative to follow, in concultation with representatives of employee groups.                                   |

### For the purpose of excluding witnesses from a hearing.

Should any final action, decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

(a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

#1 Duvall Street, McKinney, Texas 75069

| То:                       | Board of Trustees                               |
|---------------------------|---|
| From:                     | Shawn Pratt, Superintendent                     |
| Subject:                  | Regular Board Meeting Minutes, January 22, 2024 |
| Date:                     | February 26, 2024                               |
|                           |   |
|                           |   |
| Impact Sta                | tement:   |
|                           | ******  |
|                           |   |
| It is recom               | mended:   |
|                           | ******  |
|                           |   |
| Resource F                | Person(s):                                      |
|                           | ******  |
|                           |   |
|                           |   |
| Respectfully              | y submitted,                                    |
| Shawn Prat<br>Superintend |   |

### January 22, 2024

The Board of Education of the McKinney Independent School District met in a Regular Board of Trustees meeting on January 22, 2024, beginning at 6:00 PM in the McKinney ISD Stadium and Event Center, 4201 South Hardin Blvd., McKinney, Texas 75070. Board President, Philip Hassler, called the meeting to order 6:00 PM and established a quorum.

Members Present Philip Hassler, Amy Dankel, Harvey Oaxaca, Larry

Jagours, Stephanie O'Dell, Chad Green, Larry Sperry

Members Absent

Administration Present Superintendent, Shawn Pratt,

Deputy Superintendent of Secondary Student

Support, Dr. Melinda DeFelice

Assistant Superintendent of Teaching Learning &

Accountability, Dr. Amber Epperson

Chief Financial Officer, Marlene Harbeson
Chief Information Officer, Stephen McGilvray

Assistant Superintendent of Elementary Leadership,

Melanie Raleeh

Assistant Superintendent of Public Relations &

Communications, Shelly Spaulding Chief Operations Officer, Greg Suttle

Assistant Superintendent of Business, Operations, Tech &

HR, Dr. Dennis Womack

Chief Human Resources Officer, Dr. Chad Teague Administrative Assistant to the Superintendent, Jolyn

Vines

Call to Order First order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Invocation led by Board Trustee, Larry Jagours
Pledges of Allegiance led by Board Trustee, Larry Jagours

### Recognitions

### School Board Recognition

As part of School Board Recognition Month, a highlight video was shown and then Superintendent Pratt read a commendation for the School Board Trustees recognizing their selfless service, commitment, and contribution to McKinney ISD.

### We are McKinney Superintendent Award

Assistant Superintendent of Public Relations and Communications, Dr. Shelly Spaulding introduced both nominees and read from the nomination submissions.

Jasmine Luna, Bilingual Kindergarten teacher, Finch Elementary School Nancy Pavelock, Language Arts teacher, Evans Middle School

### Paraprofessional of the Month Award

Assistant Superintendent of Public Relations and Communications, Dr. Shelly Spaulding introduced the November and December award recipients and read from their nomination submissions.

Silvia Key, McGowen Elementary School Susan Jakobson, Bennett Elementary School Lori Bergeron, Dowell Middle School

### Every Student, Every Day Award

Assistant Superintendent of Teaching & Learning and Accountability, Dr. Amber Epperson, presented the students for the Every Student, Every Day award.

Nolan Powell, Walker Elementary School Zane Lockhart, Scott Johnson Middle School (\*not in attendance) Daniel Smith, McKinney Boyd High School

# Secondary Academic Awards

Senior Director of Secondary Teaching & Learning, Garry Gorman, recognized the ninety-seven (97) students from all 3 high schools who achieved academic recognition in one of the following categories:

College Board National African American Recognition Program Honoree

College Board National Hispanic Recognition Program Honoree

College Board National Indigenous Recogntion Program Honoree

College Board National Rural & Small Town Recognition Program Honoree National Merit Commended Scholar

National Merit Semifinalist

Mr. Gorman also presented McKinney High principal, Dr. Paula Kent, McKinney North principal, Jae Gaskill, and McKinney Boyd principal, Dr. Jennifer Peirson, with campus designations as AP Honor Roll Schools.

### NAGC Special Populations Dr. Marcia L. Gentry Early Career Award

Senior Director of Secondary Teaching & Learning, Garry Gorman, recognized Dr. Javetta Jones-Roberson, Secondary Advanced Academics & Gifted Coordinator, as a recipient of the National Association of Gifted and Talented Children Special Populations Dr. Marcia L. Gentry Early Career Award.

### Honor Group at Midwest Clinic

Director of Fine Arts, Dr. Jared Critchfield, recognized the students of the Faubion Middle School Honors Orchestra for being one of only 2 middle schools selected to perform at the prestigious Midwest International Band and Orchestra Clinic in Chicago, Illinois in December, 2023.

### **Business Awards**

Chief Financial Officer, Marlene Harbeson, recognized Joanna Higginbotham, Director of Purchasing, and Laura Duree, Assistant Director of Purchasing, for receiving the TASBO Award of Merit in Purchasing Operations which is awarded to Texas School districts committed to following professional standards in the acquisition of goods and services. Ms. Harbeson then recognized Stacey Stanfield, Senior Director of Finance, for receiving the TASBO Award of Excellence in Financial Management.

Assistant Superintendent of Business, Operations, Technology & Human Resources, Dr. Dennis Womack, recognized Ms. Harbeson and her staff for receiving the ASBO International Meritorious Budget Award for the MISD Budget Book. This award reflects the district's commitment to sound fiscal management and budgetary policies.

### Public Comment on agenda and non-agenda items

- 1. Cheryl Hargrove spoke on vouchers and ESA's.
- 2. Paul Elliott spoke on ethics complaints are low priority for the district.
- 3. Wendy Holcomb's topic for comment was "TBD".
- 4. Marcus Riggs spoke on a reminder that discernment and human deceny won. A win for all of MISD.
- 5. Kyle Sims spoke on safety of children.
- 6. Michael Conway spoke about books.
- 7. Tom Klein spoke on the Intruder Detection Audit Report Findings and Redistricting.
- 8. Angie Bado spoke about the Strategic Plan.
- 9. Jill Krout spoke on transparency.
- 10. Brennan Harding spoke about homeschool participation in extra-curricular activities.

At this point, Mr. Green made a motion that MISD allow homeschooled students to participate in extra-curricular activities. Mr. Hassler acknowledged the motion and asked for a second. No second was made. The motion did not pass.

#### Public Comment continued.

- 11. Jacenta Sims spoke about the bus incident.
- 12. Lee Moore spoke on miscellaneous comments regarding the MISD Trustees and Superintendent and lack of action that has impacted the school district in severe negative ways.

### Closed Meeting

The Board entered executive session at 7:13PM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seg. The Board entered open session at 7:48PM.

Personnel Safety and Security **Superintendent Contract** 

Reconvene from Closed Meeting

Discussion / Action

No. 9411

Consider approval of Personnel Recommendation: Employment

The following additional employment recommendations were added as of January 22, 2024 after this meeting agenda was published on January 19, 2024 and, therefore, are being listed here for public knowledge. These names were included in those presented for the Board's consideration in Closed Session.

Nathaniel Leonard

Motion was made by Ms. O'Dell and seconded by Ms. Dankel to approve the personnel recommendations for employment that were discussed in closed session.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry, Larry Jagours, Chad Green

NAYS None

Administrative Announcements by Superintendent Pratt

At this time, Superintendent Pratt announced and introduced the hiring of Brynne Riley as the district's Senior Director of Special Populations. Mr. Pratt also announced and introduced the new head football coach for McKinney High School, Nate Leonard. Mr. Leonard shared his appreciation and thanks for this opportunity.

### **Presentations**

February 28, 2023 Transportation Event

Mr. Hassler introduced this presentation as the response to the public comments and accusations raised at last month's board meeting.

Superintendent Pratt introduced Senior Director of Safety & Security, Rusty May, and attorney, Lucas Henry, from Abernathy, Roeder, Boyd & Hullett, P.C. to present information and McKinney ISD's response in relation to the transportation event that occurred on February 28, 2023.

### Intruder Detection Audit Report Findings

Senior Director of Safety & Security, Rusty May, presented the recent Intruder Detection Audit Report Findings for MISD.

### Consent Agenda

- A. Minutes
  - 1. December 18, 2023 Regular Board Meeting minutes
- B. Personnel Contract Type Changes
- C. Financial Reports
  - 1. Budget Amendments December 2023
  - 2. Quarterly Report of Revenues and Expenditures, December 2023
  - 3. Quarterly Tax Collection Report, December 2023
  - 4. Quarterly Investment Report, December 2023
  - 5. Donations over \$5,000, December 2023
- D. Regular Board Meeting Dates for 2024-2025
- E. Finch Elementary School Refresh

At this point, Ms. Dankel expressed appreciation for the Finch Elementary Refresh being on the agenda because of concerns raised by parents and teachers at the start of this school year related to air conditioning issues. She also inquired about the status of the elementary playground wheelchair accessibility concern that was raised at the December regular board meeting. Superintendent Pratt responded that Chief Operations Officer, Greg Suttle, is currently obtaining pricing for materials.

- F. Evans Middle School Refresh Phase I
- G. Slaughter Elementary School Kitchen Renovation Approval of Job Order Contract Contractor and the Probable Cost of the Kitchen Renovation
- H. Family Violence Prevention and 5<sup>th</sup> Grade Growth and Development Update

Mr. Hassler clarified that agenda item H. is a result of activities from the district's SHAC committee. Ms. Dankel shared that she attended the SHAC committee meeting this month as a substitute they went over all the information related to these topics. Ms. O'Dell added that all the videos and information related to these topics will be sent to the parents and that parents are required to 'opt-in' in order to view them. She shared that she has watched all the videos and found them to be helpful.

Discussion / Action No. 9412 Consider approval of Consent Agenda

The following additional employment separations were added as of January 22, 2024 after this meeting agenda was published on January 19, 2024 and, therefore, are being listed here for public knowledge. These names were included in those presented for the Board's consideration in Closed Session.

- Anna Christine

Ms. Sperry requested that Consent Agenda item A.1 - December 18, 2023 Regular Board Meeting minutes be removed from the Consent Agenda as she does not feel comfortable voting on the minutes due to her absence from that meeting. Mr. Hassler acknowledged this request and the item was removed.

The remaining items of the Consent Agenda were reviewed. A motion was made by Ms. Dankel and seconded by Mr. Jagours to approve the consent agenda as presented with the exception of the minutes A.1.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry,

Larry Jagours, Chad Green

NAYS None

No. 9413

Consider approval of December 18, 2023 Regular Board Meeting minutes

The following additional employment separations were added as of December 18, 2023 after the meeting agenda was published on December 15, 2023 and, therefore, are being listed here for public knowledge. These names were included in those presented for the Board's consideration in Closed Session at the December 18, 2023 regular board meeting.

- Sarah Drury
- Caitlin Karacostas
- Julianna Peirce
- Marcus Shavers

A motion was then made by Ms. O'Dell for the approval of the December 18, 2023 Regular Board Meeting minutes. Mr. Oaxaca seconded the motion.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell,

Larry Jagours, Chad Green

NAYS None

ABSTAIN Lynn Sperry

No. 9414

Consider approval of the 2024 McKinney ISD Strategic Plan

Superintendent Pratt introduced Assistant Superintendent for Elementary Leadership, Melanie Raleeh, to present the MISD Strategic Plan. Ms. Raleeh, introduced Dr. Jenny Preston, N2 Learning associate, who presented an overview of the strategic planning process; Molly Hovan, Senior Director of Elementary Teaching & Learning, who shared her experience and involvement as an Action Team leader; and Kristi Andrews, Principal Glen Oaks Elementary and Culture Action Team Leader, who shared a summary of the final Strategic Planning retreat. Ms. Raleeh then reviewed the MISD Strategic Plan in whole. Mr. Pratt concluded by expressing to the Board how the next steps will involve the development of the implementation cycle, action steps, and progress monitoring process which will include input from the Board and regular progress reporting.

Motion was made by Ms. Sperry and seconded by Ms. O'Dell to approve the 2024 McKinney ISD Strategic Plan as presented.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry,

Larry Jagours, Chad Green

NAYS None

No. 9415

Consider approval of Superintendent Contract

Motion was made by Ms. O'Dell and seconded by Mr. Oaxaca to approve the amendment to the Superintendent contract as presented in Closed Session.

Mr. Hassler expressed appreciation for Mr. Pratt's commitment and leadership since becoming Superintendent. He also provided an explanation of the amendment to the Superintendent's contract which includes an extension of one (1) year and adjusting the amount of contribution to the TRS retirement.

Ms. Dankel shared her understanding and approval of the contract amendments for this year; however, she feels salary should be considered next year as currently MISD is one of the lower salary ranges for Superintendents for districts of similar size.

Mr. Green expressed that he could not support the contract admendment given concerns related to highly problematic issues and uncertainty for change of direction.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry,

Larry Jagours

NAYS Chad Green

### No. 9416

Consider approval of the Enterprise Resource Planning (ERP) and K-12 Student Information System (SIS)

Chief Financial Officer, Marlene Harbeson, presented information related to the district's current ERP and SIS systems and the need for the Board to consider the purchase and implementation of a modern ERP and SIS sytem.

A motion was made by Mr. Green and seconded by Ms. Sperry to approve the adoption of the ERP and SIS program as presented.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry, Larry Jagours., Chad Green

NAYS None

# Monthly Written Reports

- A. Donations Less Than \$5,000
- B. Bond Report
- C. Energy Report
- D. Construction Report
- E. Transportation Report
- F. HR Reports
- G. CTE / AVID Update

### Future Business/Meetings/Events

- A. February 12, 2024 Joint Board Meeting with McKinney City Council, CEC, 5:30PM
- B. February 15, 2024 Team of 8 Training, Central Board Room, 8:00AM
- C. February 26, 2024 Regular Board Meeting, CEC, 6:00PM

Ms. Sperry shared an additional upcoming event on Wednesday, January 24, 2023 at 6:00PM, Region 10 Grassroots Meeting.

## Adjournment

Ms. O'Dell made a motion to adjourn and Mr. Jagours seconded the motion. The meeting adjourned at 9:29PM.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn Sperry, Larry Jagours, Chad Green

NAYS None

#1 Duvall Street, McKinney, Texas 75069

| То:                     | Board of Trustees                              |
|-------------------------|--|
| From:                   | Shawn Pratt, Superintendent                    |
| Subject:                | Joint Board Meeting Minutes, February 12, 2024 |
| Date:                   | February 26, 2024                              |
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|                         |  |
| Impact Sta              | atement:                                       |
|                         | *****  |
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| It is recom             | mended:  |
|                         | *****  |
|                         |  |
| Resource                | Person(s):                                     |
|                         | *****  |
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|                         |  |
| Respectfull             | ly submitted,                                  |
| Ob Du                   |  |
| Shawn Pra<br>Superinten |  |
|                         |  |

### February 12, 2024

A joint meeting of the Board of Trustees of the McKinney Independent School District and the McKinney City Council was held Monday, February 12, 2024, beginning at 5:30 PM, in the McKinney ISD Stadium and Event Center, 4201 South Hardin Blvd, McKinney, Texas 75070. Board President, Philip Hassler, called the meeting to order at 5:30PM. Mayor George Fuller called the City Council meeting to order at 5:30PM.

Members Present: Philip Hassler, Amy Dankel, Harvey Oaxaca, Lynn Sperry,

Stephanie O'Dell, Larry Jagours, Chad Green

**Board Member Absent** 

School Representatives: Superintendent, Shawn Pratt

Deputy Superintendent of Secondary Student Support, Dr.

Melinda DeFelice

Assistant Superintendent of Elementary Leadership,

Melanie Raleeh

Assistant Superintendent of Teacher & Learning and

Accountability, Dr. Amber Epperson

Assistant Superintendent of Business, Operations,

Technology and Human Resources, Dr. Dennis Womack

Assistant Superintendent of Public Relations &

Communications, Dr. Shelly Spaulding Chief Financial Officer, Marlene Harbeson

Chief Operations Officer, Greg Suttle

Chief Information Officer, Stephen McGilvray

Director of Athletics, Jennifer Fraizer Senior Director of Safety & Security, Rusty May

Senior Director of CTE, Todd Young

Administrative Assistant to the Superintendent, Jolyn Vines

City Council Present: Mayor George Fuller

Justin Beller, District 1 Patrick Cloutier, District 2 Dr. Gere Feltus, District 3 Rick Franklin, District 4 Michael Jones, At Large 2

City Staff Presenters: Director of Engineering, Gary Graham

Director of Planning, Jennifer Arnold Assistant City Manager, Barry Shelton

Chief of Police, Joe Ellenburg

Visit McKinney Meetings & Event Services Manager,

Alisha Holmberg

Assistant City Manager, Steve Tilton

Director of Strategic Services, Trevor Minyard

Additional City Staff: City Manager, Paul Grimes

Assistant City Manager, Kim Flom Director of Public Safety, Greg Conley

Executive Director of Development Services, Michael

Quint

Accreditation and Reporting Specialist, Edith Ruiz

McKinney Police Sargent, Joseph Spano

Deputy City Secretary, Tenitrus Bethel-Parchman City Secretary Administrative Assistant, Charlene

Johnson

Press: none

Public Comment on Agenda Items

1. Paul Elliott – spoke on agenda item: Update on May 4, 2024 election.

2. Lee Moore – spoke on agenda items: McKinney National Airport and Updates on City of McKinney Development.

#### Discussion Items:

- A. City of McKinney Development Updates Presented by Jennifer Arnold, Director of Planning, and Gary Graham, Director of Engineering
- B. McKinney National Airport Update Presented by Assistant City Manager, Barry Shelton
- C. McKinney ISD Aviation Program Update Presented by MISD Senior Director of CTE, Todd Young
- D. Joint Public Safety Initiatives Update Presented by McKinney Chief of Police, Joe Ellenberg and MISD Senior Director of Safety & Security, Rusty May
- E. NCAA and MISD Stadium Events Update Presented by Visit McKinney Meetings & Event Services Manager, Alisha Holmberg, and MISD Director of Athletics, Jennifer Frazier
- F. The CJ Cup Byron Nelson Update Presented by Assistant City Manager, Steve Tilton
- G. May 4, 2024 Election Update Presented by Director of Strategic Services, Trevor Minyard

### Adjournment

MISD Board President, Philip Hassler, accepted a motion to adjourn the MISD Board meeting from Mrs. O'Dell and it was seconded by Mrs. Sperry. The motion was approved unanimously, and the meeting adjourned at 6:55 PM.

Mayor Fuller adjourned the City Council meeting at 6:55 PM.

#1 Duvall Street, McKinney, Texas 75069

| 10:          | Board of Trustees                                |
|--------------|--|
| From:        | Shawn Pratt, Superintendent                      |
| Subject:     | Special Board Meeting Minutes, February 15, 2024 |
| Date:        | February 26, 2024                                |
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|              |  |
| Impact State | ement:   |
|              | *****  |
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| It is recomn | nended:  |
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| Resource P   | oreon(e):  |
| ivesource F  | *******  |
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|              |  |
|              |  |
| Respectfully | submitted,                                       |
| Shawn Pratt  |  |
| Superintende |  |
|              |  |

The Board of Trustees of the McKinney Independent School District met in a Special Board – Team of Eight Training Meeting, on February 15, 2024 beginning at 8:00AM in the Central Administration Building, Board room, #1 Duvall Street, McKinney, Texas 75069. Board President, Philip Hassler, called the meeting to order at 8:01AM and established a quorum.

Members Present: Philip Hassler, Amy Dankel, Stephanie O'Dell,

Chad Green, Larry Jagours, Harvey Oaxaca,

Lynn Sperry

Members Absent: None

School Representatives: Superintendent, Mr. Shawn Pratt

Assistant Superintendent of Elementary

Leadership, Melanie Raleeh

Assistant Superintendent of Public Relations &

Communications, Dr. Shelly Spaulding

Impact Education Specialists

Presenter: Doug Williams

Call to Order

At this time, Mr. Hassler requested a time of Invocation and Pledges despite the absence of these items on the agenda. There was no objection by any Member to this request.

Public comment on agenda items - None

Discussion / Action

No. 9417

Consider approval of Personnel Recommendations: Employment and Personnel Contract Type Changes

The following additional employment recommendations were added as of February 14, 2024 after this meeting agenda was published on February 12, 2024 and, therefore, are being listed here for public knowledge. These names were included in those presented for the Board's consideration in this Discussion Item.

- Kelsey Cherne
- James Holloway
- Michelle Marie Stokes

Mr. Hassler asked for input from Superintendent Pratt regarding the personnel recommendations and contract type changes for consideration. Mr. Pratt shared that

several of the recommended employees and contract type changes are in the area of Special Education positions and, with approval, will be able to begin immediately. He also shared that some of these recommendations are paraprofessionals who have obtained their teaching certifications.

Mrs. Dankel expressed pleasure in knowing that there are paraprofessionals working toward certifications, and Mr. Pratt confirmed the continuation of the district's program to support this process.

Mr. Green stated that due to the Superintendent's intentional lie to the Trustees regarding the separation of a former employee and hiding the true reason of that separation, he would be abstaining from this personnel vote.

Mr. Hassler requested for a vote on the approval of the personnel recommendations for employment and personnel contract type changes as presented.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn

Sperry, Larry Jagours

NAYS None

ABSTAIN Chad Green

### Team of Eight training

Impact Education Specialist managing partner, Doug Williams, presented training on accountability in schools related specifically to academic achievement; comparing state and local accountability; how local accountability can monitor strategic plan implementation; and setting goals as a Team of Eight.

### Adjournment

A motion to adjourn was made by Ms. O'Dell and seconded by Mr Oaxaca. The motion was unanimously approved, and the meeting adjourned at 11:00 AM.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Stephanie O'Dell, Lynn

Sperry, Larry Jagours, Chad Green

NAYS None

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** Personnel Recommendation - Employment

Date: February 26, 2024

In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval.

\*\*\*\*\*

**Impact Statement:** Continue to attract and retain high quality staff members to best support our students.

\*\*\*\*\*

**It is recommended:** That the Board approve the attached professional personnel employment recommendations, as presented.

\*\*\*\*\*\*

Resource Person(s): Beth Brockman, Interim Chief HR Officer

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent Business, Operations, Tech, and HR

# Human Resources Department Professional Personnel Employment February 26, 2024

Name: Subject / Grade: Campus:

1 DeBesse, Cameron Ath Boys/ISS/SpEd McKinney High School

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** Personnel Contract Type Changes

Date: February 26, 2024

In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval. Board approval is required for all contract changes when employees move to and from positions that necessitate a new contract being issued.

\*\*\*\*\*

**Impact Statement:** Continue to attract and retain high quality staff members to best support our students.

\*\*\*\*\*

**It is recommended:** That the Board approve the attached professional personnel contract type changes, as presented.

\*\*\*\*\*\*

Resource Person(s): Beth Brockman, Interim Chief HR Officer

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent Business, Operations, Tech, and HR

### 1/1

# Human Resources Department Professional Personnel Contract Type Changes February 26, 2024

| Name: | Subject / Grade: | Campus: |
|-------|------------------|---------|
|       |                  |         |

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** Budget Amendments, January 2024

Date: February 26, 2024

Attached you will find the budget amendments for January. All items are traditional balancing entries expected within our current calendar timeline.

This Fund 199 amendment: \$0

Total to Fund 199 fund balance: \$2,664,031 (Addition to Fund Balance)

\*\*\*\*\*

Impact Statement:

\*\*\*\*\*\*

**It is recommended:** That the board approve the budget amendments.

\*\*\*\*\*

Resource Person(s): Marlene Harbeson, CFO

Stacey Stanfield, Senior Director Finance/Cash Management

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent

|   | Original Budget              | Current<br>Revised Budget               | New Amendments | New<br>Revised Budget        | Notes   |
|---|------------------------------|---|----------------|------------------------------|---|
| General Operating Fund (199)<br>Revenue                                 |                              |   |                |                              |   |
| Local (Property Taxes, Investment Income, Other)                        | \$220,173,001                | \$196,080,164                           | \$0            | \$196,080,164                |   |
| State (State Aide, TRS On-Behalf)                                       | \$31,354,553                 | \$48,051,748                            | \$0            | \$48,051,748                 |   |
| Federal Total Payrous 4 /   | \$4,525,000                  | \$4,525,000                             | \$0            | \$4,525,000                  |   |
| Total Revenue + / -   | \$256,052,554                | \$248,656,912                           | \$0            | \$248,656,912                |   |
| Expenditures  |                              |   |                |                              | AV/Dhoto Equipment & Supplies Computer  |
|   |                              |   |                |                              | AV/Photo Equipment & Supplies, Computer Equipment & Supplies, Contracted Maintenance & Repair, Employee Travel & Subsistence, Extra Duty/Overtime - Support, Furniture & Equipment, General Supplies, Group Hospitalization, Misc Contracted Services, Misc Operating Costs, Reading Materials, Reclassified Transportation Costs, Retirement Increments, Social Security & Medicare Taxes, Student Travel & Subsistence, Substitute Salary - Professional, Testing Materials, TRS Care/Above State Base, |
| Function 11 - Instructional Services                                    | \$152,973,558                | \$152,461,130                           | (\$36,063)     | \$152,425,067                | Workers Compensation Employee Travel & Subsistence, General   |
| Function 12 - Inst Resources and Media                                  | \$4,748,832                  | \$4,755,301                             | (\$63)         | \$4,755,238                  | Supplies Employee Travel & Subsistence, General Supplies, Reading Materials, Retirement   |
| Function 13 - Curric & Inst. Staff Development                          | \$3,913,048                  | \$3,931,184                             | \$5,210        | \$3,936,394                  | Increments Computer Equipment & Supplies, Furniture & Equipment, General Supplies, Misc Contracted  |
| Function 21 - Instructional Leadership                                  | \$4,789,179                  | \$4,796,363                             | \$960          | \$4,797,323                  | Services, Reclassified Transportation Costs, Retirement Increments Computer Equipment & Supplies, Dues (Memberships in Organizations), Employee Travel & Subsistence, Furniture & Equipment, General Supplies, Misc Contracted Services, Reading Materials, Social Security & Medicare Taxes, Substitute Salary - Professional,   |
| Function 23 - School Leadership   | \$17,446,354                 | \$17,473,449                            | \$2,049        | \$17,475,498                 | Workers Compensation Dues (Memberships in Organizations), Employee Travel & Subsistence, General  |
| Function 31 - Guidance, Counseling & Eval                               | \$10,196,467                 | \$10,153,440                            | \$8,398        | \$10,161,838                 | Supplies, Misc Contracted Services, Rentals   |
| Function 32 - Social Work Services                                      | \$616,325                    | \$780,330                               | \$0            | \$780,330                    |   |
| Function 33 - Health Services   | \$3,343,216                  | \$3,349,125                             | \$0            | \$3,349,125                  |   |
| Function 34 - Transportation Services                                   | \$10,014,981                 | \$10,010,212                            | (\$57,242)     | \$9,952,970                  | Professional Salaries Employee Travel & Subsistence, General Supplies, Retirement Increments, Student   |
| Function 36 - Co-Curricular/Extra-Curricular                            | \$7,451,011                  | \$7,568,468                             | \$17,327       | \$7,585,795                  | Travel & Subsistence  |
| Function 41 - General Administration                                    | \$6,353,106                  | \$6,299,879                             | (\$5,029)      | \$6,294,850                  | Professional Salaries Furniture & Equipment, Retirement   |
| Function 51 - Plant Maintenance & Operations                            | \$26,187,466                 | \$26,228,865                            | \$1,798        | \$26,230,663                 |   |
| Function 52 - Security & Monitoring Services                            | \$2,045,288                  | \$2,294,316                             | \$52,966       | \$2,347,282                  | Police, Professional Salaries   |
| Function 53 - Data Processing Services                                  | \$7,234,098                  | \$7,216,867                             | \$10,189       |                              | Retirement Increments   |
| Function 61 - Community Services Function 71 - Debt Services            | \$215,514<br>\$0             | \$209,514<br>\$0                        | (\$500)<br>\$0 | \$209,014<br>\$0             | Extra Duty Professional   |
| Function 81 - Facilities Acquisition & Construction                     | \$0                          | \$0                                     | \$0            | \$0                          |   |
| Function 91 - Cont Instruct Btw Public Schools                          | \$16,094,547                 | \$6,034,874                             | \$0            | \$6,034,874                  |   |
| Function 95 - Payments to JJAEP Program                                 | \$150,000                    | \$150,000                               | \$0            | \$150,000                    |   |
| Function 99 - Other Intergovernmental Charges<br>Total Expenditures +/- | \$1,973,307<br>\$275,746,297 | \$1,973,307<br>\$265,686,624            | \$0<br>\$0     | \$1,973,307<br>\$265,686,624 |   |
|   |                              | , | ·              | . ,,-                        |   |
| Fund Balance Impact +/-   |                              |   | \$0            |                              |   |

### Debt Service Fund (599)

| Revenue  |              |              |             |              |                                 |
|--|--------------|--------------|-------------|--------------|---------------------------------|
| Local (Property Taxes, Investment Income, Other) | \$87,916,203 | \$87,916,203 | \$0         | \$87,916,203 |                                 |
| State (I&S Hold Harmless)                        | \$500,000    | \$500,000    | \$0         | \$500,000    |                                 |
| Total Revenue + / -                              | \$88,416,203 | \$88,416,203 | \$0         | \$88,416,203 |                                 |
| Expenditures                                     |              |              |             |              |                                 |
| Function 71 - Debt Services                      | \$88,416,203 | \$88,416,203 | \$0         | \$88,416,203 |                                 |
| Total Expenditures + / -                         | \$88,416,203 | \$88,416,203 | \$0         | \$88,416,203 |                                 |
| Fund Balance Impact + / -                        |              |              | \$0         |              |                                 |
| Food Service Fund (240)                          |              |              |             |              |                                 |
| Revenue  |              |              |             |              |                                 |
| Local (Food Sales, Other)                        | \$5,445,927  | \$5,445,927  | \$0         | \$5,445,927  |                                 |
| State  | \$50,367     | \$50,367     | \$0         | \$50,367     |                                 |
| Federal (Breakfast, Lunch, Commodity Programs)   | \$7,587,858  | \$7,587,858  | \$0         | \$7,587,858  |                                 |
| Total Revenue + / -                              | \$13,084,152 | \$13,084,152 | \$0         | \$13,084,152 |                                 |
| Expenditures                                     |              |              |             |              |                                 |
| Function 35 - Food Services                      | \$13,888,818 | \$13,888,818 | \$365,910   | \$14,254,728 | Furniture & Equipment > \$5,000 |
| Function 41 - General Administration             | \$0          | \$0          | \$0         | \$0          |                                 |
| Function 51 - Plant Maintenance & Operations     | \$329,864    | \$329,864    | \$0         | \$329,864    |                                 |
| Total Expenditures + / -                         | \$14,218,682 | \$14,218,682 | \$365,910   | \$14,584,592 |                                 |
| Fund Balance Impact + / -                        |              |              | (\$365,910) |              |                                 |

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

Subject: Donations \$5,000 and Above January 2024

Date: February 26, 2024

The following list details the January 2024 Donations \$5,000 and above for which Board approval is required.

| То:                                | From:                         | Purpose:                       | Cash<br>Received: |
|------------------------------------|-------------------------------|--------------------------------|-------------------|
| Central Office - Secondary Science | Society of Plastics Engineers | General Supplies for STEM Club | \$15,000.00       |
|                                    |                               |                                | \$15,000.00       |

**Impact Statement:** Students will have enhanced opportunities.

\*\*\*\*\*

**It is recommended:** That the Board accepts these donations.

\*\*\*\*\*

Resource Person(s): Marlene Harbeson, CFO and Jan Shaw, Director of Accounting

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

Subject: RFP2023-616 General Maintenance Services, Supplies &

Equipment

Date: February 26, 2024

The Purchasing Department processed a proposal on behalf of our Facilities and Maintenance departments for General Maintenance Services, Supplies & Equipment to help provide service and repair needs for various campuses/facilities throughout the District for the term of the contract.

Impact Statement: N/A

\*\*\*\*\*

It is recommended: That RFP2023-616 General Maintenance

Services, Supplies & Equipment be approved as

recommended.

\*\*\*\*\*

**Resource Person(s):** Joanna Higginbotham, Director of Purchasing

Marlene Harbeson, CFO

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent



#### **MEMORANDUM**

TO: Shawn Pratt, Superintendent

FROM: Joanna Higginbotham, Director of Purchasing

DATE: February 26, 2024

RE: RFP2023-616 General Maintenance Services, Supplies & Equipment

The above referenced bid was advertised on December 17, 2023, and December 24, 2023, with e-Bid opening on January 29, 2024. Bid notifications were sent to all registered vendors with commodities regarding General Maintenance Equipment, Services and Supplies via the purchasing e-Bidding site.

Ninety-Seven (97) proposals were submitted, opened, and evaluated with the results detailed in the attached Evaluation Summary. It is recommended to award vendors in the attached bid summary based on the best value to the district. Purchases are to be made on a "comparison basis" utilizing individual vendor rates and discounts. This will allow campuses and departments to determine the best value for purchases throughout the year.

# EVALUATION SUMMARY RFP 2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES AND EQUIPMENT

| RESPONDANTS   | EXTENT TO WHICH<br>GOODS OR SERVICES<br>MEET DISTRICT'S NEEDS | PRICE (Proposed prices as provided on the line item tab) | EXPERIENCE | PERFORAMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP) | TOTAL<br>(70 Pt. Mininum) |
|---|---|--|------------|---|---------------------------|
| POINTS  | 50  | 35   | 10         | 5   | 100                       |
| ALL ART, LLC  | 50  | 35   | 10         | 5   | 100                       |
| AUTOMATED CONTROLS (AXIUM ELECTRIC CORP)                              | 50  | 35   | 10         | 5   | 100                       |
| BARSCO SUPPLY CO  | 50  | 35   | 10         | 5   | 100                       |
| BLACKMON MOORING OF TEXAS, LLC  | 50  | 35   | 10         | 5   | 100                       |
| BUILDERS FLOORING SUPPLY (BF SUPPLY, LLC)                             | 50  | 35   | 10         | 5   | 100                       |
| COMPLETE SYSTEM BALANCE   | 50  | 35   | 10         | 5   | 100                       |
| D AND J PAINTING  | 50  | 35   | 10         | 5   | 100                       |
| DURABLE CORPORATION   | 50  | 35   | 10         | 5   | 100                       |
| E-LOGIC, INC.   | 50  | 35   | 10         | 5   | 100                       |
| ELEVATED SOLUTIONS TEAM LLC (ALONZO ISAIAH HILL JR)                   | 50  | 35   | 10         | 5   | 100                       |
| EXCEL FIRE PROTECTION SYSTEMS, LP                                     | 50  | 35   | 10         | 5   | 100                       |
| FACILITY SOLUTIONS GROUP  | 50  | 35   | 10         | 5   | 100                       |
| FISSCO SUPPLY (FRIGELAR NORTH AMERICA DBA)                            | 50  | 35   | 10         | 5   | 100                       |
| FOUR FEATHERS ALARM, LLC  | 50  | 35   | 10         | 5   | 100                       |
| HERITAGE ONE ROOFING, INC   | 50  | 35   | 10         | 5   | 100                       |
| IMC WASTE DISPOSAL, INC.  | 50  | 35   | 10         | 5   | 100                       |
| INSIDE EDGE COMMERCIAL INTERIOR SERVICES                              | 50  | 35   | 10         | 5   | 100                       |
| J & G SERVICES, INC.  |   |  |            |   |                           |
| J EVANS PLUMBING  | 50  | 35   | 10         | 5   | 100                       |
| JBS EXPRESS (J2 SERVICES)   | 50  | 35   | 10         | 5   | 100                       |
| JOHN COOK & ASSOCIATES  | 50  | 35   | 10         | 5   | 100                       |
|   | 50  | 35   | 10         | 5   |                           |
| JOHNSON-BURKS SUPPLY CO., INC.  | 50  | 35   | 10         | 5   | 100                       |
| JONSCO, INC.  | 50  | 35   | 10         | 5   | 100                       |
| LCD COMMERCIAL FLOORING, INC.   | 50  | 35   | 10         | 5   | 100                       |
| LOGICAL CONTROL SERVICES  | 50  | 35   | 10         | 5   | 100                       |
| M&M FENCING AND WELDING INC   | 50  | 35   | 10         | 5   | 100                       |
| MERIT ROOFING SYSTEMS, INC.   | 50  | 35   | 10         | 5   | 100                       |
| MIKE OWEN MATERIALS LLC   | 50  | 35   | 10         | 5   | 100                       |
| MONSTER TREE SERVICE  | 50  | 35   | 10         | 5   | 100                       |
| MOORE SUPPLY (MCK)  | 50  | 35   | 10         | 5   | 100                       |
| NEMA 3 ELECTRIC, INC. (NEMA 3 ELECTRICAL CONTRACTORS, INC.)           | 50  | 35   | 10         | 5   | 100                       |
| ONE SOURCE BUILDING SERVICES  | 50  | 35   | 10         | 5   | 100                       |
| PANEL SPECIALISTS, INC  | 50  | 35   | 10         | 5   | 100                       |
| PARIS FIRE EXTINGUISHER CO., INC.                                     | 50  | 35   | 10         | 5   | 100                       |
| PIONEER ATHLETICS (PIONEER MANUFACTURING COMPANY)                     | 50  | 35   | 10         | 5   | 100                       |
| PRIME CONSTRUCTION SERVICES (GRAZCON, LLC)                            | 50  | 35   | 10         | 5   | 100                       |
| PRINT TYME PRINTING & GRAPHICS (KELLAR GRAPHICS, INC.)                | 50  | 35   | 10         | 5   | 100                       |
| PROGRESSIVE ROOFING (PROGRESSIVE SERVICES INC.)                       | 50  | 35   | 10         | 5   | 100                       |
| REDDEN CONCRETE INC.  | 50  | 35   | 10         | 5   | 100                       |
| ROMEX PEST CONTROL  | 50  | 35   | 10         | 5   | 100                       |
| RWC ACQUISTITION (GUILLERMO MEDELLIN)                                 | 50  | 35   | 10         | 5   | 100                       |
| S&S ELECTRIC INC.   | 50  | 35   | 10         | 5   | 100                       |
| SCHARFF CRANE RENTAL (RCD EQUIPMENT LLC.)                             | 50  | 35   | 10         | 5   | 100                       |
| STRATEGIC EQUIPMENT LLC (TRIMARK USA)                                 | 50  | 35   | 10         | 5   | 100                       |
| SUPERIAIR LLC TEXAS INDUSTRIAL ELECTRICAL SUPPLY (JCW INDUSTRIES LLC) | 50<br>50  | 35<br>35   | 10<br>10   | 5   | 100<br>100                |

# EVALUATION SUMMARY RFP 2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES AND EQUIPMENT

| RESPONDANTS  | EXTENT TO WHICH<br>GOODS OR SERVICES<br>MEET DISTRICT'S NEEDS | PRICE (Proposed prices as provided on the line item tab) | EXPERIENCE | PERFORANCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP) | TOTAL<br>(70 Pt. Mininum) |
|--|---|--|------------|--|---------------------------|
| POINTS   | 50  | 35   | 10         | 5  | 100                       |
| TEXOMA FIRE EQUIP. INC. (TEXOMA FIRE EQUIPMENT)                      | 50  | 35   | 10         | 5  | 100                       |
| VEREGY TEXAS, LLC  | 50  | 35   | 10         | 5  | 100                       |
| VICTOR'S PAINTING, INC   | 50  | 35   | 10         | 5  | 100                       |
| WESTLAKE ACE HARDWARE (WESTLAKE HARDWARE, INC.)                      | 50  | 35   | 10         | 5  | 100                       |
| WILDCAT MFG  | 50  | 35   | 10         | 5  | 100                       |
| ACIS INC (AIR CONDITIONING INNOVATIVE SOLUTIONS INC)                 | 50  | 35   | 10         | 4  | 99                        |
| ANDERSON FENCING AND CUSTOM WELDING                                  | 50  | 35   | 10         | 4  | 99                        |
| C&R SEATING (BIG SKY BLEACHER REPAIR INC.)                           | 50  | 35   | 10         | 4  | 99                        |
| CI PAVEMENT (ALDERINK ENTERPRISES, INC)                              | 50  | 35   | 10         | 4  | 99                        |
| CONCORD COMMERCIAL SERVICES INC.                                     | 50  | 35   | 10         | 4  | 99                        |
| ENVIROMATIC SYSTEMS, INC. (ENVIROMATIC SYSTEMS OF FORT WORTH         |   | 35   | 10         | 4  | 99                        |
| M4 SPECIALTY COMPANY, LLC  | 50  | 35   | 10         | 4  | 99                        |
| MACARTHUR GAUGE INC  | 50  | 35   | 10         | 4  | 99                        |
| REFRIGERATED SPECIALIST INC.   | 50  | 35   | 10         | 4  | 99                        |
| STRATEGIC GLASS LLC  | 50  | 35   | 10         | 4  | 99                        |
| SUPREME ROOFING (SUPREME ROOFING, LP)                                | 50  | 35   | 10         | 4  | 99                        |
| UNIPAK CORP.   | 50  | 35   | 10         | 4  | 99                        |
| 1-800-GOT-JUNK DALLAS CENTRAL (FLYWHEEL DALLAS INC.)                 | 50  | 35   | 10         | 3  | 98                        |
| AIR RELIEF TECHNOLOGIES, INC. (DBA TEX AIR FILTERS)                  | 50  | 35   | 10         | 3  | 98                        |
| COLD TEX REFRIGERATION   | 50  | 35   | 10         | 3  | 98                        |
| DFW DRYWALL EXPERTS  | 50  | 35   | 10         | 3  | 98                        |
| FLIP LOK LLC   | 50  | 35   | 10         | 3  | 98 3                      |
| GLASS DOCTOR OF NORTH TEXAS (PERUNA GLASS INC)                       | 50  | 35   | 10         | 3  | 98                        |
| HERC RENTALS INC.  | 50  | 35   | 10         | 3  | 98                        |
| JMS INTEGRATED BUILDING SOLUTIONS                                    | 50  | 35   | 10         | 3  | 98                        |
| KNS LLC  | 50  | 35   | 10         | 3  | 98                        |
| LAWSON PRODUCTS, INC.  | 50  | 35   | 10         | 3  | 98                        |
| LAWTON COMMERCIAL SERVICES   | 50  | 35   | 10         | 3  | 98                        |
| MARK'S PLUMBING PARTS (JOHN W GASPARINI INC)                         | 50  | 35   | 10         | 3  | 98                        |
| RELIABLE PLANT MAINTENANCE   | 50  | 35   | 10         | 3  | 98                        |
| RELIANT ELEVATOR INSPECTIONS & CONSULTING                            | 50  | 35   | 10         | 3  | 98                        |
| SERVPRO OF NORTH IRVING (MBW SERV CORPORATION)                       | 50  | 35   | 10         | 3  | 98                        |
| TEXAS PAINT & WALLPAPER CO. (HELM PAINT & SUPPLY)                    | 50  | 35   | 10         | 3  | 98                        |
| TJ'S PROFESSIONAL PAINTING AND CONSTRUCTION, LLC                     | 50  | 35   | 10         | 3  | 98                        |
| VOSS LIGHTING (VOSS ELECTRIC)  | 50  | 35   | 10         | 3  | 98                        |
| WASH BROZ COMPANY (WASHBROZ DOT COM)                                 | 50  | 35   | 10         | 3  | 98                        |
| WELCH HVAC, INC  | 50  | 35   | 10         | 3  | 98                        |
| 360 LABOR, LLC DBA 360 WOOD SERVICES                                 | 50  | 35   | 10         | 2  | 97                        |
| KELE, INC  | 50  | 35   | 8          | 4  | 97                        |
| SOUTHERN LANDSCAPE AND IRRIGATION, LLC                               |   |  |            |  | 97                        |
| HAND SAFETY, LLC   | 50  | 35<br>35   | 8<br>8     | 3  | 96                        |
| CARUTH PROTECTION SERVICES, LLC                                      | 50  | 35   | 8<br>5     | +  | 93                        |
| ELECTRICAL & INDUSTRIAL SUPPLY (LC SUPPLY, LLC)                      | 50  | 35   | 5<br>5     | 3  | 93                        |
|  | 0   |  | 10         | 5  |                           |
| DUDE'S MUSIC (DUDE'S INCORPORATED)                                   |   | 35   |            |  | 50                        |
| ELLIOTT ELECTRIC SUPPLY  | 0   | 35   | 10         | 5  | 50                        |
| LONGHORN INC   | 0   | 35   | 10         | 5  | 50                        |
| GP PLUMBING (BYROM ENTERPRISES) WOODCRAFT (WOODTOOLS OF TEXAS, LTD.) | 0 0   | 35<br>35   | 10<br>10   | 4  | 49<br>49                  |

# EVALUATION SUMMARY RFP 2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES AND EQUIPMENT

| RESPONDANTS                                  | EXTENT TO WHICH<br>GOODS OR SERVICES<br>MEET DISTRICT'S NEEDS | PRICE (Proposed prices as provided on the line item tab) | EXPERIENCE | PERFORMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP) | TOTAL<br>(70 Pt. Mininum) |
|--|---|--|------------|--|---------------------------|
| POINTS                                       | 50  | 35   | 10         | 5  | 100                       |
| ANYTHING GOES MOVING CO.                     | 0   | 35   | 10         | 2  | 47                        |
| CATI STRIPING & COATING (CATI STRIPING, LLC) | 0   | 35   | 5          | 3  | 43                        |
| RG SERVICES                                  | 0   | 35   | 0          | 0  | 35                        |

# **SUMMARY**

# RFP2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES & EQUIPMENT

# CONTRACT DATES: FEBRUARY 27, 2024 - FEBRUARY 26, 2029

| VENDOR # | COMPANY NAME                          | VENDOR # | COMPANY NAME                           |
|----------|---------------------------------------|----------|--|
| 53786    | 360 LABOR LLC                         | 45864    | GRAZCON LLC                            |
|          | DBA 360 WOOD SERVICES                 |          | DBA PRIME CONSTRUCTION SERVICES        |
| 27417    | AIR CONDITIONING INNOVATIVE SOLUTIONS | 50553    | HAJOCA CORP                            |
|          | DBA ACIS                              |          | DBA MOORE SUPPLY                       |
| 53767    | AIR RELIEF TECHNOLOGIES INC           | 53553    | HAND SAFETY, LLC                       |
|          | DBA TEX AIR FILTERS                   | 53782    | HELM PAINT & SUPPLY CO                 |
| 43803    | ALDERINK ENTERPRISES INC              |          | DBA TEXAS PAINT & WALLPAPER CO         |
|          | DBA CI PAVEMENT                       | 53510    | HERC RENTALS INC                       |
| 48359    | ALL ART LLC                           | 42240    |  |
| 47912    | AXIUM ELECTRIC CORP                   | 42348    | HERITAGE ONE ROOFING INC               |
|          | DBA AUTOMATED CONTROLS                | 22415    | IMC WASTE DISPOSAL INC                 |
| 5837     | BARSCO INC                            | 53773    | INSIDE EDGE COMMERCIAL INTERIOR SERVIC |
| 36427    | BF SUPPLY LLC                         |          |  |
| 30427    | DBA BUILDERS FLOORING SUPPLY          | 47173    | J & G SERVICES INC                     |
| 50561    | BIG SKY BLEACHER REPAIR               | 53176    | J EVANS PLUMBING                       |
| 30301    | DBA C & R SEATING                     | 41501    | J2 SERVICES                            |
| 44289    | BLACKMON MOORING CO                   |          | DBA JBS EXPRESS                        |
| 44203    | DESCRIPTION PRODUITS CO               | 48343    | JCW INDUSTRIES LLC                     |
| 53768    | CARUTH PROTECTION SERVICES LLC        |          | DBA TEXAS INDUSTRIAL ELECTRICAL SUPPLY |
| 52645    | COLD TEX REFRIGERATION LLC            | 50541    | JESSE ROBERTO ELIZONDO                 |
| 48631    | COMPLETE SYSTEM BALANCE LLC           |          | DBA D AND J PAINTING                   |
| -0031    | COMM LETE STOTEM BALANCE LLC          | 53774    | JMS INTEGRATED BUILDING SOLUTIONS LLC  |
| 38722    | CONCORD COMMERCIAL SERVICES INC       | 49601    | IOUN COOK AND ASSOCIATES               |
| 53769    | DFW DRYWALL EXPERTS LLC               | 49601    | JOHN COOK AND ASSOCIATES               |
| 53770    | DURABLE CORPORATION                   | 53778    | JOHN W GASPARINI INC                   |
| 33//0    | DONABLE CONFORMITON                   |          | DBA MARK'S PLUMBING PARTS              |
| 53771    | ELEVATED SOLUTIONS TEAM               | 4295     | JOHNSON BURKS SUPPLY CO INC            |
| 39955    | E-LOGIC INC                           | 29394    | JONSCO INC                             |
| 51755    | ENIVIDOMATIC SYSTEMS OF FORT WORTH IN | 43701    | VELE INC                               |
| 51/55    | ENVIROMATIC SYSTEMS OF FORT WORTH INC | 43701    | KELE INC                               |
| 40940    | EXCEL FIRE PROTECTION SYSTEMS LP      | 48445    | KELLAR GRAPHICS INC                    |
| 48651    | FACILITY SOLUTIONS GROUP INC          |          | DBA PRINT TYME                         |
| E2772    | FURIONIC                              | 53775    | KNS LLC                                |
| 53772    | FLIPLOK LLC                           | 53776    | LAWSON PRODUCTS INC                    |
| 53766    | FLYWHEEL DALLAS INC                   | F2777    | LANGTON COMMATDONAL SERVICES           |
|          | DBA 1-800-GOT-JUNK?                   | 53777    | LAWTON COMMERCIAL SERVICES             |
| 48153    | FOUR FEATHERS ALARM LLC               | 37920    | LC SUPPLY LLC                          |
|          | DBA TEXAS FFA LLC                     |          | DBA ELECTRICAL & INDUSTRIAL SUPPLY     |
| 613      | FRIGELAR NORTH AMERICA INC            | 50552    | LCD COMMERCIAL FLOORING INC            |
|          | DBA FISSCO SUPPLY 33                  | 3        |  |

# **SUMMARY**

# RFP2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES & EQUIPMENT

# CONTRACT DATES: FEBRUARY 27, 2024 - FEBRUARY 26, 2029

| VENDOR # | COMPANY NAME  | VENDOR # | COMPANY NAME                                   |
|----------|---|----------|--|
| 52298    | LOGICAL CONTROL SERVICES LLC                        | 52589    | STRATEGIC EQUIPMENT LLC                        |
| 51572    | M & M FENCING & WELDING INC                         |          | DBA TRIMARK STRATEGIC/FOODCRAFT/ISI COI<br>REF |
| 50551    | M4 SPECIALTY CO LLC                                 | 53054    | STRATEGIC GLASS LLC                            |
| 36386    | MACARTHUR GAUGE INC                                 | 53781    | SUPERIAIR LLC                                  |
| 53780    | MBW SERV CORPORATION                                | 50554    | SUPREME ROOFING LP                             |
|          | DBA SERVPRO OF NORTH IRVING, DALLAS LOV<br>AMARILLO | 52562    | TANNER ANDERSON                                |
| 31860    | MERIT ROOFING SYSTEMS INC                           |          | DBA ANDERSON FENCING & CUSTOM WELDIN           |
| 2010     |   | 2971     | TEXOMA FIRE EQUIPMENT INC                      |
| 8018     | MIKE OWEN MATERIALS LLC                             |          | DBA COLLIN COUNTY FIRE EQUIPMENT               |
| 44352    | NEMA 3 ELECTRICAL CONTRACTORS INC                   | 53783    | TJ'S PROFESSIONAL PAINTING AND CONSTRU         |
|          | DBA NEMA 3 ELECTRIC INC                             | 52099    | UNIPAK CORP                                    |
| 51386    | ONE SOURCE BUILDING SERVICES                        | 50638    | VEREGY   |
| 31765    | PANEL SPECIALISTS INC DBA PSI                       | 52393    | VICTOR'S PAINTING INC                          |
| 33942    | PARIS FIRE EXTINGUISHER CO INC                      | 53784    | VOSS ELECTRIC CO                               |
| 50566    | PERUNA GLASS INC                                    |          | DBA VOSS LIGHTING INC                          |
|          | DBA GLASS DOCTOR OF NORTH TEXAS                     | 53785    | WASHBROZDOTCOM                                 |
| 26794    | PIONEER MANUFACTURING CO INC                        |          | DBA WASH BROZ COMPANY                          |
|          | DBA PIONEER ATHLETICS / REVERE PRODUCTS             | 53550    | WELCH HVAC INC                                 |
| 50544    | PROGRESSIVE SERVICES INC                            | 50555    | WESTLAKE HARDWARE INC                          |
|          | DBA PROGRESSIVE ROOFING                             |          | DBA WESTLAKE ACE HARDWARE                      |
| 52285    | PROPERTY SOLUTIONS FOR NORTH TEXAS IN               | 32015    | WILDCAT MFG CO OF TEXAS                        |
|          | DBA MONSTER TREE SERVICE OF NORTH DALL              |          | DBA WILDCAT MFG                                |
| 52631    | R W C ACQUISITION LLC                               |          |  |
| 40854    | RCD EQUIPMENT TRADING LLC                           |          |  |
|          | DBA SCHARFF CRANE RENTAL                            |          |  |
| 44221    | REDDEN CONCRETE INC                                 |          |  |
| 50608    | REFRIGERATED SPECIALIST INC                         |          |  |
| 53779    | RELIABLE PLANT MAINTENANCE INC                      |          |  |
| 53787    | RELIANT ELEVATOR INSPECTIONS LLC                    |          |  |
| 50193    | ROMEX PEST CONTROL LLC                              |          |  |
| 47891    | S & S ELECTRIC INC                                  |          |  |
| 51598    | SOUTHERN LANDSCAPE & IRRIGATION LLC                 |          |  |

### **SUMMARY**

# RFP2023-616 GENERAL MAINTENANCE SERVICES, SUPPLIES & EQUIPMENT

CONTRACT DATES: FEBRUARY 27, 2024 - FEBRUARY 26, 2029

VENDOR # COMPANY NAME VENDOR # COMPANY NAME

89

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** Participation in the Interlocal Agreement between 791 Purchasing

Cooperative (791 COOP) and McKinney ISD

Date: February 26, 2024

The McKinney ISD has the general legal authority to access the contracts of other government agencies available through local, regional, and state cooperative purchasing programs. The goal is to combine McKinney ISD purchasing requirements with other government agencies to achieve higher volume pricing which results in direct cost and administrative savings. Both 791 Purchasing Cooperative (791 COOP) and McKinney ISD desire to set forth, in writing, the terms and conditions of their agreement. The program is non-exclusive and voluntary. McKinney ISD can use those contracts that offer the best fit and overall value based on McKinney ISD specific needs and requirements.

**Impact Statement:** There is no cost to participate in this program. Participation

in this program should produce cost and administrative

savings and will provide the best value to the

agency/taxpayers of McKinney ISD.

\*\*\*\*\*

It is recommended: That the recommendation to adopt the Interlocal

Agreement authorizing McKinney ISD to register and participate in Interlocal Agreement between 791 Purchasing Cooperative (791 COOP) and McKinney

ISD be approved as recommended.

\*\*\*\*\*

**Resource Person(s):** Joanna Higginbotham, Director of Purchasing

Marlene Harbeson, CFO

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent

### MASTER INTERLOCAL AGREEMENT

| This Master Interlocal Agreement ("Agreement") is made by and between 791 Purchasing Cooperative             |
|--|
| ("791 COOP") and MCKING \SO ("End User"), (collectively referred to as the                                   |
| "Parties" or individually as the "Party") acting herein by and through their respective authorized officers, |
| agents, and/or employees.  |

### **PURPOSE**

WHEREAS, the federal, state, and territorial governments of the United States of America have expressly authorized and encouraged the use of cooperative purchasing agreements to increase quality and efficiency in purchasing for public, publicly funded, and other legally authorized entities; and

WHEREAS, 791 Purchasing Cooperative LLC through its purchasing cooperative named 791 Purchasing Cooperative (791 COOP) is committed to providing cooperative purchasing contracts with lead public agencies to eligible organizations, including, but not limited to, public and private K12 schools, cities, counties, institutions of higher education, and other eligible units of government ("Authorized Users") in all states in order to increase quality and efficiency in purchasing; and

WHEREAS, 791 COOP is authorized to contract with the End User entity through Chapter 791 of the Texas Government Code, Chapter 252, 262, and 2269 of the Texas Government Code, Chapter 44 of the Texas Education Code, and other relevant federal and state laws to provide goods and service through legally compliant mechanisms; and

WHEREAS, The Parties wish to enter into this Agreement to maximize spending power of End User entity and provide increased efficiency in the sourcing and purchase of goods and services; and

WHEREAS, the governing bodies of the Parties, individually and corporately do hereby adopt and find the foregoing promises as findings of said Authorized Users; and

**NOW, THEREFORE**, premises considered, and in consideration of and conditional upon the mutual covenants and agreements herein, the Parties herein mutually agree as follows:

### AGREEMENT

- 1. Term: This Agreement is effective for ten (10) years from the date of the last signature and shall automatically renew annually unless either party gives sixty (60) days prior written notice of non-renewal.
- 2. Permissions: This Agreement shall: (1) Allow Authorized User/End User entities to purchase goods and services by purchase order, contract, agreement, or other legally permitted mechanisms through 791 COOP's competitively awarded vendor list; (2) allow the Authorized User to access 791 COOP's cooperative contracts to purchase products or services from vendors which have been awarded contracts through statutorily authorized methods; and (3) allow the Authorized User/End User entities to access 791 COOP subject matter expertise to facilitate best practices in sourcing and procurement.
- 3. Relationship: The relationship between the Parties is that of the Independent Contractor. Neither Party has the authority to bind the other in any manner beyond the terms of this Agreement. The

End User entity may be required to enter into subsequent contractual arrangements with 791 COOP to ensure pricing, standards, and compliance, and for specific products or services.

- 4. Confidentiality and Safeguarding: To the extent permitted and/or required by laws of Authorized User's operation's jurisdiction, proprietary information and intellectual property of 791 COOP will be shielded from public inquiry without the prior written consent of 791 COOP.
- 5. Venue and Governing Law: The Parties covenant and agree that any litigation relating to this agreement, the terms, and conditions of the agreement will be interpreted according to the laws of the State of Texas and the venue shall be exclusively in Bexar County, Texas.

| Jeffrey Shokrian, CEO Date                                   |  |
|--|--|
| 791 Purchasing Cooperative                                   |  |
|  |  |
| Tounna Haginbotham 22424 Authorized User Representative Date |  |
| Authorized User Representative Date                          | Governing Body Approval Date                                   |
| McKinney ISD   | 1 Duvall Street McKinney Tx 75060                              |
| Entity Name  | Entity Address (Principal Office)                              |
| 469-302-4009   | Durchasing CMc Kinney isd net<br>Entity Contact E-mail Address |
| Entity Contact Telephone Number                              | Entity Contact E-mail Address                                  |

# 791 PURCHASING COOPERATIVE BOARD / COMMISSIONERS COURT RESOLUTION

STATE OF TEXAS

FOR: THE 791 PURCHASING COOPERATIVE

| WHEREAS, the Board of Directors or Commissioners Court of MCUMPLY (Named Public Agency), (City)            | ς, |
|--|----|
| pursuant to the authority granted by TEX. GOV'T CODE § 791.001, et seq, desires to participate in the 791  |    |
| Purchasing Cooperative, and in the Opinion that participating in this program will be highly beneficial to |    |
| the taxpayers through the anticipated savings to be realized.  |    |
| Therefore, be it RESOLVED that the MCKINGY SD requests a stated need for (Named Public Agency)             |    |
| participation in 791 Purchasing Cooperative (791 Coop ) whereby  | _  |
| is authorized and directed to sign and deliver any and all necessary requests and documents in connection  | 1  |
| therewith for and on behalf of McLinnus 150 (Named Public Agency)  |    |
| I certify that the foregoing is a true and correct original Resolution duly adopted by the                 |    |
| (Named Public Agency) and is filed on record at the 791 Coop office.                                       |    |
| In witness thereof, I have set my hand and signature thisday of, 20  |    |
|  |    |
|  |    |
| By:  |    |
| (Authorized Signature)   |    |
| (Printed Authorized Name)  |    |
| (Title)  |    |

This legal document will remain current on file until either party severs the agreement.

## **McKinney Independent School District**

#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** 23-24 Annual Audit Engagement

Date: February 26, 2024

TEC Sec. 44.008 requires the district to have an annual audit. Eide Bailly LLP has performed the District's annual audit since 2022.

In the past, the Board has voted to approve the audit engagement with Eide Bailly LLP, based on their knowledge of the District, experience with auditing school districts of similar size, and low cost of services compared to other districts on a per pupil basis.

\*\*\*\*\*

**Impact statement:** Fees for the Audit will not exceed \$84,750.

\*\*\*\*\*

**It is recommended:** That the Board approve the Audit Engagement with Eide Bailly LLP, for the 23-24 Audit.

\*\*\*\*\*

Resource Person(s): Marlene Harbeson, CFO and Jan Shaw, Director of Accounting

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Dr. Dennis Womack Assistant Superintendent



February 7, 2024

To the Board of Trustees of

McKinney Independent School District
C/O Ms. Marlene Harbeson
#1 Duvall Street
McKinney, Tx. 79701

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of **McKinney Independent School District** as of June 30, 2024, and for the year then ended, and the related notes to the financial statements, which collectively comprise **McKinney Independent School District**'s basic financial statements.

In addition, we will audit the entity's compliance over major federal award programs for the period ended June 30, 2024. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter.

Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the entity's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards*, and/or any state or regulatory audit requirements will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the entity complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and Government Auditing Standards, if any, and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America (U.S. GAAP), as promulgated by the Governmental Accounting Standards Board (GASB), require that management's discussion and analysis and budgetary comparison information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context.

As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- Management's Discussion and Analysis
- Budgetary Comparison Schedule for General Fund
- Pension Plan Schedules
- OPEB Plan Schedules

Supplementary information other than RSI will accompany **McKinney Independent School District**'s basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- Combining Nonmajor Fund Financial Statements
- Combining Private Purpose Trust Fund Financial Statements
- TEA Required Schedules

## **Schedule of Expenditures of Federal Awards**

We will subject the schedule of expenditures of federal awards to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the schedule to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on whether the schedule of expenditures of federal awards is presented fairly in all material respects in relation to the financial statements as a whole.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- Introductory Section
- Statistical Section
- Exhibit L-1 Schedule of Required Response to Selected School First Indicators

### **Data Collection Form**

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse.

We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the *earlier* of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

#### **Audit of the Financial Statements**

We will conduct our audits in accordance with GAAS, the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America, the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) and, the Texas Education Agency's <u>Financial Accountability System Resource Guide</u> (Resource Guide). As part of an audit of financial statements in accordance with GAAS and in accordance with Government Auditing Standards, Uniform Guidance and/or any state or regulatory audit requirements we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud
  or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that
  is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material
  misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve
  collusion, forgery, intentional omissions, misrepresentations, or the override of controls.
- Obtain an understanding of the system of internal control in order to design audit procedures that are
  appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness
  of the entity's internal control. However, we will communicate to you in writing concerning any
  significant deficiencies or material weaknesses in internal control relevant to the audit of the financial
  statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about McKinney Independent School District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America and, the Texas Education Agency's <u>Financial Accountability System Resource Guide</u> (Resource Guide). Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of **McKinney Independent School District**'s basic financial statements. Our report will be addressed to the governing body of **McKinney Independent School District**.

Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

## **Audit of Major Program Compliance**

Our audit of **McKinney Independent School District**'s major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance, and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether the material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the entity's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the entity's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and, if applicable, in accordance with Government Auditing Standards, and/or any state or regulatory audit requirements, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs, and performing such other procedures as we considers necessary in the circumstances The purpose of those procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the entity's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the entity's major federal award programs.

Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the entity's major federal award programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

## **Management Responsibilities**

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance, acknowledge and understand that they have responsibility:

- 1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
- 2. For the design, implementation, and maintenance of the system of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
- 3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
- 4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
- 5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
- 6. For designing, implementing, and maintaining effective internal control over federal awards that provides reasonable assurance that the entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
- 7. For identifying and ensuring that the entity complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
- 8. For disclosing accurately, currently, and completely, the financial results of each federal award in accordance with the requirements of the award;
- 9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
- 10. For taking prompt action when instances of noncompliance are identified;
- 11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
- 12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
- 13. For submitting the reporting package and data collection form to the appropriate parties;

- 14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
- 15. To provide us with:
  - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements including disclosures, and relevant to federal award programs, such as records, documentation, and other matters;
  - b. Additional information that we may request from management for the purpose of the audit; and
  - c. Unrestricted access to persons within the entity and others from whom we determine it necessary to obtain audit evidence.
- 16. For including the auditor's report in any document containing financial statements that indicates that such financial statements have been audited by us, including
  - A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report; and
  - ii. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report;
- 17. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
- 18. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
- 19. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
- 20. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in the system of internal control and others where fraud could have a material effect on compliance;
- 21. For the accuracy and completeness of all information provided;
- 22. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
- 23. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the schedule of expenditures of federal awards referred to above, you acknowledge and understand your responsibility (a) for the preparation of the schedule of expenditures of federal awards in accordance with the Uniform Guidance, (b) to provide us with the appropriate written representations regarding the schedule of expenditures of federal awards, (c) to include our report on the schedule of expenditures of federal awards in any document that contains the schedule of expenditures of federal awards and that indicates that we have reported on such schedule, and (d) to present the schedule of expenditures of federal awards with the audited financial statements, or if the schedule will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the schedule of expenditures of federal awards no later than the date of issuance by you of the schedule and our report thereon.

With regard to the supplementary information referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and

(d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

The District will be responsible for ensuring that the audit report is received by the Texas Education Agency by November 27, 2024. The district is further responsible for ensuring that other appropriate governmental agencies receive copies of the audit report according to instructions in the *Texas Education Agency Financial Accountability System Resource Guide*.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

### **Nonattest Services**

With respect to any nonattest services we perform, we agree to perform the following:

- Prepare the financial statements, schedule of expenditures of federal awards, and related notes in conformity with U.S. generally accepted accounting principles based on information provided by you.
- Complete the auditee's portion of the Data Collection Form
- Perform certain procedures for the purpose of reviewing the accuracy of fiscal information provided by the District through the Public Education Information Management System (PEIMS), as required by Section 44.008(b) of the Texas Education Code.
- Assistance with preparation of entries in accordance with GASBs 34,75, 68, 87 and 96.
- Maintain depreciation, lease, and SBITA schedules.
- Assistance with entries to record final adjustments to state revenue and recapture, adjust property taxes receivable, record the 60-day collection of property taxes, record certain reclassifications for TEA reporting, and adjust the retainage payable.

We will not assume management responsibilities on behalf of **McKinney Independent School District**. **McKinney Independent School District**'s management understands and agrees that any advice or recommendation we may provide in connection with our audit engagement are solely to assist management in performing its responsibilities.

**McKinney Independent School District**'s management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the designing, implementing, and maintaining the system of internal control, including the process used to monitor the system of internal control.

Our responsibilities and limitations of the nonattest services are as follows:

- We will perform the services in accordance with applicable professional standards.
- The nonattest services are limited to the services previously outlined above. Our firm, in its sole
  professional judgment, reserves the right to refuse to do any procedure or take any action that
  could be construed as making management decisions or assuming management responsibilities.

### **Fees and Timing**

Jeromy Stephens is the engagement partner for the audit services specified in this letter. The engagement partner's responsibilities include supervising services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fees are based on the amount of time required at various levels of responsibility, plus actual out-of-pocket expenses, administrative charges and a technology fee. Invoices are payable upon presentation. We estimate that our fee for the audit will be \$76,000 plus travel expenses which will be capped at \$5,000 for a total expected fee of \$81,000. If there are more than two major programs in the single audit, we will bill an additional \$3,750 for each additional major program.

The ability to perform and complete our engagement consistent with the estimated fee included above depends upon the quality of your underlying accounting records and the timeliness of your personnel in providing information and responding to our requests. To assist with this process, we will provide you with an itemized request list that identifies the information you will need to prepare and provide in preparation for our engagement, as well as the requested delivery date for those items. A lack of preparation, including not providing this information in an accurate and timely manner, unanticipated audit adjustments, and/or untimely assistance by your personnel may result in an increase in our fees and/or a delay in the completion of our engagement.

We may be requested to make certain audit documentation available to outside parties, including regulators, pursuant to authority provided by law or regulation or applicable professional standards. If requested, access to such audit documentation will be provided under the supervision of Eide Bailly LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the outside party, who may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies. We will be compensated for any time and expenses, including time and expenses of legal counsel, we may incur in making such audit documentation available or in conducting or responding to discovery requests or participating as a witness or otherwise in any legal, regulatory, or other proceedings as a result of our Firm's performance of these services. You and your attorney will receive, if lawful, a copy of every subpoena we are asked to respond to on your behalf and will have the ability to control the extent of the discovery process to control the costs you may incur.

Should our relationship terminate before our audit procedures are completed and a report issued, you will be billed for services to the date of termination. All bills are payable upon receipt. A service charge of 1% per month, which is an annual rate of 12%, will be added to all accounts unpaid 30 days after billing date. If collection action is necessary, expenses and reasonable attorney's fees will be added to the amount due.

#### **Other Matters**

During the course of the engagement, we will only provide confidential engagement documentation to you via Eide Bailly's secure portal or other secure methods, and request that you use the same or similar tools in providing information to us. Should you choose not to utilize secure communication applications, you acknowledge that such communication contains a risk of the information being made available to unintended third parties. Similarly, we may communicate with you or your personnel via e-mail or other electronic methods, and you acknowledge that communication in those mediums contains a risk of misdirected or intercepted communications.

Should you provide us with remote access to your information technology environment, including but not limited to your financial reporting system, you agree to (1) assign unique usernames and passwords for use by our personnel in accessing the system and to provide this information in a secure manner; (2) limit access to "read only" to prevent any unintentional deletion or alteration of your data; (3) limit access to the areas of your technology environment necessary to perform the procedures agreed upon; and (4) disable all usernames and passwords provided to us upon the completion of procedures for which access was provided. We agree to only access your technology environment to the extent necessary to perform the identified procedures.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your website or elsewhere, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

We may use third party service providers and/or affiliated entities (including Eide Bailly Shared Services Private Limited) (collectively, "service providers") in order to facilitate delivering our services to you. Our use of service providers may require access to client information by the service provider. We will take reasonable precautions to determine that they have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain responsible for the confidentiality of client information accessed by such service provider and any work performed by such service provider. You acknowledge that your information may be disclosed to such service providers, including those outside the United States.

Neither of us may use or disclose the other's confidential information for any purpose except as permitted under this engagement letter or as otherwise necessary for Eide Bailly to provide the services. Your confidential information is defined as any information you provide to us that is not available to the public. Eide Bailly's confidential information includes our audit documentation for this engagement. Our audit documentation shall at all times remain the property of Eide Bailly LLP. The confidentiality obligations described in this paragraph shall supersede and replace any and all prior confidentiality and/or nondisclosure agreements (NDAs) between us.

We agree to retain our audit documentation or work papers for a period of at least eight years from the date of our report.

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

You agree to share all facts that may affect your financial statements, even if you first become aware of those facts after the date of the auditor's report but before the date your financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the entity's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;
- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant
  and relevant to those charged with governance regarding their oversight of the financial reporting
  process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management's consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

Government Auditing Standards require that we provide, upon request, a copy of our most recent external peer review report and any subsequent review reports to the party contracting for the audit. Accordingly, we will provide a copy of our most recent peer review report at your request.

#### **MEDIATION**

Any disagreement, controversy or claim arising out of or related to any aspect of our services or relationship with you (hereafter a "Dispute") shall, as a precondition to litigation in court, first be submitted to mediation. In mediation, the parties attempt to reach an amicable resolution of the Dispute with the aid of an impartial mediator. Mediation shall begin by service of a written demand. The mediator will be selected by mutual agreement. If we cannot agree on a mediator, one shall be designated by the American Arbitration Association ("AAA"). Mediation shall be conducted with the parties in person in Abilene, Texas. Each party will bear its own costs in the mediation. The fees and expenses of the mediator will be shared equally by the parties. Neither party may commence a lawsuit until the mediator declares an impasse.

#### LIMITED INDEMNITY

Eide Bailly LLP and its partners, affiliates, officers and employees (collectively "Eide Bailly") shall not be responsible for any misstatements in your financial statements that we may fail to detect as a result of misrepresentations or concealment of information by any of your owners, directors, officers or employees. You shall indemnify and hold Eide Bailly harmless from any claims, losses, settlements, judgments, awards, damages and attorneys' fees arising from any such misstatement or concealment of information.

If through no fault of Eide Bailly we are named as a party to a dispute between you and a third party, you shall indemnify and hold Eide Bailly harmless against any losses, damages, settlements, judgments, awards, and the costs of litigation (including attorneys' fees) we incur in connection with the dispute.

Eide Bailly shall not be entitled to indemnification under this agreement unless the services were performed in accordance with professional standards in all material respects.

#### LIMITATION OF LIABILITY

The exclusive remedy available to you for any alleged loss or damages arising from or related to Eide Bailly's services or relationship with you shall be the right to pursue claims for actual damages that are directly caused by Eide Bailly's breach of this agreement or Eide Bailly's violation of applicable professional standards. In no event shall Eide Bailly's aggregate liability to you exceed two times fees paid under this agreement, nor shall Eide Bailly ever be liable to you for incidental, consequential, punitive or exemplary damages, or attorneys' fees.

#### TIME LIMITATION

You may not bring any legal proceeding against Eide Bailly unless it is commenced within twenty-four (24) months ("Limitation Period") after the date when we delivered our report, return, or other deliverable under this agreement to you, regardless of whether we do other services for you or that may relate to the audit. The Limitation Period applies and begins to run even if you have not suffered any damage or loss, or have not become aware of a possible Dispute.

### **GOVERNING LAW AND VENUE**

Any Dispute between us, including any Dispute related to the engagement contemplated by this agreement, shall be governed by Minnesota law. Any unresolved Dispute shall be submitted to a federal or state court located in Minneapolis, Minnesota.

#### **ASSIGNMENTS PROHIBITED**

You shall not assign, sell, barter or transfer any legal rights, causes of actions, claims or Disputes you may have against Eide Bailly to any person.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements including our respective responsibilities.

We appreciate the opportunity to be your certified public accountants and look forward to working with you and your staff.

Respectfully,

Jeromy Stephens

Partner

\*

| RESPONSE:   |
|---|
| This letter correctly sets forth our understanding.   |
| Acknowledged and agreed on behalf of management of <b>McKinney Independent School District</b> by:            |
|   |
| Name:   |
| Title:  |
| Date:   |
| Acknowledged and agreed on behalf of the Board of Trustees of <b>McKinney Independent School District</b> by: |
| Name:   |
| Title:  |
| Date:   |

# **CERTIFICATE OF INTERESTED PARTIES**

FORM **1295** 

1 of 1

|  |   |               |                                    |                        |                             | 1011                    |
|--|---|---------------|------------------------------------|------------------------|-----------------------------|-------------------------|
|  | Complete Nos. 1 - 4 and 6 if there are interested parties.  Complete Nos. 1, 2, 3, 5, and 6 if there are no interested parties. |               |                                    | C                      | OFFICE US                   |                         |
| Name of business entity filing form, and the city, state and country of the business entity's place of business. |   | ace Ce        | Certificate Number: 2024-1119944   |                        |                             |                         |
|  | Eide Bailly LLP   |               |                                    | 20                     | 24-1119944                  |                         |
|  | Abilene, TX United States   |               |                                    | Da                     | te Filed:                   |                         |
| 2  | Name of governmental entity or state agency that is a party to  | the contra    | act for which the form             | is 02                  | /05/2024                    |                         |
|  | being filed.<br>McKinney ISD  |               |                                    | Da                     | te Acknowledged             | :                       |
| 3  | Provide the identification number used by the governmental e description of the services, goods, or other property to be pro-   |               |                                    | identify the           | contract, and pro           | ovide a                 |
|  | 2024 Eng Ltr<br>Audit of 2024 Financial Statements  |               |                                    |                        |                             |                         |
| 4  | Name of Interested Party  | City          | State, Country (place              | of husiness            |                             | of interest             |
|  | Name of Interested Party  | City, s       | state, Country (place              | oi business,           | Controlling                 | pplicable) Intermediary |
| Ha   | auk, Jeremy   | Billin        | gs, MT United State                | S                      | X                           |                         |
| Di   | augherty, Jodi  | Bois          | e, ID United States                |                        | Х                           |                         |
| La   | arson, Derrick  | Siou          | x Falls, SD United S               | tates                  | Х                           |                         |
| SI   | keen, Paul  | Salt          | Lake City, UT United               | d States               | X                           |                         |
| Ka   | aiser, Andy   | Denv          | er, CO United State                | !S                     | X                           |                         |
| FI   | anagan, Chad  | Farg          | o, ND United States                |                        | Х                           |                         |
| 0  | elrich, Jason   | Tulsa         | a, OK United States                |                        | X                           |                         |
|  |   |               |                                    |                        |                             |                         |
|  |   |               |                                    |                        |                             |                         |
| 5  | Check only if there is NO Interested Party.   |               |                                    |                        |                             |                         |
| 6  | UNSWORN DECLARATION   |               |                                    |                        |                             |                         |
|  | My name is Jeromy Stephens  |               | , and my                           | date of birth          | o is04-29-19                | 78                      |
|  | My address is 400 Pine Street, Suite 600  | ,             | Abilene                            | , _TX                  | _,79601                     | _,_USA                  |
|  | (street)  |               | (city)                             | (state)                | (zip code)                  | (country)               |
|  | I declare under penalty of perjury that the foregoing is true and cor   | rect.         |                                    |                        |                             |                         |
|  | Executed inCou  | unty, State   | <sub>of</sub> Texas                | , on the 5th           | n_ <sub>day of</sub> Februa |                         |
|  |   |               | Dr-D.                              | in                     | (month)                     | ) (year)                |
|  |   |               | , .                                |                        | <del> </del>                |                         |
|  |   | <b>®</b> igna | ature of authorized age<br>Declara | nt of contract<br>ant) | ing business entity         | ,                       |

## McKinney Independent School District

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

**From:** Shawn Pratt, Superintendent

**Subject:** Evans Middle School Refresh – Phase 1

Date: February 26, 2024

### Overview:

• The 2021 Bond included \$21,000,000 in funds for the refresh of Evans Middle School

- Evans Middle School opened in 2004.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents.
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2024.
- Refresh work will start on the last day of school.
- Additional Costs for remaining items will be presented for approval to the School Board at future meetings.

# Partial Probable Costs of Refresh to Date (Refer to the attached sheet for a summary of bids to date)

| HVAC Work – Welch HVAC Inc.                     | \$ 2,207,000      |
|---|-------------------|
| Lighting Upgrade to LED Lights – FSG Electrical | \$ 1,130,600      |
| Fire Alarm Upgrade – Great Southwest Fire       | <u>\$ 184,334</u> |

## Subtotal approved at the October 2023 Board Meeting \$ 3,521,934

# Additional Probable Costs for the Evans ES Refresh (Refer to the attached sheet for a summary of bids to date)

| New Plumbing Fixtures (toilets, urinals, etc.) – GP Plumbing | \$<br>198,000   |
|--|-----------------|
| Interior Floor Finishes – LCD Flooring                       | \$<br>1,203,705 |
| Painting for Project – One Source Building                   | \$<br>305,000   |
| Millwork, Countertops, & cabinets – Retail Fixture Solutions | \$<br>55,201    |
| Int. and Ext. Doors & Door Hardware – DH Pace                | \$<br>198,653   |
| Security System Upgrades and Revisions – C&R                 | \$<br>60,084    |

| Miscellaneous Items (Exterior sealants, wash and reseal brick, ceiling demo and replacement, wall additions, restripe parking lots, misc. drywall patching, final clean, dumpsters, concreter removal & replacement, stage flooring, exterior metal door removal and infill) -  |                               |   |
|---|-------------------------------|---|
| One Source Building Services  | \$                            | 498,868                                       |
| Permits (estimate)  | \$                            | 40,000  |
| Consultant Costs – Estes McClure  | \$                            | 135,000                                       |
| Subtotal for Approval at the January 2024 Board Meeting   | \$ 2                          | 2,694,511                                     |
| Additional Probable Costs for the Evans ES (Refer to the attached sheet for a summary of bids   | _                             |   |
| Moving Services   | \$                            | 72,385  |
| Replace Concrete at Back Parking Lot  | \$                            | 210,000                                       |
| Liquid Marker Boards/Tack Boards  | \$<br>\$<br>\$                | 140,935                                       |
| Landscaping and grounds work  |                               | 19,225  |
| Tree Trimming   | \$                            | 6,700   |
| Subtotal for Approval at the February 2024 Board Meeting  | \$                            | 449,245                                       |
| Total Contingency to Date (10%)   | \$                            | 666,569                                       |
|   |                               |   |
| Subtotal to Date for Probable Cost of Refresh   | \$                            | 7,332,259                                     |
| Subtotal to Date for Probable Cost of Refresh Remaining Items to Finalize:  | \$                            | 7,332,259                                     |
| Remaining Items to Finalize:  Toilet Stall Partitions   | \$                            | TBD   |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement  | \$                            | TBD<br>TBD                                    |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels  | \$ \$ \$                      | TBD<br>TBD<br>TBD                             |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers   | \$ \$ \$ \$                   | TBD<br>TBD<br>TBD<br>TBD                      |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades  | \$ \$ \$ \$                   | TBD<br>TBD<br>TBD<br>TBD<br>TBD               |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage   | \$ \$ \$ \$                   | TBD<br>TBD<br>TBD<br>TBD<br>TBD<br>TBD        |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads   | \$ \$ \$ \$                   | TBD<br>TBD<br>TBD<br>TBD<br>TBD<br>TBD<br>TBD |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads HVAC and Lighting Controls and Control Wiring   | \$ \$ \$ \$ \$ \$ \$ \$ \$    | TBD TBD TBD TBD TBD TBD TBD TBD TBD           |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads HVAC and Lighting Controls and Control Wiring HVAC Test and Balance and Commissioning                                   | \$ \$ \$ \$                   | TBD<br>TBD<br>TBD<br>TBD<br>TBD<br>TBD<br>TBD |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads HVAC and Lighting Controls and Control Wiring HVAC Test and Balance and Commissioning                                   | \$ \$ \$ \$ \$ \$ \$ \$ \$    | TBD TBD TBD TBD TBD TBD TBD TBD TBD           |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads HVAC and Lighting Controls and Control Wiring HVAC Test and Balance and Commissioning                                   | \$ \$ \$ \$ \$ \$ \$ \$ \$    | TBD TBD TBD TBD TBD TBD TBD TBD TBD           |
| Remaining Items to Finalize:  Toilet Stall Partitions Window Sealant Replacement Wall Panels Temporary Storage Containers Roof Repairs & Plumbing Lines related to HVAC Upgrades Room Signage Gym Wall Pads HVAC and Lighting Controls and Control Wiring HVAC Test and Balance and Commissioning  *********  Impact Statement: N/A | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | TBD       |

Resource Person(s): Greg Suttle

Respectfully submitted,

Shawn Pratt 55 Greg Suttle Superintendent Chief Operations Officer

# **Evans Middle School 2024 Refresh Bid and Cost Summary**

|  |                                    | Page 1 of 2 |
|--|------------------------------------|-------------|
| TRADE                                  | Contractor Solicited               | Bids        |
| HVAC - MECHANICAL                      | Berger Engineering                 | No Bi       |
|  | John Cook & Associates             | \$2,340,00  |
|  | Veregy                             | \$2,376,35  |
| October 2023 Board Meeting Approval    | Welch HVAC Inc.                    | \$2,207,00  |
| LIGHTING                               | S&S Electrical                     | \$1,580,00  |
|  | L&L Electrical                     | No Bio      |
| October 2023 Board Meeting Approval    | FSG Electrical                     | \$1,130,60  |
| FIRE ALARM                             | Four Feathers Alarm                | \$293,39    |
| October 2023 Board Meeting Approval    | <b>Great Southwest Fire</b>        | \$184,334   |
|  | SSD Alarm                          | \$329,30    |
| Subtotal Approved at the October 2     | 2023 Board Meeting                 | \$3,521,934 |
|  |                                    |             |
| PLUMBING                               | RG Plumbing                        | \$195,24    |
| January 2024 Board Meeting Approval    | GP Plumbing                        | \$198,00    |
|  | Jimmy Evans Plumbing               | \$196,43    |
| FLOORING                               | Once Source Floors                 | \$1,192,02  |
| January 2024 Board Meeting Approval    | LCD                                | \$1,203,70  |
|  | Inside Edge Floors                 | \$1,142,920 |
| PAINTING                               | Victors                            | \$308,350   |
|  | One source Building                | \$305,00    |
|  | Jonsco                             | \$303,984   |
| MILLWORK                               | Anderson Cabinets                  | \$70,842    |
| January 2024 Board Meeting Approval    | RFS                                | \$55,20     |
|  | One Source Building                | \$69,500    |
| DOORS                                  | Fairway Supply                     | \$197,820   |
|  | DH Pace                            | \$198,653   |
|  | United Interiors                   | No bio      |
| Security System Upgrades and Revisions | C & R Services (Contract Services) | \$60,084    |
| January 2024 Board Meeting Approval    |                                    |             |
| DRYWALL/ FRAMING/ MISC.                | Prime Construction                 | \$430,297   |
| January 2024 Board Meeting Approval    | One Source Building Services       | \$498,868   |
|  | Mascot Construction                | No Bid      |
| Permit Costs (Estimated)               |                                    | \$40,000    |
| Consultant Costs - Estes McClure       |                                    | \$135,000   |
| Subtotal presented at the January 2    | 2024 Board Meeting                 | \$2,694,511 |

# **Evans Middle School 2024 Refresh Bid and Cost Summary**

| Page | 2 | of | 2 |
|------|---|----|---|
|------|---|----|---|

| TRADE                                | Contractor Solicited              | Bids      |
|--------------------------------------|-----------------------------------|-----------|
| MOVING                               | Anything Goes Moving (incomplete) | \$62,500  |
|                                      | Suddath Moving                    | \$72,385  |
|                                      | Rent A Crate                      | \$291,586 |
| Replace Concrete at Back Parking Lot | Prime                             | \$279,228 |
|                                      | One Source Building Services      | \$210,000 |
|                                      | Redden Concrete                   | \$250,000 |
| MARKERBOARD/ TACKBOARD               | Shiffler                          | \$173,599 |
|                                      | One Source Building Services      | \$140,935 |
|                                      | Hexagon Specialties               | No Bid    |
|                                      | M4 Specialties                    | \$230,651 |
| LANDSCAPING                          | One Source Building Services      | \$24,375  |
|                                      | Southern Landscape                | \$19,225  |
|                                      | Earthtones Maintenance            | \$33,792  |
| TREE TRIMMING                        | Earthtones Maintenance            | \$10,641  |
|                                      | Monster Tree Service              | \$6,700   |
|                                      | Southern Landscape                | No Bid    |
| Subtotal presented at the Februar    | y 2024 Board Meeting              | \$449,245 |

| Subtotal to Date for the Finch Elementary School Refresh | \$6,665,690 |
|--|-------------|
| Subtotal to Date including a Contingency 10%             | \$7,332,259 |

# **McKinney Independent School District**

#1 Duvall Street, McKinney, Texas 75069

**To:** Board of Trustees

**From:** Shawn Pratt, Superintendent

**Subject:** Finch Elementary School Refresh

Date: February 26, 2024

### Overview:

• The 2021 Bond included \$8,000,000 in funds for the refresh of Finch Elementary School

- Finch ES opened in 1938 and last underwent renovation in 2003.
- Estes McClure and Associates was hired to prepare HVAC, Electrical, Plumbing, and Fire Alarm System replacement documents. The probable cost of this work was approved at the October 2023 Board Meeting
- The facilities department has been working with various contractors that meet district or state guidelines as approved vendors to provide various services to the school district.
- Pricing was solicited from multiple vendors for each item and the vendor that provided the best value to the district is listed below.
- With board approval, individual P.O.s will be issued for each item so that materials can be ordered and delivered prior to the end of school in May 2024.
- Refresh work will start on the last day of school.
- Additional Costs will be presented for approval to the School Board at future meetings.

# Partial Probable Costs of Refresh to Date (Refer to the attached sheet for a summary of bids to date)

| HVAC Work – Veregy Mechanical                    | \$<br>316,715        |
|--|----------------------|
| Lighting Upgrade to LED Lights – FSG Electrical  | \$<br>471,700        |
| Fire Alarm System Upgrade – Great Southwest Fire | \$<br><u>101,728</u> |

## Subtotal approved at the October 2023 Board Meeting \$ 890,143

# Additional Probable Costs for the Finch ES Refresh (Refer to the attached sheet for a summary of bids to date)

| New Plumbing Fixtures (toilets, urinals, etc.) – RG Plumbing | \$<br>221,130 |
|--|---------------|
| Interior Floor Finishes – One Source Flooring                | \$<br>465,087 |
| Painting for Project – Jonsco Painting                       | \$<br>165,340 |
| Millwork, Countertops, & cabinets – Retail Fixture Solutions | \$<br>160,918 |
| Int. and Ext. Doors & Door Hardware58 DH Pace                | \$<br>180,513 |

| Security System Upgrades and Revisions – C&R Miscellaneous Items (Exterior sealants, wash and reseal brick, ceiling demo and replacement, wall additions, restripe parking lots, misc. drywall patching, final clean, dumpsters, concreter removal & replacement, stage flooring, exterior metal door removal and infill) Permits (estimate) Consultant Costs – Estes McClure Limited Scope HVAC Replaced in 2015 | \$<br>\$<br>\$       | 46,438<br>770,000<br>40,000<br>40,000          |
|---|----------------------|--|
| Subtotal for Approval at the January 2024 Board Meeting   | \$ 2                 | 2,090,426                                      |
| Additional Probable Costs for the Finch ES (Refer to the attached sheet for a summary of bid  |                      |  |
| Moving Services Temporary Storage Containers Liquid Marker Boards/Tack Boards Landscaping and grounds work Tree Trimming  | \$<br>\$<br>\$<br>\$ | 42,016<br>14,915<br>67,000<br>64,399<br>15,815 |
|   | _                    | 00444  |
| Subtotal for Approval at the February 2024 Board Meeting  | \$                   | 204,145  |
| Total Contingency to Date (15%)   | <b>\$</b><br>\$_     | 477,707  |
|   | <u>\$</u>            | ,  |
| Total Contingency to Date (15%)   | <u>\$</u>            | 477,707  |

\*\*\*\*\*

**It is recommended:** The Board approve the Finch Elementary School – Partial Probable Cost to date for the Refresh Project as presented.

\*\*\*\*\*

Resource Person(s): Greg Suttle

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt Superintendent Greg Suttle Chief Operations Officer

# Finch Elementary School 2024 Refresh Bid and Cost Summary

|  |                                      | Page 1 of 2 |
|--|--------------------------------------|-------------|
| TRADE                                  | Contractor Solicited                 | Bids        |
| HVAC - MECHANICAL                      | Berger Engineering                   | \$534,149   |
|  | John Cook & Associates               | \$345,000   |
| October 2023 Board Meeting Approval    | Veregy                               | \$316,715   |
|  | Welch HVAC Inc.                      | \$355,000   |
| LIGHTING                               | S&S Electrical                       | \$610,000   |
| October 2023 Board Meeting Approval    | FSG Electrical                       | \$471,700   |
|  | L&L Electrical                       | No Bid      |
| FIRE ALARM                             | Four Feathers Alarm                  | \$150,237   |
| October 2023 Board Meeting Approval    | Great Southwest Fire                 | \$101,728   |
|  | SSD Alarm                            | \$145,646   |
| Subtotal Approved at the October 2     | 023 Board Meeting                    | \$890,143   |
|  |                                      |             |
| PLUMBING                               | GP Plumbing                          | \$235,000   |
| January 2024 Board Meeting Approval    | RG Plumbing Services                 | \$222,130   |
|  | Jimmy Evans Plumbing                 | No Bid      |
| FLOORING                               | Inside Edge Flooring                 | \$477,983   |
| January 2024 Board Meeting Approval    | One Source Flooring                  | \$465,087   |
|  | Spectra Flooring                     | No Bid      |
|  | LCD Flooring                         | \$524,925   |
| PAINTING                               | Victors Painting                     | \$189,100   |
| January 2024 Board Meeting Approval    | Jonsco Painting                      | \$165,340   |
|  | One Source Building Services         | \$259,325   |
| MILLWORK                               | Anderson Cabinets                    | \$175,886   |
| January 2024 Board Meeting Approval    | Retail Fixture Solutions             | \$160,918   |
|  | One Source Building Services         | \$205,425   |
| DOORS                                  | Fairway Doors                        | \$197,254   |
| January 2024 Board Meeting Approval    | DH Pace                              | \$180,513   |
|  | United Interiors                     | No Bid      |
| SECURITY System Upgrades and Revisions | C and R Services (Contract Services) | \$46,438    |
| January 2024 Board Meeting Approval    |                                      |             |
| DRYWALL/FRAMING/MISC. WORK             | One Source Building Services         | \$820,800   |
| January 2024 Board Meeting Approval    | Prime Construction                   | \$770,000   |
|  | Mascot Construction                  | No Bid      |
| Permit Costs (Estimated)               |                                      | \$40,000    |
| Consultant Costs - Estes McClure (MEP) |                                      | \$40,000    |
| Subtotal presented at the January 2    | 024 Board Meeting                    | \$2,090,426 |

# Finch Elementary School 2024 Refresh Bid and Cost Summary

Page 2 of 2

|                                     |                                     | 1 486 2 01 2 |
|-------------------------------------|-------------------------------------|--------------|
| TRADE                               | <b>Contractor Solicited</b>         | Bids         |
| MARKERBOARD/ TACKBOARD              | Hexagon Specialties                 | No bid       |
|                                     | One Source Building Services        | \$67,000     |
|                                     | M4 Specialties                      | \$127,882    |
|                                     | Schiffler                           | \$67,345     |
| LANDSCAPING                         | One Source Building Services        | \$109,785    |
|                                     | Southern Landscaping                | \$64,399     |
|                                     | Earthtones Maintenance              | \$103,113    |
| TREE TRIMMING                       | Southern Landscaping                | No bid       |
|                                     | Monster Tree Service                | \$15,815     |
|                                     | Earthtones Maintenance (incomplete) | \$9,321      |
| CONDITIONED STORAGE CONTAINERS      | United Rentals                      | \$28,477     |
|                                     | Mobile Modular                      | \$14,915     |
|                                     | Mobile Mini                         | \$48,198     |
| MOVING                              | Anything Goes Moving                | \$45,000     |
|                                     | Suddath Moving                      | \$42,016     |
|                                     | Rentacrate                          | \$139,512    |
| Subtotal presented at the Februar   | \$204,145                           |              |
| Subtotal to Date for the Finch Elen | nentary School Refresh              | \$3,184,714  |
| Subtotal to Date including a Contin |                                     | \$3,662,421  |

## **McKinney Independent School District**

#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees

From: Shawn Pratt, Superintendent

**Subject:** McKinney North High School Weight Room Flooring and Weight Room

Equipment

Date: February 26, 2024

The Athletic Department has asked the facilities department to help coordinate the purchase and installation of new weight room flooring and weight room equipment for McKinney North High School. The school district secured two bids from Promaxima Manufacturing, LLC, through the BuyBoard cooperative purchasing contract 662-63 for a combined cost of \$377,107.25 for the project. The cost of the new flooring is \$173,222.05 and the cost of the weight room equipment is \$203,885.20. The district is adding \$15,000 contingency for any unforeseen issues bringing the proposed total project cost to \$392,107.25. Unused contingency costs will be returned to the district. The project will be completed during the summer of 2024. Attached please find the proposals from Promaxima Manufacturing.

\*\*\*\*\*

**Impact Statement:** N/A

\*\*\*\*\*

**It is recommended:** The Board approve Promaxima Manufacturing for the MNHS Weight Room Flooring and Weight Room Equipment Project as presented.

\*\*\*\*\*

Resource Person(s): Greg Suttle

\*\*\*\*\*

Respectfully submitted,

Shawn Pratt

Greg Suttle

Superintendent

**Chief Operations Officer** 

Promaxima Manufacturing 5310 Ashbrook Drive Houston TX 77081

USA Phone: 713-667-9606

**Tax ID:** 87-4338103

Customer No: 1815

**Estimate No:** 627364

Salesperson: GILLEY, RONAL L.

Bill To: Ship To:

> MCKINNEY ISD- Purchasing ATTN: Jennifer Frazier

#1 Duvall St

McKinney TX 75069 Phone: 214-551-3716

Email: jfrazier@mckinneyisd.net

MCKINNEY ISD- Purchasing ATTN: Jennifer Frazier

#1 Duvall St

McKinney TX 75069 Phone: 214-551-3716

Email: jfrazier@mckinneyisd.net

| Cust PO  | FOB      | Terms       | <b>Date Order</b> | Rec        | quested Delivery  |
|----------|----------|-------------|-------------------|------------|-------------------|
|          |          | Net 30      | 1/28/2024         |            |                   |
| Line No. | Qty Item | Description |                   | Unit Price | <b>Net Amount</b> |

MCKINNEY NORTH **BUY BOARD 662-63 COACH BREWER** 214-728-5728

MUST BE DELIVERED AND EVERYTHING INSTALLED BETWEEN MAY 18TH AND JUNE 1ST.

ROOM SIZE 150  $\,$  X 46 WITH 340 SQUARE FEET OF ENTRY

7240 SQUARE FEET 54 SOLID BLACK PLATFORMS 6' X8" WITH LOGO 475" BLK 4 INCH COVE BASE.

ROOM MUST BE EMPTIED, LAYING OVER EXISTING FLOOR, NO INTERIOR DOORS TO TRIM.

| 1 | 1,176 | ELT1-000053-QB | Ultra Tile 1"x24"x24" Tigers EL106       | 35.75     | 42,042.00 |
|---|-------|----------------|--|-----------|-----------|
| 2 | 54    | ECORE LOGO     | Logo, Ultra Tile 1"x 24"x 24"            | 1,595.00  | 86,130.00 |
| 3 | 324   | ELT1-000066-QB | Tile - Ultra QB - L1, Everlast, EL00     | 31.40     | 10,173.60 |
| 4 | 1,520 | ELA-000011     | Quad Blok - 1 in Molded Tile             | 2.60      | 3,952.00  |
| 5 | 9     | ELA1-000065    | Reducer Performance Ultra EL00 Basic Blk | 32.55     | 292.95    |
| 6 | 38    | TRD-000628     | E-GRIP III Adhesive 28oz Cartridge       | 24.25     | 921.50    |
| 7 | 480   | J-1/8-RUB-4B   | Johnsonite 1/8" Rubber Base 4" High      | 2.50      | 1,200.00  |
| 8 | 1     | FREIGHT        |  | 4,610.00  | 4,610.00  |
| 9 | 1     | INSTALLATION   |  | 23,900.00 | 23,900.00 |
|   |       |                |  |           |           |

Thank you for doing business with Promaxima! **Sale Amount:** 

173,222.05

PROMAXIMA
STRENGTH & CONDITIONING
BUILDING CHAMPIONS FOR OVER 50 YEARS

**Tax ID:** 87-4338103

Customer No: 1815

**Estimate No:** 627364

**Salesperson:** GILLEY, RONAL L.

Houston TX 77081 USA Phone: 713-667-9606

Promaxima Manufacturing 5310 Ashbrook Drive

Bill To:

MCKINNEY ISD- Purchasing ATTN: Jennifer Frazier

#1 Duvall St

McKinney TX 75069 Phone: 214-551-3716

Email: jfrazier@mckinneyisd.net

Ship To:

MCKINNEY ISD- Purchasing

ATTN: Jennifer Frazier

#1 Duvall St

McKinney TX 75069 Phone: 214-551-3716

Email: jfrazier@mckinneyisd.net

| <b>Cust PO</b>  | FOB                          | Terms                       | <b>Date Order</b> | <b>Requested Delivery</b> |
|-----------------|------------------------------|-----------------------------|-------------------|---------------------------|
|                 |                              | Net 30                      | 1/28/2024         |                           |
| CC Orders subje | ct to 3.5% Trans fee, Freig  | tht quotes valid 30 days    | Sales Tax:        | 0.00                      |
| Terms and Cond  | itions review at https://pro | maxima.com/the-legal-stuff/ | Prepaid:          | 0.00                      |
|                 |                              |                             | Total Amount:     | 173,222.05                |



Promaxima Manufacturing 5310 Ashbrook Drive Houston TX 77081

USA Phone: 713-667-9606

**Tax ID:** 87-4338103

Customer No: 1815

Estimate No: 628309

Salesperson: GILLEY, RONAL L.

Bill To: Ship To:

MCKINNEY ISD- Purchasing ATTN: Jennifer Frazier

#1 Duvall St

McKinney TX 75069 Phone: 214-551-3716

Email: jfrazier@mckinneyisd.net

McKinney North ATTN: Coach Fecci 2550 Road Wilmeth McKinney TX 75071 Phone: 469-302-4226

Email: mfecci@mckinneyisd.net

| <b>Cust PO</b> | FOB      | Terms       | <b>Date Order</b> | Rec               | quested Delivery  |
|----------------|----------|-------------|-------------------|-------------------|-------------------|
|                |          | Net 30      | 2/14/2024         |                   |                   |
| Line No.       | Qty Item | Description |                   | <b>Unit Price</b> | <b>Net Amount</b> |

**BUY BOARD** 

662-63

CONTACT MIKE FECCI

469-688-1165

**DELIVERY NOTES:** 

MUST BE DELIVERED AND INSTALL BETWEEN MAY 18TH AND JUNE 1ST.

MC KINNEY NORTH

PL-820 FRAME NAVY BLUE PFK 60558 SLEEVE STAINLESS (LASER CUT BULLDOGS)

**CHIN UP CONNECTOR ORANGE 26882** 

PL-800-15 NAVY BLUE PFK 60558

SP-617 ORANGE 26882

CANNON BALL GRIPS NAVY PFK 60558

D RING NAVY PFK 60558

PL-618 BRIDGE ORANGE 26882 (LOGO NORTH LOGO)

BENCH FRAMES NAVY BLUE PFK 60558 UPHOLSTERY ORANGE

AC SLIP orange

1 16 PL-820 Deluxe Double Sided Half rack 4,295.00 68,720.00

Deluxe Double Sided Half Rack 3" x 4" 7 Gauge Steel Uprights, With 4 - 7 Gauge Steel Notched Power Coated Upright Sleeve 4 - Heavy Duty Weight Bar Hooks, 4 Adjustable Safety Catch Arms, Bumper Plate Storage, Weight Plate And 2 -Bar Storage, 2 PL-301 Chin Up Station, Leaser Cut Custom Logo Included On Sleeve

### STAINLESS STEEL SLEEVES

BOTTOM WEIGHT HORN MUST BE 14" LONG TO ACCOMODATE 6 COMP BUMPERS ON EACH SIDE.

| 2       | 32       | PL-800-15           | Vertical Weight Storage 320, 520, 820 | 0.00  | 0.00     |
|---------|----------|---------------------|---------------------------------------|-------|----------|
| 3       | 32       | PL-303              | Upper and Lower Band Attachment Set   | 75.90 | 2,428.80 |
| Upper a | nd Lower | Band Attachment Set |                                       |       |          |

4 32 50423 Bolt On Land Mine 55.00 1,760.00

Bolt On Land Mine

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| Cust PO  |          | FOB                        | Terms  | Date Order | Rec             | quested Delivery |
|----------|----------|----------------------------|--|------------|-----------------|------------------|
|          |          |                            | Net 30   | 2/14/2024  |                 |                  |
| Line No. | Q        | ty Item                    | Description  |            | Unit Price      | Net Amount       |
| 5        | 28       | SP-617                     | Connecting cross Member with H   |            | 372.90          | 10,441.20        |
| Connecti | ng Cros  | s Member with Holes On All | Four Sides   |            |                 |                  |
| 6        | 28       | 50470                      | Swivel D Ring Attachment   |            | 35.00           | 980.00           |
| Swivel D | Ring A   | ttachment                  |  |            |                 |                  |
| 7        | 28       | SP-607                     | Ball Grip Sold in Pairs  |            | 119.90          | 3,357.20         |
| 8        | 32       | PL-618                     | Bridge Logo Plate For Racks  |            | 225.00          | 7,200.00         |
| Bridge L | ogo Plat | te For Racks               |  |            |                 |                  |
| 9        | 1        | LOGO SET UP                | Set-Up Fee For Logos   |            | 50.00           | 50.00            |
| Set-Up F | ee For L | Logos                      |  |            |                 |                  |
| 10       | 32       | LOGO BRIDGE                | Logo for Bridgeplates, Custom  |            | 75.00           | 2,400.00         |
| Logo for | Bridger  | olates, ( NEED ART WORK )  |  |            |                 |                  |
| 11       | 32       | FW-150U                    | Deluxe Adjustable Bench W/ Whe   | els        | 577.50          | 18,480.00        |
|          |          |                            | grees. No Pop Pins. Foot Lever Back Bench can stand vertically for storage |            | Seat Lock Out A | djustment        |
| 12       | 32       | AC-SLIPCOVER               | Slip Cover For Benches With Logo   | )          | 40.00           | 1,280.00         |
| Slip Cov | er For B | enches With Logos          |  |            |                 |                  |
| 13       | 1        | EMBROID SET UP             | Embroidery Set Up Fee  |            | 75.00           | 75.00            |
| 14       | 1        | CSTM-POWD                  | Custom Powder Coating  |            | 450.00          | 450.00           |
| Custom I | Powder ( | Coating                    |  |            |                 |                  |
| 15       | 32       | BAROLY2500BW/CK            | Black Olympic 2500LB Test Bar<br>67  |            | 449.00          | 14,368.00        |
|          |          |                            | Promaxima Manufacturing  |            |                 | Page 2 of 4      |

PROMAXIMA

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Email: mfecci@mckinneyisd.net

| Cust PO   |           | FOB                       |  | ate Order       | Requested Delivery |
|-----------|-----------|---------------------------|--|-----------------|--------------------|
|           |           |                           | Net 30 2/  | 14/2024         |                    |
| Line No.  | Qt        | y Item                    | Description                                      | Unit Pric       | e Net Amount       |
| Black Ol  | lympic25  | 600Lb Test Bar With Cent  | er Knurling                                      |                 |                    |
| 16        | 32        | ОНТ-63                    | 63" Hip and Trap Combo Bar                       | 179.95          | 5,758.40           |
| RAISED    | HAND      | LES                       |  |                 |                    |
| 17        | 32        | AC-LOCKJAWFS              | Silver Metal Flex Lockjaw Collar (Pair           | 45.00           | 1,440.00           |
| 18        | 10        | BAROLY6                   | 6' - 17LB Aluma-Lite Bar                         | 165.00          | 1,650.00           |
| 6' - 17LE | 3 Aluma-  | ·Lite Bar                 |  |                 |                    |
| 19        | 1         | FW-44                     | 10 Bar Horizontal Bar Rack                       | 275.00          | 275.00             |
| 10 Bar H  | Iorizonta | l Bar Rack                |  |                 |                    |
| 20        | 192       | 11217                     | 45lb Black Power Bumper                          | 130.00          | 24,960.00          |
| 45lb Bla  | ck Power  | r Bumper, 2 year Warrant  | у  |                 |                    |
| 21        | 128       | 11215                     | 25lb Black Power Bumper                          | 90.00           | 11,520.00          |
| 25lb Bla  | ck Power  | r Bumper, 2 year Warrant  | у  |                 |                    |
| 22        | 128       | 7352                      | 10lb York Black Cast Olympic Plate               | 15.00           | 1,920.00           |
| YORK E    | BLACK 1   | 10 LBS CAST PLATES        |  |                 |                    |
| 23        | 128       | 7351                      | 5lb York Black Cast Olympic Plate                | 7.50            | 960.00             |
| YORK E    | BLACK 5   | 5 LBS CAST PLATES         |  |                 |                    |
| 24        | 64        | 7350                      | 2.5lb York Black Olympic Cast Weigh              | t Pla 3.75      | 5 240.00           |
| 25        | 128       | BUMHI-10LB                | 10lb Solid Rubber Bumper Plate                   | 30.00           | 3,840.00           |
| 10lb Sol  | id Rubbe  | r Bumper Plate- (Black) I | Each, Stainless Steel Insert, 1 year warranty wi | th standard use |                    |
| 26        | 4         | FW-100                    | Vertical Bumper Plate Holder W                   | 207.90          | 831.60             |
|           |           |                           | 68   |                 |                    |

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| <b>Cust PO</b> |           | FOB                      | Terms                       | Date Order   | Rec        | quested Delivery |
|----------------|-----------|--------------------------|-----------------------------|--------------|------------|------------------|
|                |           |                          | Net 30                      | 2/14/2024    |            |                  |
| Line No.       | Q         | ty Item                  | Description                 | U            | Init Price | Net Amount       |
| Vertical 1     | Bumper    | Plate Holder w/stainle   | ss steel weight horns       |              |            |                  |
| 27             | 1         | FREIGHT                  |                             |              | 9,500.00   | 9,500.00         |
| 28             | 1         | INSTALL                  |                             |              | 9,000.00   | 9,000.00         |
| Thank you fo   | or doing  | business with Promax     | ima!                        | Sale Amount  | :          | 203,885.20       |
| CC Orders sı   | ubject to | 3.5% Trans fee, Freig    | tht quotes valid 30 days    | Sales Tax    | :          | 0.00             |
| Terms and C    | onditio   | ns review at https://pro | maxima.com/the-legal-stuff/ | Prepaid      | :          | 0.00             |
|                |           |                          |                             | Total Amount | :          | 203,885.20       |

# DONATIONS LESS THAN \$5,000 JANUARY 2024

| To:                          | From:              | Purpose:                                | Cash<br>Received: | Supply/<br>Equipment<br>Value: |
|------------------------------|--------------------|---|-------------------|--------------------------------|
| McGowen Elementary           | McGowen PTA        | 2nd Grade Field Trip                    | \$335.18          |                                |
| Glen Oaks                    | King Solutions Inc | Principal Account                       | \$220.71          |                                |
| Secondary Support Counseling | Susan Hoemke       | 35 Boxes of Healing Scarred Hearts Book |                   | ?                              |
| McGowen Elementary           | McGowen PTA        | Copy Paper                              | \$500.00          |                                |
| Vega Elementary              | Judith Baker       | Library                                 | \$1,045.00        |                                |
| Total                        |                    |   | \$2,100.89        | \$0.00                         |

# 2016 Bond Report

January 2024 (February Board Meeting 2024)

| Source                     | Budget      | Received    | Remaining |
|----------------------------|-------------|-------------|-----------|
| Bonds Issued (2000 Series) | 12,500,000  | 12,500,000  | 0         |
| Bonds Issued (2016 Series) | 220,000,000 | 220,000,000 | 0         |
| Land Sold                  | 1,989,640   | 1,989,640   | 0         |
| Erate                      | 2,123,568   | 2,123,568   | 0         |
| Interest Earned            | 6,008,268   | 6,008,268   | 0         |
| Other                      | 5,312,893   | 5,312,893   | 0         |
| Total                      | 247,934,370 | 247,934,370 | 0         |

| 16-17 Budget Fund 199 - General Operating Fund        |            |                     |              |           |  |
|---|------------|---------------------|--------------|-----------|--|
| Project   | Budget     | Actual Expenditures | Encumbrances | Remaining |  |
| Grand Total   | 11,131,556 | 11,123,468          | 0            | 8,088     |  |
|   |            |                     | _            |           |  |
| Stadium (16-17 General Operating Fund Only)           | 7,131,556  | 7,131,556           | 0            | 0         |  |
| Payment to City (Sewer & Turn Lanes)                  | 0          | 0                   | 0            | 0         |  |
| FF&E  | 0          | 0                   | 0            | 0         |  |
| Technology  | 0          | 0                   | 0            | 0         |  |
| Easements   | 0          | 0                   | 0            | 0         |  |
| Testing   | 0          | 0                   | 0            | 0         |  |
| Pre-Construction Services - Manhattan                 | 0          | 0                   | 0            | 0         |  |
| Advent (Branding Contract)                            | 0          | 0                   | 0            | 0         |  |
| Guaranteed Max Price (GMP)                            | 7,131,556  | 7,131,556           | 0            | 0         |  |
| Architectural & Engineering                           | 0          | 0                   | 0            | 0         |  |
| Athletics Refresh (16-17 General Operating Fund Only) | 700,000    | 700,000             | 0            | 0         |  |
| Athletics Refresh                                     | 700,000    | 700,000             | 0            | 0         |  |
| Fine Arts Refresh (16-17 General Operating Fund Only) | 700,000    | 700,000             | 0            | 0         |  |
| Fine Arts Refresh                                     | 700,000    | 700,000             | 0            | 0         |  |
| Furniture Refresh (16-17 General Operating Fund Only) | 300,000    | 292,417             | 0            | 7,583     |  |
| Furniture Refresh                                     | 300,000    | 292,417             | 0            | 7,583     |  |
| 1:World (16-17 General Operating Fund Only)           | 2,000,000  | 1,999,495           | 0            | 505       |  |
| 1:World   | 2,000,000  | 1,999,495           | 0            | 505       |  |
| Technology (16-17 General Operating Fund Only)        | 300,000    | 300,000             | 0            | 0         |  |
| Technology  | 300,000    | 300,000             | 0            | 0         |  |

| 17-18 Budget Fund 199 - General Operating Fund        |           |                     |              |           |  |  |
|---|-----------|---------------------|--------------|-----------|--|--|
| Project   | Budget    | Actual Expenditures | Encumbrances | Remaining |  |  |
| Grand Total   | 5,000,000 | 3,498,482           | 0            | 1,501,519 |  |  |
| Athletics Turfs (17-18 General Operating Fund Only)   | 1,000,000 | 499,999             | 0            | 500,001   |  |  |
| Athletics Turfs                                       | 1,000,000 | 499,999             | 0            | 500,001   |  |  |
| Fine Arts Refresh (17-18 General Operating Fund Only) | 1,000,000 | 998,487             | 0            | 1,513     |  |  |
| Fine Arts Refresh                                     | 1,000,000 | 998,487             | 0            | 1,513     |  |  |
| Furniture Refresh (17-18 General Operating Fund Only) | 1,000,000 | 0                   | 0            | 1,000,000 |  |  |
| Furniture Refresh                                     | 1,000,000 | 0                   | 0            | 1,000,000 |  |  |
| 1:World (17-18 General Operating Fund Only)           | 2,000,000 | 1,999,995           | 0            | 5         |  |  |
| 1:World   | 2,000,000 | 1,999,995           | 0            | 5         |  |  |

| Fund 613 - 2011 Construction Fund     |           |                     |              |           |  |
|---------------------------------------|-----------|---------------------|--------------|-----------|--|
| Project                               | Budget    | Actual Expenditures | Encumbrances | Remaining |  |
| Grand Total                           | 8,911,959 | 8,911,959           | 0            | 0         |  |
| Stadium (2011 Construction Fund Only) | 8,911,959 | 8,911,959           | 0            | 0         |  |
| Payment to City (Sewer & Turn Lanes)  | 0         | 0                   | 0            | 0         |  |
| FF&E                                  | 0         | 0                   | 0            | 0         |  |
| Technology                            | 0         | 0                   | 0            | 0         |  |
| Easements                             | 0         | 0                   | 0            | 0         |  |
| Testing                               | 515,128   | 515,128             | 0            | 0         |  |
| Pre-Construction Services - Manhattan | 37,500    | 37,500              | 0            | 0         |  |
| Advent (Branding Contract)            | 0         | 0                   | 0            | 0         |  |
| Guaranteed Max Price (GMP)            | 5,352,331 | 5,352,331           | 0            | 0         |  |
| Architectural & Engineering           | 3,007,000 | 3,007,000           | 0            | 0         |  |

| Fund 461 - Athletics Sports Advertising   |         |                     |              |           |  |  |
|---|---------|---------------------|--------------|-----------|--|--|
| Project                                   | Budget  | Actual Expenditures | Encumbrances | Remaining |  |  |
| Grand Total                               | 100,000 | 100,000             | 0            | 0         |  |  |
| Stadium (Athletics Sports Marketing Only) | 100,000 | 100,000             | 0            | 0         |  |  |
| Payment to City (Sewer & Turn Lanes)      | 0       | 0                   | 0            | 0         |  |  |
| FF&E                                      | 0       | 0                   | 0            | 0         |  |  |
| Technology                                | 0       | 0                   | 0            | 0         |  |  |
| Easements                                 | 0       | 0                   | 0            | 0         |  |  |
| Testing                                   | 0       | 0                   | 0            | 0         |  |  |
| Pre-Construction Services - Manhattan     | 0       | 0                   | 0            | 0         |  |  |
| Advent (Branding Contract)                | 100,000 | 100,000             | 0            | 0         |  |  |
| Guaranteed Max Price (GMP)                | 0       | 0                   | 0            | 0         |  |  |
| Architectural & Engineering               | 0       | 0                   | 0            | 0         |  |  |

| Fund 614 - 2016 Construction Fund     |             |                     |              |           |  |
|---------------------------------------|-------------|---------------------|--------------|-----------|--|
| Project                               | Budget      | Actual Expenditures | Encumbrances | Remaining |  |
| Grand Total                           | 247,934,368 | 243,585,116         | 4,301,228    | 48,024    |  |
|                                       |             |                     |              |           |  |
| Stadium (2016 Construction Fund Only) | 53,493,258  | 53,493,258          | 0            | 0         |  |
| Payment to City (Sewer & Turn Lanes)  | 936,126     | 936,126             | 0            | 0         |  |
| FF&E                                  | 602,232     | 602,232             | 0            | 0         |  |
| Technology                            | 602,754     | 602,754             | 0            | 0         |  |
| Easements                             | 102,500     | 102,500             | 0            | 0         |  |
| Testing                               | 211,196     | 211,196             | 0            | 0         |  |
| Pre-Construction Services - Manhattan | 0           | 0                   | 0            | 0         |  |
| Advent (Branding Contract)            | 0           | 0                   | 0            | 0         |  |
| Guaranteed Max Price (GMP)            | 50,945,450  | 50,945,450          | 0            | 0         |  |
| Architectural & Engineering           | 93,000      | 93,000              | 0            | 0         |  |
| MHS Auditorium, Gym & Nat             | 26,769,779  | 26,769,779          | 0            | 0         |  |
| FF&E                                  | 179,581     | 179,581             | 0            | 0         |  |
| Technology                            | 192,810     | 192,810             | 0            | 0         |  |
| Testing                               | 437,548     | 437,548             | 0            | 0         |  |
| Guaranteed Max Price (GMP)            | 24,545,183  | 24,545,183          | 0            | 0         |  |
| Architectural & Engineering           | 1,414,658   | 1,414,658           | 0            | 0         |  |
| MNHS                                  | 12,739,134  | 12,739,134          | 0            | 0         |  |
| Consultant                            | 317,754     | 317,754             | 0            | 0         |  |
| HVAC                                  | 2,648,178   | 2,648,178           | 0            | 0         |  |
| Refresh                               | 9,773,202   | 9,773,202           | 0            | 0         |  |
| Valley Creek                          | 3,001,592   | 3,001,592           | 0            | 0         |  |
| Drainage Project                      | 176,999     | 176,999             | 0            | 0         |  |
| Consultant                            | 69,825      | 69,825              | 0            | 0         |  |
| Refresh                               | 2,754,768   | 2,754,768           | 0            | 0         |  |
| FF&E                                  | 0           | 0                   | 0            | 0         |  |
| Inflation                             | 0           | 0                   | 0            | 0         |  |
| Technology                            | 0           | 0                   | 0            | 0         |  |
| Testing                               | 0           | 0                   | 0            | 0         |  |
| Guaranteed Max Price (GMP)            | 0           | 0                   | 0            | 0         |  |
| Architectural & Engineering           | 0           | 0                   | 0            | 0         |  |
|                                       | 72          |                     |              |           |  |

| Class Calls                          | 2.076.204 | 2.076.200 | 0 | 0 |
|--------------------------------------|-----------|-----------|---|---|
| Glen Oaks                            | 3,876,201 | 3,876,200 | 0 | 0 |
| Consultant                           | 93,385    | 93,385    | 0 | 0 |
| HVAC                                 | 53,611    | 53,611    | 0 | 0 |
| Refresh                              | 3,729,205 | 3,729,205 | 0 | 0 |
| FF&E                                 | 0         | 0         | 0 | 0 |
| Inflation                            | 0         | 0         | 0 | 0 |
| Technology                           | 0         | 0         | 0 | 0 |
| Testing                              | 0         | 0         | 0 | 0 |
| Guaranteed Max Price (GMP)           | 0         | 0         | 0 | 0 |
| Architectural & Engineering          | 0         | 0         | 0 | 0 |
| MBHS Fine Arts                       | 4,127,302 | 4,127,302 | 0 | 0 |
| FF&E                                 | 10,546    | 10,546    | 0 | 0 |
| Inflation                            | 0         | 0         | 0 | 0 |
| Technology                           | 0         | 0         | 0 | 0 |
| Testing                              | 66,709    | 66,709    | 0 | 0 |
| Guaranteed Max Price (GMP) & Refresh | 3,803,645 | 3,803,645 | 0 | 0 |
| Architectural & Engineering          | 246,402   | 246,402   | 0 | 0 |
| CMS Fine Arts                        | 3,855,108 | 3,855,108 | 0 | 0 |
| FF&E                                 | 0         | 0         | 0 | 0 |
| Inflation                            | 0         | 0         | 0 | 0 |
| Technology                           | 0         | 0         | 0 | 0 |
| Testing                              | 51,750    | 51,750    | 0 | 0 |
| Guaranteed Max Price (GMP) & Refresh | 3,570,150 | 3,570,150 | 0 | 0 |
| Architectural & Engineering          | 233,208   | 233,208   | 0 | 0 |
| EMS Fine Arts                        | 3,521,707 | 3,521,707 | 0 | 0 |
| FF&E                                 | 0         | 0         | 0 | 0 |
| Inflation                            | 0         | 0         | 0 | 0 |
| Technology                           | 0         | 0         | 0 | 0 |
| Testing                              | 50,286    | 50,286    | 0 | 0 |
| Guaranteed Max Price (GMP) & Refresh | 3,260,017 | 3,260,017 | 0 | 0 |
| Architectural & Engineering          | 211,404   | 211,404   | 0 | 0 |
| Eddins                               | 2,905,366 | 2,905,366 | 0 | 0 |
| Consultant                           | 86,973    | 86,973    | 0 | 0 |
| HVAC                                 | 873,029   | 873,029   | 0 | 0 |
| Refresh                              | 1,945,364 | 1,945,364 | 0 | 0 |
| Walker                               | 2,964,653 | 2,964,653 | 0 | 0 |
| Consultant                           | 91,072    | 91,072    | 0 | 0 |
| HVAC                                 | 886,282   | 886,282   | 0 | 0 |
| Refresh                              | 1,987,299 | 1,987,299 | 0 | 0 |
| Wolford                              | 4,081,688 | 4,081,688 | 0 | 0 |
| Consultant                           | 83,250    | 83,250    | 0 | 0 |
| HVAC                                 | 1,159,832 | 1,159,832 | 0 | 0 |
| Refresh                              | 2,838,606 | 2,838,606 | 0 | 0 |
| Malvern                              | 4,435,194 | 4,435,194 | 0 | 0 |
| Consultant                           | 1,250     | 1,250     | 0 | 0 |
| HVAC                                 | 1,224,397 | 1,224,397 | 0 | 0 |
| Refresh                              | 3,209,547 | 3,209,547 | 0 | 0 |
| McNeil                               | 4,258,112 | 4,258,112 | 0 | 0 |
| Consultant                           | 40,827    | 40,827    | 0 | 0 |
| HVAC                                 | 1,121,574 | 1,121,574 | 0 | 0 |
| Refresh                              | 3,095,711 | 3,095,710 | 0 | 0 |
| Caldwell                             | 4,066,728 | 4,066,728 | 0 | 0 |
| Consultant                           | 80,000    | 80,000    | 0 | 0 |
| HVAC                                 | 945,592   | 945,592   | 0 | 0 |
| Refresh                              | 3,041,136 | 3,041,136 | 0 | 0 |
| Vega                                 | 3,873,571 | 3,873,571 | 0 | 0 |
| Consultant                           | 82,984    | 82,984    | 0 | 0 |
| HVAC                                 | 1,116,054 | 1,116,054 | 0 | 0 |
| Refresh                              | 2,674,533 | 2,674,533 | 0 | 0 |
| Johnson                              | 2,870,856 | 2,870,856 | 0 | 0 |
| Refresh                              | 2,870,856 | 2,870,856 | 0 | 0 |
| Serenity                             | 0         | 0         | 0 | 0 |
| Building                             | 0         | 0         | 0 | 0 |

| Health, Safety & Security   | 3,908,570  | 3,905,125   | 3,445   | 0   |
|---|--|---|---|---|
| AED's & Scanners  | 283,895  | 283,895   | 0   | 0   |
| Cameras   | 2,204,896  | 2,201,451   | 3,445   | 0   |
| Fire Alarms   | 187,653  | 187,653   | 0   | 0   |
| Playground Equipment  | 541,104  | 541,104   | 0   | 0   |
| Primus Locks  | 265,029  | 265,029   | 0   | 0   |
| Sidewalks   | 425,993  | 425,993   | 0   | 0   |
| HVAC, Roof, End of Life   | 14,940,640   | 10,648,180  | 4,244,435   | 48,024  |
| 2011 Program Facility Upgrades  | 1,406,503  | 1,406,503   | 0   | 0   |
| Bad Weather   | 1,606,174  | 1,606,173   | 0   | 0   |
| Vans, Trucks, Trailers, Buses   | 5,189,313  | 990,061   | 4,199,253   | 0   |
| Carpet  | 87,400   | 87,400  | 0   | 0   |
| Electrical  | 364,538  | 364,538   | 0   | 0   |
| Equipment   | 0  | 0   | 0   | 0   |
| Flooring  | 311,814  | 311,814   | 0   | 0   |
| HVAC  | 93,345   | 93,345  | 0   | 0   |
| ITE & GE  | 0  | 0   | 0   | 0   |
| Lighting  | 349,293  | 349,293   | 0   | 0   |
| Paint   | 142,056  | 142,056   | 0   | 0   |
| Parking   | 1,306,483  | 1,306,483   | 0   | 0   |
| Plumbing  | 141,965  | 141,965   | 0   | 0   |
| Roof  | 1,291,885  | 1,291,885   | 0   | 0   |
| Transformer   | 0  | 0   | 0   | 0   |
| Wash Stations   | 0  | 0   | 0   | 0   |
| Water Coolers   | 24,522   | 24,522  | 0   | 0   |
| Facility Upgrades   | 2,608,561  | 2,515,356   | 45,183  | 48,023  |
| Boilers   | 10,812   | 10,812  | 0   | 0   |
| Wall Finish   | 5,975  | 5,975   | 0   | 0   |
| Transportation & Fueling  | 2,848,635  | 2,848,635   | 0   | 0   |
| Fees & Equipment  | 546,590  | 546,590   | 0   | 0   |
| Fencing   | 0  | 0   | 0   | 0   |
| Fueling Center  | 0  | 0   | 0   | 0   |
| Inflation   | 2 202 045  | 0   | 0   | 0   |
| Paving Athletic Turfs   | 2,302,045<br>12,781,578  | 2,302,045<br>12,781,578   | 0   | 0   |
| ATRICTIC HITTS  |  |   |   |   |
|   |  |   |   |   |
| Athletic Turfs  | 12,781,578   | 12,781,578  | 0   | 0   |
| Athletic Turfs<br>Athletics Refresh (2016 Construction Fund Only)   | 12,781,578<br>4,860,987  | 12,781,578<br>4,860,987   | 0<br>0  | 0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh  | 12,781,578<br>4,860,987<br>4,860,987   | 12,781,578<br>4,860,987<br>4,860,987  | 0<br>0<br>0   | 0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only)  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435  | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755   | 0<br>0<br>0<br>3,680  | 0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755  | 0<br>0<br>0<br>3,680<br>3,680   | 0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only)  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215  | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215   | 0<br>0<br>0<br>3,680<br>3,680   | 0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215  | 0<br>0<br>3,680<br>3,680<br>0   | 0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249  | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249   | 0<br>0<br>0<br>3,680<br>3,680   | 0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249  | 0<br>0<br>3,680<br>3,680<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,206   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,205  | 0<br>0<br>3,680<br>3,680<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only)   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,205<br>38,878,205  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only)  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,205<br>38,878,205<br>16,262,625  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625<br>16,262,625   | 12,781,578<br>4,860,987<br>4,860,987<br>4,223,755<br>4,223,755<br>3,738,215<br>3,738,215<br>968,249<br>968,249<br>38,878,205<br>38,878,205<br>16,262,625<br>16,262,625  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0  | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625<br>16,926,625<br>1,897,957   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22  | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625<br>16,262,625<br>1,897,957<br>1,897,957  | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 1,848,289  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668   | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625<br>16,262,625<br>1,897,957<br>1,897,957  | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 1,848,289  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   |
| Athletic Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building   | 12,781,578<br>4,860,987<br>4,860,987<br>4,227,435<br>4,227,435<br>3,738,215<br>968,249<br>968,249<br>38,878,206<br>38,878,206<br>16,262,625<br>16,262,625<br>1,897,957<br>0<br>0   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 1,848,289 0  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                                    |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 38,878,206 16,262,625 1,897,957 1,897,957 0 0 1,763,843  | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 1,848,289 0 0 1,763,843  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668                               | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                               |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage   | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 368,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 1,897,957 0 0 1,763,843 1,763,843 17181  | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181   | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                          |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage   | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 17181 17181 dium & Event Center Fundia   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 1,848,289 0 0 1,763,843 1,763,843 1,763,843 17181 17181   | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0                |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage  Stace Project  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funditi   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,763,843 1,7181 17181 ng Check Actual Expenditures  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0                     | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage Stace Project Stadium (General Operating, 2011 Bond & 2016 Bond)   | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,763,843 1,7181 17181 ng Check Actual Expenditures 69,636,772   | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage Stace Project Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes)   | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,763,843 1,7181 17181 ng Check Actual Expenditures 69,636,772 936,126                                       | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Athletics Refresh (2016 Construction Fund Only) Athletics Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage Arbitrage Stace Project Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232  | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0                | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage  State Project Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232 602,754                                   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232 602,754                                      | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0<br>0           | 0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0 |
| Athletics Turfs Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage  State Project Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0,0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232 602,754 102,500                           | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232 602,754 102,500                              | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0<br>0      | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
| Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage  Froject Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232 602,754 102,500 726,324                   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232 602,754 102,500 726,324                | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0<br>0<br>0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
| Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage  Arbitrage  Stace Project Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing Pre-Construction Services - Manhattan | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232 602,754 102,500 726,324 37,500 | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232 602,754 102,500 726,324 37,500 | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0<br>0<br>0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
| Athletics Refresh (2016 Construction Fund Only) Athletics Refresh Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh (2016 Construction Fund Only) Fine Arts Refresh Furniture Refresh (2016 Construction Fund Only) Furniture Refresh Digital Marquees Digital Marquees Technology (2016 Construction Fund Only) Technology 1:World (2016 Construction Fund Only) 1:World Elementary #22 Elementary #22 Maintenance Building Maintenance Building Land Purchase Land Purchase Arbitrage Arbitrage Arbitrage  Froject Stadium (General Operating, 2011 Bond & 2016 Bond) Payment to City (Sewer & Turn Lanes) FF&E Technology Easements Testing  | 12,781,578 4,860,987 4,860,987 4,227,435 4,227,435 3,738,215 968,249 968,249 38,878,206 16,262,625 16,262,625 1,897,957 0 0 1,763,843 1,763,843 1,7181 17181 dium & Event Center Funding Budget 69,636,773 936,126 602,232 602,754 102,500 726,324                   | 12,781,578 4,860,987 4,860,987 4,223,755 4,223,755 3,738,215 968,249 968,249 38,878,205 16,262,625 16,262,625 1,848,289 0 0 1,763,843 1,763,843 1,7181 17181 17181 17181 ng Check Actual Expenditures 69,636,772 936,126 602,232 602,754 102,500 726,324                | 0<br>0<br>3,680<br>3,680<br>0<br>0<br>0<br>0<br>0<br>0<br>49,668<br>49,668<br>0<br>0<br>0<br>0<br>0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |

3,100,000

3,100,000

Architectural & Engineering

0

0

#### 2021 Bond Report

January 2024 (February Board Meeting 2024)

| Source                    | Budget      | Received    | Remaining  |
|---------------------------|-------------|-------------|------------|
| Grand Total               | 293,030,196 | 200,030,196 | 93,000,000 |
|                           |             |             |            |
| Bonds (2021 Bond Program) | 275,000,000 | 182,000,000 | 93,000,000 |
| Land Sale                 | 7,371,261   | 7,371,261   | 0          |
| Interest Earned           | 8,459,687   | 8,459,687   | 0          |
| Other                     | 2,199,248   | 2,199,248   | 0          |

| Fundament - Fundam | d 615 - 2021 Constructio | n Fund              |              |             |
|--|--------------------------|---------------------|--------------|-------------|
| Project  | Budget                   | Actual Expenditures | Encumbrances | Remaining   |
| Grand Total  | 283,879,389              | 91,143,018          | 21,903,458   | 170,832,913 |
| Elementary #22   | 35,000,000               | 31,761,157          | 515,454      | 2,723,389   |
| Construction (including Technology Infrastructure)   | 29,992,716               | 29,728,281          | 225,475      | 38,960      |
| Architectural, Engineering, Geotechnical, etc.   | 1,650,000                | 12,500              | 0            | 1,637,500   |
| Independent Materials Testing, Utilities (including Fiber), etc.   | 1,000,000                | 372,278             | 36,385       | 591,338     |
| Furniture, Fixture & Equipment, etc  | 2,357,284                | 1,648,098           | 253,595      | 455,592     |
| SJMS to 1500 Expansion & Fine Arts   | 23,000,000               | 6,650               | 27,610       | 22,965,740  |
| Construction (including Technology Infrastructure)   | 20,000,000               | 0                   | 22,750       | 19,977,250  |
| Architectural, Engineering, Geotechnical, etc.   | 1,500,000                | 6,650               | 4,860        | 1,488,490   |
| Independent Materials Testing, Utilities (including Fiber), etc.   | 500,000                  | 0                   | 0            | 500,000     |
| Furniture, Fixture & Equipment, etc  | 1,000,000                | 0                   | 0            | 1,000,000   |
| MBHS STEM, CTE & Fine Arts   | 8,000,000                | 3,995               | 10,985       | 7,985,020   |
| Construction (including Technology Infrastructure)   | 6,500,000                | 0                   | 8,050        | 6,491,950   |
| Architectural, Engineering, Geotechnical, etc.   | 750,000                  | 3,995               | 2,935        | 743,070     |
| Independent Materials Testing, Utilities (including Fiber), etc.   | 250,000                  | 0                   | 0            | 250,000     |
| Furniture, Fixture & Equipment, etc  | 500,000                  | 0                   | 0            | 500,000     |
| MBHS Refresh   | 31,000,000               | 45,450              | 174,288      | 30,780,262  |
| Consultant   | 350,000                  | 0                   | 0            | 350,000     |
| HVAC   | 8,000,000                | 0                   | 0            | 8,000,000   |
| Refresh  | 22,650,000               | 45,450              | 174,288      | 22,430,262  |
| SJMS Refresh   | 17,800,000               | 7,572,030           | 48,504       | 10,179,466  |
| Consultant   | 200,000                  | 120,941             | 0            | 79,059      |
| HVAC   | 2,607,055                | 1,599,888           | 0            | 1,007,167   |
| Refresh  | 14,992,945               | 5,851,201           | 48,504       | 9,093,240   |
| EMS Refresh  | 21,000,000               | 401,178             | 6,907,205    | 13,691,617  |
| Consultant   | 200,000                  | 108,000             | 27,000       | 65,000      |
| HVAC   | 6,000,000                | 0                   | 2,430,789    | 3,569,211   |
| Refresh  | 14,800,000               | 293,178             | 4,449,416    | 10,057,406  |
| Webb Refresh   | 7,025,000                | 3,926,866           | 3,911        | 3,094,223   |
| Consultant   | 100,000                  | 35,300              | 0            | 64,700      |
| HVAC   | 171,810                  | 171,810             | 0            | 0           |
| Refresh  | 6,753,190                | 3,719,756           | 3,911        | 3,029,523   |
| Slaughter Refresh  | 7,365,000                | 6,232,215           | 273,315      | 859,470     |
| Consultant   | 174,000                  | 159,875             | 8,500        | 5,625       |
| HVAC   | 1,891,000                | 1,298,836           | 9,519        | 582,645     |
| Refresh  | 5,300,000                | 4,773,504           | 255,296      | 271,201     |
| Finch Refresh  | 8,000,000                | 32,133              | 3,364,784    | 4,603,083   |
| Consultant   | 100,000                  | 30,000              | 10,000       | 60,000      |
| HVAC   | 316,715                  | 0                   | 0            | 316,715     |
| Refresh  | 7,583,285                | 2,133               | 3,354,784    | 4,226,368   |
| Burks Refresh  | 7,000,000                | 3,073,508           | 12,732       | 3,913,760   |
| Consultant   | 100,000                  | 43,912              | 0            | 56,088      |
| HVAC   | 130,293                  | 124,911             | 0            | 5,382       |
| Refresh  | 6,769,707                | 2,904,685           | 12,732       | 3,852,290   |
| Bennett Refresh  | 7,500,000                | 3,555               | 0            | 7,496,445   |
| Consultant   | 100,000                  | 3,555               | 0            | 96,445      |
| HVAC   | 2,500,000                | 0                   | 0            | 2,500,000   |
| Refresh  | 4,900,000                | 0                   | 0            | 4,900,000   |
| Minshew Refresh  | 7,500,000                | 0                   | 0            | 7,500,000   |
| Consultant   | 100,000                  | 0                   | 0            | 100,000     |
| HVAC   | <b>75</b> 00,000         | 0                   | 0            | 2,500,000   |
|  | 4,900,000                | 0                   |              | 4,900,000   |

| Wilmeth Refresh                                | 7,500,000  | 0          | 0         | 7,500,000  |
|--|------------|------------|-----------|------------|
| Consultant                                     | 100,000    | 0          | 0         | 100,000    |
| HVAC   | 2,500,000  | 0          | 0         | 2,500,000  |
| Refresh  | 4,900,000  | 0          | 0         | 4,900,000  |
| Facility Upgrades                              | 2,000,000  | 748,728    | 26,958    | 1,224,315  |
| Facility Upgrades                              | 2,000,000  | 748,728    | 26,958    | 1,224,315  |
| Furniture Refresh                              | 975,000    | 77,439     | 14,228    | 883,332    |
| Furniture Refresh                              | 975,000    | 77,439     | 14,228    | 883,332    |
| Maintenance Building                           | 4,500,000  | 0          | 10,400    | 4,489,600  |
| Maintenance Building                           | 4,500,000  | 0          | 10,400    | 4,489,600  |
| Land Purchase                                  | 2,236,736  | 55,034     | 6,400     | 2,175,302  |
| Land Purchase                                  | 2,236,736  | 55,034     | 6,400     | 2,175,302  |
| Serenity                                       | 791,051    | 0          | 0         | 791,051    |
| Building                                       | 791,051    | 0          | 0         | 791,051    |
| Health, Safety & Security                      | 7,315,484  | 5,157,534  | 607,488   | 1,550,462  |
| Health, Safety & Security                      | 7,315,484  | 5,157,534  | 607,488   | 1,550,462  |
| Athletics & Fine Arts Refresh                  | 22,000,000 | 8,942,564  | 671,696   | 12,385,740 |
| Athletics & Fine Arts Refresh                  | 22,000,000 | 8,942,564  | 671,696   | 12,385,740 |
| Technology Refresh+1:World+Classroom+CTE+Staff | 42,000,000 | 15,151,694 | 4,821,355 | 22,026,951 |
| Technology Refresh+1:World+Classroom+CTE+Staff | 42,000,000 | 15,151,694 | 4,821,355 | 22,026,951 |
| Elementary Playground Refresh                  | 2,000,000  | 0          | 0         | 2,000,000  |
| Elementary Playground Refresh                  | 2,000,000  | 0          | 0         | 2,000,000  |
| Buses  | 12,371,118 | 7,951,286  | 4,406,145 | 13,686     |
| Buses  | 12,371,118 | 7,951,286  | 4,406,145 | 13,686     |
|  |            |            |           |            |

# 2023/2024 Energy Report

| December 2022                     |           |
|-----------------------------------|-----------|
| Total Electric All Buildings      | \$230,775 |
| Total Natural Gas All Buildings   | \$54,065  |
| Total Water/Sewer All Buildings   | \$40,339  |
| Total Irrigation All Buildings    | \$7,696   |
| Total Trash / Waste All Buildings | \$32,422  |
| Total Cost All Buildings          | \$365,297 |

\$243,892 \$37,651 \$46,034 \$22,470 \$30,197

December 2023

| DOCUMENT FORE                     |             | NT ISCHING! T                     |
|-----------------------------------|-------------|-----------------------------------|
| Total Electric All Buildings      | \$230,775   | Total Electric All Buildings      |
| Total Natural Gas All Buildings   | \$54,065    | Total Natural Gas All Buildings   |
| Total Water/Sewer All Buildings   | \$40,339    | Total Water/Sewer All Buildings   |
| Total Irrigation All Buildings    | \$7,696     | Total Irrigation All Buildings    |
| Total Trash / Waste All Buildings | \$32,422    | Total Trash / Waste All Buildings |
| Total Cost All Buildings          | \$365,297   | Total Cost All Buildings          |
| 2022/2023                         |             | 2023/2024                         |
| Total Electric All Buildings      | \$1,815,495 | Total Electric All Buildings      |
| Total Natural Gas All Buildings   | \$107,467   | Total Natural Gas All Buildings   |
| Total Water/Sewer All Buildings   | \$234,911   | Total Water/Sewer All Buildings   |
| Total Irrigation All Buildings    | \$158,531   | Total Irrigation All Buildings    |
| Total Trash / Waste All Buildings | \$170,730   | Total Trash / Waste All Buildings |
| Total Cost All Buildings          | \$2,487,134 | Total Cost All Buildings          |
|                                   |             |                                   |

| gs<br>illdings<br>tuildings<br>ngs<br>Buildings | 2023/2024                         |             |
|---|-----------------------------------|-------------|
| uildings<br>tuildings<br>ngs<br>Buildings       | Total Electric All Buildings      | \$2,093,872 |
| ruildings<br>ngs<br>Buildings                   | Total Natural Gas All Buildings   | \$91,687    |
| ngs<br>Buildings                                | Total Water/Sewer All Buildings   | \$248,025   |
| Buildings                                       | Total Irrigation All Buildings    | \$236,067   |
|   | Total Trash / Waste All Buildings | \$177,518   |
|   | Total Cost All Buildings          | \$2,847,169 |

|                     | Construction & Maintenance Report - February 2024 |  |
|---------------------|---|--|
| Revised: 02-13-2024 |   |  |
|                     | Ongoing Projects                                  |  |
|                     |   |  |

#### **Additions to SJMS and MBHS**

Design Development Documents are being prepared to be reviewed by the district and school staff.

#### **Summer 2024 Projects**

#### **Evans MS and Finch ES Refresh**

Interior finish items are currently out to bid. Successful bidders along with pricing will be presented to the Board for approval at the February 2024 Board Meeting. Additional Items will be presented to the School Board for Approval at the March Board Meetings.

#### **Slaughter ES Kitchen Renovation**

The Texas Department of Agriculture did not accept the Job Order Contract (JOC) Bidding Process for the Kitchen Equipment Portion of the Project that was was approved at the January 2024 Board Meeting. Due to the long lead time for the custom Kitchen Equipment we will need re-bid the project next fall and represent the project to the school board for approval. The kitchen renovation project has been rescheduled for the summer of 2025.

#### Energy

Refer to attached report for monthly utility update.

#### Custodial

11 Open Positions with 6 pending background checks.

## McKinney Independent School District Transportation Operations Report MISD Board Report

|    |                      | HIDNI            | August   | September   | October  | November   | December  | January  | February          | March         | April                 | May          | June      | July          |
|----|----------------------|------------------|--|---|--|--|---|--|-------------------|---------------|-----------------------|--------------|-----------|---------------|
|    |                      | DAYS OF SCHOOL   |  | 19  | 19   | - 41   | 15  | 16   |                   |               |                       |              |           |               |
|    |                      | NUMBER OF ROUTES | 129  | 129   | 129  | 129  | 129   | 129  |                   |               |                       |              |           |               |
|    |                      |                  |  |   |  | REGULAR TRADITION  | REGULAR TRADITIONAL SCHOOL 2023-2024                        |  |                   |               |                       |              |           |               |
|    |                      |                  | REG  | REGULAR EDUCATION   | NC   |  |   | SPECIAL  | SPECIAL EDUCATION |               | 3                     | FIELD TRIPS  | ATHLETICS | SHUTTLES      |
|    |                      |                  |  | AVG Daily   |  | Cost per Rider per   |   |  | AVG Daily         |               | Cost per<br>Rider per |              |           |               |
|    |                      | Cost             | Miles  | Riders  | Cost per Mile  | Day  | Cost  | Miles  | Riders            | Cost per Mile | Day                   | Cost         | Miles     | Cost per Mile |
|    | August-23            | \$591,341.81     | 84,223   | 9,322   | \$7.02   | \$3.73   | \$262,066.56  | 38,853   | 538               | \$6.75        | \$28.65               | \$37,891.42  | 10,642    | \$3.56        |
|    | September-23         | \$671,425.90     | 101,648  | 692'6   | \$6.61   | \$3.62   | \$298,400.66  | 43,361   | 568               | \$6.88        | \$27.65               | \$89,317.86  | 23,579    | \$3.79        |
|    | Octuber-23           | \$663,500,66     | 108 985  | 9.214   | \$6.09   | \$3.79   | \$293,729.82  | 49.402   | 573               | \$5.95        | \$26.98               | \$112,887.78 | 26,255    | \$4.30        |
|    | November-23          | \$594,783.90     | 85,551   | 9,551   | \$6.95   | \$3.66   | \$263,297.00  | 43,259   | 588               | \$6.09        | \$26.34               | \$83,824.00  | 27,007    | \$3.10        |
|    | December-23          | \$490 508 75     | 60.186   | 9 188   | \$8.15   | \$3.56   | \$219 788 32  | 33.211   | 575               | \$6.62        | \$25.48               | \$41,491.00  | 13.701    | \$3.03        |
|    | January-24           | \$561,919,19     | 70.942   | 8 934   | \$7.92   | \$3.93   | \$253,773.98  | 39,890   | 548               | \$6.36        | \$28.94               | \$51,717.68  | 19,041    | \$2.72        |
|    | February-24          |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | March-24             |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | April-24             |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | May-24               |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | June-24              |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | TUTAL/AVERAGE        | \$3,573,480.21   | 511,535  | 9,330   | \$6.99   | \$3.72   | \$1,591,056.34  | 247,976  | 565               | \$6.42        | \$27.34               | \$417,129.74 | 120,225   | \$3.47        |
|    |                      |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
| 90 |                      |                  | Aumust   | Sentember   | October  | Mavember   | 1) December   | Aleman   | Febuary           | March         | Anni                  | May          | dune      | 47            |
|    | Active Routes        |                  | 129  | 129   | 129  | 129  | 129   | 129  |                   |               |                       |              |           |               |
|    | Active Brivers       |                  | 128  | 128   | 128  | 129  | 129   | 129  |                   |               |                       |              |           |               |
|    | Safety Weeting Topic |                  | Bus Danger Zones,<br>Loading Unloading<br>Procedures, Student<br>Mgmt. | See something, say something, clearance Clearance Zones, Backing Manuvers, Zonar/Bus MX defects reporting | DriveCam Risk<br>Score/Driver Safety<br>,Accident Trends,<br>Accident Procedures | Child Check<br>procedures,<br>DriveCam Risk<br>Score, LLLC | Child Check<br>procedures, Accident<br>Procedure, Clearance | Accidents and Departures, Not Adding Additional Stops, Correct Wait times, Dispatch Notification When Running Late |                   |               |                       |              |           |               |
|    | % present            |                  | 100%   | 100%  | 100%   | 100%   | 100%  | 100%   |                   |               |                       |              |           |               |
|    |                      |                  |  |   |  |  | 200   |  |                   |               |                       |              |           |               |
|    |                      |                  |  |   |  | SUMMER   | SUMMER SCHOOL 2024  |  |                   |               |                       |              |           |               |
|    | June-24              |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | July-24              |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |
|    | Total                |                  |  |   |  |  |   |  |                   |               |                       | , de         |           |               |
|    | T                    |                  |  |   |  |  |   |  |                   |               |                       |              |           |               |

### Human Resources Department Professional Personnel Separations February 26, 2024

|    | <u>Name</u>              | Subject / Grade              | Campus                    |
|----|--------------------------|------------------------------|---------------------------|
| 1  | Black Yarbough, Kimberly | Resource Inc Altern          | County Residential Center |
| 2  | Bowe, Kathryn            | Sped DSS                     | Eddins ES                 |
| 3  | Cepeda, Maria            | Bil 3rd Grade                | Vega ES                   |
| 4  | Donna, Gregg             | 3rd Grade                    | Slaughter ES              |
| 5  | Dutton, Wendy            | Director HR Recruit & Reten  | Human Resources           |
| 6  | Edwards, Sarah           | Soc Studies/Elective         | Johnson MS                |
| 7  | Fillebrown, Jaymie       | Math                         | Evans MS                  |
| 8  | Harper, Rowdy            | Ath Boys/Phys Educ           | McKinney HS               |
| 9  | Herrera, Amanda          | 4th Grade                    | Johnson ES                |
| 10 | Hodnett, Derrick         | 4th Grade                    | Webb ES                   |
| 11 | Hoover, Tana             | Supp Counselor Sec           | Cockrill MS               |
| 12 | Huckabbe, Ashley         | Diagnostician                | Special Education         |
| 13 | Hull, Adam               | Athletic Boys/Social Studies | McKinney HS               |
| 14 | Jacobson, Lauren         | Supp Reg Nurse               | Frazier ES                |
| 15 | Jordan, Cory             | Athletic Boys/Voc Careers    | McKinney HS               |
| 16 | King, Madison            | Social Studies               | Johnson MS                |
| 17 | Loy, Scott               | Athletic Boys/Social Studies | McKinney HS               |
| 18 | Olootu, Mayomi           | Athletic Boys/Voc Careers    | McKinney HS               |
| 19 | Palka, Olivia            | Kindergarten                 | Frazier ES                |
| 20 | Parke, Erin              | FAC                          | Finch ES                  |
| 21 | Resmini, Tamara          | Science                      | McKiney Boyd HS           |
| 22 | Sanderson, Geoffrey      | Chief Accountability Officer | Curriculum & Instruction  |
| 23 | Stiles-Gilbert, Regina   | Science                      | McKinney North HS         |
| 24 | Teague, Chad             | Chief HR Officer             | Human Resources           |
| 25 | Turner, Jeremy           | Ath Boys/Science             | McKinney Boyd HS          |
| 26 | Wallace, Nicole          | Dyslexia                     | Special Education         |
| 27 | Ware, Jennifer           | Math                         | County Residential Center |
| 28 | Williams, Leon           | Ath Boys/Math                | Dowell MS                 |
| 29 | Zeigler, Kathleen        | Art                          | Slaughter ES              |

## Human Resources Department Professional Personnel Separations - Retirement February 26, 2024

|   | <u>Name</u>    | Subject / Grade    | <u>Campus</u>    |
|---|----------------|--------------------|------------------|
| 1 | Barnes, Terrie | Manager            | Accounting       |
| 2 | Fenner, Gina   | Dyslexia           | Special Educaton |
| 3 | Kesler, Lanica | Kindergarten       | Webb ES          |
| 4 | Mann, Janis    | Math               | Evans HS         |
| 5 | Roffino, Laura | ESL                | McKinney HS      |
| 6 | Wilson, Lori   | Resource Inclusion | Dowell MS        |



# COMMUNICATIONS DEPARTMENT

2023-24 UPDATE

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**DISTRICT GOAL** 

# McKinney ISD will ensure that communication internally and externally is consistent, accurate, and timely.

## Objective 1

McKinney ISD will serve campuses and engage the community in an ongoing effort to support and communicate district successes.

## Objective 2

McKinney ISD will foster a culture of trust by proactively sharing district processes, decisions, and information in a transparent and timely manner.

## Department Responsibilities

## **COMMUNICATIONS**

**External & Internal Communications** 

**Media Relations** 

Marketing

**Brand Management** 

**Campus Communications Support** 

Print & Digital Media Production

**Event Planning & Support** 

Video Production

Website Development & Maintenance

Surveys & Data Analysis

SchoolMessenger Support

Committees & Leadership Development

## Partners in Education

**Business Partnerships** 

**REACH** 

Volunteers

**Employee Perks** 

## **Legal Affairs**

Public School Advocacy

Legislative Liaison

Grievances

Open Records

## **Childcare Programs**

After School Care

**Holiday Care** 

Parent/Child Events

Preschool Program

**Summer Enrichment Camps** 

Summer Program





# COMMUNICATIONS & PUBLIC RELATIONS



## Channels of Communication

Our department utilizes a wide variety of communication channels to support the district's goal of ensuring internal and external communication is consistent, accurate, and timely.

## Websites

McKinneyISD.net

News Brief (Newsletter)

HR Onboarding •

## SchoolMessenger

SMS Broadcast 90

### Social Media

Facebook 6

X 📵

Instagram

## Other

Print / Mailers 90

Local Media





Check out the winners of our Best of Prosper & Celina Contest

#### McKinney ISD hosts Physics Olympics for high school students

By Audrey Henvey | Star Local Media Apr 18, 2023 90

f X M D D



#### Most Popular

- Meet McKinney Firefighter/Paramed
- Mardi Gras-themed dog parade to bring downtown McKinney to life for 22nd year
- brought to restoration
- Housing Rehabilitation and Reconstruction Program seeks to keep residents in their homes
- McKinney alum Nate Leonard hopes to lead Lions to big things as head

McKinney High School took home the MISD Physics Olympics trophy on Tuesday Audrey Henvey / Star Local Media

On Tuesday, April 11, in Anna, Texas, McKinney students prepared eggs to be dropped from a zip line tower, made cars out of



ested how much they could hold and competed in a "slow bike race" where the last student riding a winner.

the YMCA Collin County Adventure Camp, was all a part of McKinney ISD's eighth annual Physics

from each of the three high school campuses in McKinney ISD, served as a way to get students to learned about in class in a new way. That includes concepts like momentum, impulse, speed and

2023 Best of McKinney Winners!



Latest e-Edition

## **Media Relations**

Media relations between McKinney ISD and local media outlets are incredibly important. These vital connections allow us to highlight the positive aspects of our district, showcasing achievements, innovations, and success stories. This contributes to building a positive public image.

And in times of challenges or crises, maintaining a strong media relationship is crucial. It enables us to provide accurate information and maintain transparency.

By prioritizing and nurturing our connections with local media outlets, our team not only ensures accurate reporting but also contributes to a wellinformed and engaged community.

**NEWS EVERYONE GETS** Trending now

5 restaurants now open, coming

BUSINESS

BUSINESS Here are 16 businesses now open. coming ..

BUSINESS

DEVELOPMENT Here are 12 businesses now open. Curve Development breaks ground on build-to-rent homes ... Check out 13 businesses no. open, coming ...

Select your community >

Trending now

GOVERNMENT Vehicle inspection no longer required for Texas ...

DEVELOPMENT Elon Musk announces Tesla HQ will remain

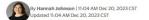
**ELECTION** Breaking down the 14 state DEVELOPMENT 165 acres purchased for Harris County Fair ...

Kroger planning to close store a North...

Select your community >

DALLAS - FORT WORTH / MCKINNEY / EDUCATION

#### 5 actions taken by McKinney ISD school board in 2023







McKinney Boyd High School's indoor practice field turf was replaced in summer 2022. (Shelbie Hamilton/Community Impact)

From districtwide safety upgrades to appointing a new superintendent, here are five actions taken by the McKinney ISD board of trustees in 2023.



#### approves \$2.9 million in security upgrades across district

ing, board members approved \$2.91 million in construction costs to accelerate ment projects at more than 15 schools across the district.

earmarks funds for refresh of 2 campuses

wickinney טכו שכו poard members at a Jan. 24 board meeting approved using funds already included in the 2021 bond for renovations at Scott Johnson Middle School and McKinney Boyd High School.

DALLAS-FORTWORTH / MCKINNEY / EDUCATION

#### McKinney ISD STAAR scores show improvement, surpass state averages







McKinney ISD students went back to school Aug. 9. (Courtesy McKinney ISD)

McKinney ISD students improved in most subjects in the spring administration of the State of Texas Assessments of Academic Readiness, according to results released Aug. 16



te third to eighth grades are all tested in reading and math. Additionally, fifth- and udents are tested in science, while eighth-graders are also tested in social studies.

R was redesigned to align the assessments closer to how students are taught in the redesigned exams were administered online, barring exceptions for students

requiring paper accommodations, and featured more questions that emphasized writing and were not multiple choice.

## **Brand Management**



Effective brand management is the cornerstone of building a strong and recognizable identity for McKinney ISD. Consistency in logo and brand color usage plays an important role as it establishes a cohesive visual language, making our brand instantly recognizable.

Our team ensures that every communication piece aligns with the established brand guidelines. By upholding these standards, we, as a department, play a pivotal role in maintaining the district's brand image, ensuring that our messaging remains clear, impactful, and consistently aligned with the values and mission of our district, contributing to a positive and enduring impression among stakeholders.





## Campus Communications Support

Our department plays a pivotal role in supporting the communication efforts of each campus, providing essential resources and expertise to facilitate timely and reliable messaging. Particularly during emergency events, such as inclement weather, the need for clear and rapid communication becomes even more crucial.

We collaborate closely with campus leaders to develop and implement communication strategies, leveraging various platforms and technologies to disseminate vital information swiftly to staff, students, and parents.

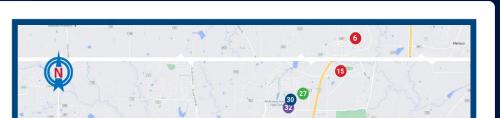
- SPED Specific Trainings
- Coordinators at Every Campus
- · Behavior Coaches
- Multi-leveled Resources



5 paid days off!

Event will be held at the McKinney ISD Community Event Center located at: 4210 S. Hardin Blvd, McKinney, TX 75070.

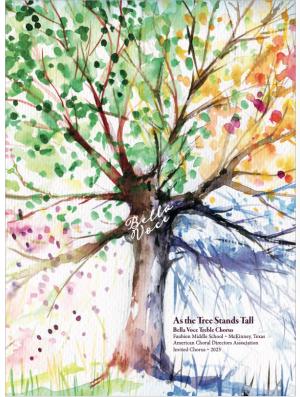




# Print & Digital Media Production

Our department excels in producing a wide array of professional print and digital media. In the past year alone, we have successfully delivered a range of engaging videos, eyecatching flyers, and meticulously crafted event related materials (just to name a few).

Print and digital work plays a crucial role in enhancing the clarity of the district's communications, serving as an integral component for conveying district messages while fostering continued engagement with our parents, students, and community members.







Ava Able (7) Ella Brabec I Ava Branch ( Matilda Elliott (8th) Elizabeth Engle (7th Sara Gonzalez Schaefer (7) Harper Hutcherson ( Mia Medina (8th Emma Pertsovsky (7t Anvita Rastogi (7) Audrey Sather (8th & Section Le

Kate Shakespear (8th



#### Jim Wilson, accompanist

Jim Wilson has been an active member of the Dallas Foot Worth music community for the last thirty years. He currently serve as pianist at Christ United Methodist Church in Plazo, Teas, and is the full-time accompanist for the Children's Chorus of Collin Country and the choral programs at Fusbion MS, Flano Senior HA, Wilse East HS and several other middle and high schools:

Jim has been the piants for a variety of nationally recognized creats and groups and the only piants to have accompanied all floar Texas IIA State Choirs in connecture years. He plays keyboards for the band Boomtown, performs with several local juzz and over bands, and works nationally as a paints with vocalities and instrumentalists. Jim is also a percursionist, componer, and arranger, and is proud to perform "We Are Held" co-written with Sanas Libäre and exercity posibilated by Wilson Massic, as part of tody's

He received a Bachelor of Science degree from Teass Christian University and a Master of Science degree from the University of Artisona, Jim and his wife Amy are pround parents of two well as assisting and advocating for immigrants back home in the US.

#### Candace Tillman, Vocal Coach

Candace Tillman studied Music Performance in Voice with a Minor in Theatre at Graceland University in Iowa. She has worked as a private voice teacher for 21 years out of her home studio and has enjoyed her partnership with MISD for the past 7 years. Having a classical background, her teaching style focuses heavily on healthy vocal production, sight reading, music theory, and performance quality of chosen music. She emphasizes a thorough understanding of vocal pedagogy (the anatomy of the voice) for her middle and high Her students have consistently enjoyed the highest levels of success in their musical endeavors, including exemplary ratings at UIL Solo & Ensemble contests as well as

placement in the prestigious All-Region and All-State Choirs. She has studied with many notable musicians and performed as a soprano with the Dallas Symphony Chorus, the Plano Civic Chorus, St. Louis Chamber Chorus, the University of Saskatchewan Chamber Choir (Canada) and Bayerische Staatsoper (Munich Opera) as well as enjoyed many opportunities as a soloist for oratorios and other large and asyctistic stationed (statistic opera) as we as employed many opportunities as a source for occasions and outer large works with symphonies both domestically and internationally. Candace has served as the Music Director at her church for the past 15 years where she leads children's, ukulele, and handbell choirs.

She and her husband live in McKinney with their 5 daughters and dog. She is an active member of the Texas Music

McKinney ISD High School Directors We send you our babies, so they will learn



#### Liz Furner, Director



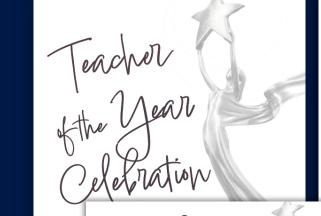
Liz would like to thank...Jeff, Danny, and Jack Turner; Jo Ann Robertson; Daryl Jackson; Jarrett Hatcher; Linda Price Parker; Linda Wright Ice; Debta Moses; Judy Putney Crim; Mary Jane Phillips; Nora Henson; Cynthia Nott; Dr. Doreen Rao; Jason Dowe; Cindy Johnston; and Brooke Rike;

In Memoriam...Jim Robertson, Bill & Gene Jacob, Glenda & Jim Casey, Dr. Ruth Whitlock, Ron Shirey, Pat Messick, Larry Tucker.

#### Courtney Wilson, associate Director

y Wilson is in her 6th year of teaching middle school choir. This is her first year at Faubion, previously teaching at Murphy Middle School in Plano ISD and The Classical Center at Brandenb Middle School in Garland ISD. She is a current member of Texas Music Educators

Courtney would like to thank her family and colleagues that ever gave her advice and support on her journey and helped shape her into who she is today!



John Wordelpration of Dinner!

Teacher & WYear

上本

Program

Dinner

Welcome and Appreciation

Shawn Pratt, MISD Superintendent of Schools

Board Remarks

Amy Dankel, MISD Board of Trustees, President

Introduction and Honoring of 2022 Elementary and Secondary Teacher of the Year

Shawn Pratt, MISD Superintendent of Schools

2022 MISD Secondary Teacher of the Year

Melvin Crosby, McKinney North High School



Austin Dowell

Reuben Johnson Elementary 5th Grade Teacher 5 Years in Education 3 Years in Current Position

Lawson Early Childhood School

Pre-Kindergarten/Head Start Teacher

10 Years in Education 3 Years in Current Position

Malvern Elementary

4th Grade Teacher

8 Years in Education

"Within just a few short years, Austin Dowell has managed to achieve the status of belowd teacher and trusted teammate. He is well respected by all and works trinedey to provide the most engaging lead trusted teammate. He work eithing and can-do attitude amplify our campus and keep us on track for continuous growth and progress. Mo Dowell's assured endesse every in studied by his memories of being a student. His dedication to his craft guarantees that every child has the opportunity to be successful and fred accommissions.

-Michelle Baumann, Principal of Reuben Johnson Elementary



Zenesis Yugas

"General Visque is the solition of excellence in education, She media the needs of every student while containing an environment filled with excellent and low. As impact lated the ringle supportation for hereit and those around her lead to tremendous growth and success. Many of our initiatives and events have been the result of the strong leadership and oregularizations skills. By modeling skilly the importance of lifelong learning, General is an impiration to students and staff. We are proud to have her represent Lawson as our Teacher of the Visc."

-Susie Towber, Principal of Lawson Early Childhood School



Diana (Rams Cruz

Rhonda Gilliam, Principal of Malvern Elementary

"Diana Ramos Cruz is an incredible educator who is completely committed to the success and well-being of all students. She builds relationships with students and families that last beyond the dementary school years because she is a teacher, advocate, role-model, and friend. She always has a smile on her face that lights up a room. Maherm Red Hankis are so betased to have her apart of the school family!"



Allison Told

McClure Elementary 3rd Grade Teacher 17 Years in Education Years in Current Position

"Allison Todd is one of the most amazing teachers I have had the pleasure of working with. She truly sees each student as her own and has a way of making them feel like help are the most important child in her class. Allison is a leader on our campus that others seek out as she has a heart for collaboration and seeing others be successful. Seeing her in action with her students brings joy to our hearts. We are so thankful to have Allison in our school crimity."

Janniller Harrison, Principal of McClure Elementary



Marissa San Miguel

McGowen Elementary 2nd Grade Teacher 2 Years in Education 2 Years in Current Position

"Morison San Miguel inspires subdents of all backgrounds and abilities to learn. She is respected and arismed by the subdents, previse, and her collegas. Mr. San Miguel price panel for a feet desired subcover their potential and love for learning. She creates a learning environment where subdents desired and arism of the properties of the subdent and are subdents. The subdent subdent subdents are desired for a subdent subdent subdents and subdents of the subdent subdents desired subdents and subdents of the subdent subdents desired subdents and subdents desired subdents des subdents desired sub

-Kim Luyster, Principal of McGowen Elemen



Limbordy Bailey

McNeil Elementary Kindergarten Teacher 7 Years in Education 2 Years in Current Position

"Kim Balley embodies excellence in everything the does. She is dedicated, compassionate, and knowledgeable. She is a leader not only on her team but for the whole campus. She is a thinker and a processor and knows how to make things happen. She brings a unique perspective to all situations. Kim is so creative in the classroom and makes learning a joy for her students. It is so fur watching her grow and get better every year. We are all better educators for having worked alongeide Mrs. Balley:

cy Meador, Principal of McNeil Elementary

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Teacher of the Year Banquet Print Materials by Shane Mauldin



McKinney ISD Distinguished Student Awards Dinner McKinney ISD Community Event Center May 4, 2023 · 6:30 - 8:30 p.m.

## Distinguished

1 :marked by eminence, distinction 2 :befitting an eminent;

#### English Honors



Sydney Jucker · McKinney Boyd High School
Activities and Achievements

Control of the Control of

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Jenna Henry · McKinney High School

#### College Plans Texas A&M University-Vertebrate Zoology

Inspirational Teachers, Card Winters—English
MW Winton is a Sheep bear down on your one of a higher or adjust so high whool and
provided a conforting concars for all there years I was deleted team from her. She always
necessary do winterprincision and developing in writing additive. Now Winters is the reason
I joined UII. Really Winting, an activity I've greatly opposed, Since it her final year her as to
MK Kaney High I Falleway the Eurors on the congonite of the subgreat of the had on one and



Rachel Kenealcy · McKinney North High School

College Plans University of Texas at Arlington-English

Inspirational Teacher: Scott Henry-AP English Language and Composition Mr Herry was my mines yet English teacher. When he found out I wased on pursue English in edge, he camanged me in every say. He term however teacheds in Herrarian west and following the curre fields of his many provide curre fields ket and advice on my well, and showed me care camples of winting the findings would inserve or bottom ten He faith in my additions and enclination for

#### Distinguished Student Awards Dinner

Tonight's Distinguished Student Awards presentation is a celebration of everything that McKinney ISD represents. We are here tonight to honor McKinney ISD seniors who have earned the highest level of recognition at the end of their elementary and secondary school years. We would like to thank the parents, teachers, and administrators that have helped influence

#### Science Honors



Fornanda Kilian · McKinney Boyd High School Activities and Achievements
Top 10% of Class, National Hispanic Recognition Award

College Plans







Mrs. Nordberg, my AP Biology teacher, has left an indelfible mark on my life through her compassionate nature and personal guidance. Her interactive teaching style, abovays receptive to student feedback, has created a dynamic and engaging learning experience. Mrs. Nordberg's genuine warmth and empathy have fostered a supportive classroom environment, where I have Bourished academically and personally. Her unwavering belief in her students' abilities impires us to embrace challenges and to reach our full potential.



Madison Lester · McKinney North High School Activities and Achievements
All-Star Competitive Cheerleader (13 Years), Student Council, National Honor Society, AP
Scholar with Distinction, 15 AP Courses

College Plans

Inspirational Teacher: Shruti Mehrotra-AP Biology and AP Environmental Science Mrs. Mehrotra is one of the reasons why I've decided to go into biology in gollege. We is an outstanding teacher, as well as an exceptional persons. Be has truly made of the para special, it rakes a good teacher to make a student enjoys a clus, but it rakes a good teacher make a student control of the control of the

Distinguished Student Banquet Program by Shane Mauldin





Athlete of the Week - Madison

63 views - 3 weeks ago

Presentation Finale

28 views · 3 weeks ago

Artist of the Week - Iman Shoail

## Digital Media

McKinney ISD Media delivers informative and entertaining content that showcases the exceptional work and achievements of our teachers, students, and staff. Through a series of brief videos, our team highlights the inspiring individuals and impactful initiatives that make our district special, capturing moments that resonate with our community throughout the entire school year.

The district's video content is crafted by the incredibly talented Karla Schumacher and Jordan Thompson. The pages ahead explore a curated selection of video projects completed over the past year.

## Convocation "Every Student, Every Day - We Are McKinney"







McKinney ISD celebrates the beginning of a new school year, and we look forward to serving EVERY Student EVERY Day in our district! We ARE McKinney!

97

## McKinney ISD School Board Summary







Each month, after our board meetings, we provide our community with a brief summary of events and items covered during the session.

## Dennis Baker State Farm Sponsorship

Dennis Baker State Farm Insurance generously sponsors our scholar athlete & scholar artist promotion. They donate \$2,000 to our media department for the creation and implementation of the program, and they award \$2,500 to one scholar athlete and \$2,500 to one scholar artist at the end of the school year through MEF.





Peter Stuckmann
McKinney Morth High School

- Senior / Drama Dawgs Theatre
- Leading Roles in 9 Productions
- Director: "The Lightning Thief"
- 4.6 GPA / 12 AP Classes / AP Scholar
- SAT Superscore of 1340
- Competitive Swimmer / Dances with Armenian Dance Troupe / YMSL
- Plans to study Business & Urban Planning & Real Estate Development

Dennis Baker State Farm Scholar Athlete of the Week

Dennis Baker State Farm Scholar Artist of the Week

## McKinney ISD Media Feature Stories

McKinney ISD Media produces feature stories on the students, staff and events that characterize the exceptional education within our district and the impact we deliver to our community.





Physics Olympics

Child Guidance Partnership with Preschool



## McKinney ISD Media Special Productions

McKinney ISD Media provides digital media support and promotion to the various departments within the district.





Spotlight on a School Board Member

**Advanced Academics in McKinney ISD** 

## Teacher of the Year

McKinney ISD Media produces a vignette for each of our campus teachers of the year, as well as additional videos to showcase their tremendous achievement in our district.





Teacher Vignette - Genesis Yougas

73 Questions

## Distinguished Student Awards





2023

## Distinguished

1: marked by greatness, merit or excellence 2: befitting an air of distinction



McKinney ISD Media produces digital media content to highlight the high school seniors honored at the Distinguished Student Awards banquet, as well as their selected inspirational teachers.

103



## Communications from the Superintendent

McKinney ISD Media provides the superintendent with a digital media platform to release timely and pertinent information to the public.



Inaugural Address from Shawn Pratt



Staff Compensation Update

## **Event Planning & Support**

Our department oversees the seamless planning and support of many popular district events, ensuring each occasion is a resounding success. From meticulous logistical coordination to creative event branding and production, Communications plays a crucial role in orchestrating these events.

Our team's multifaceted involvement ensures that every district event is not just a gathering, but a wholly positive experience etched in the memory of our school community.















## 2023 Convocation











2023 Teacher of the Year Banquet



2023 Distinguished Student Award Banquet



### 2023 Graduation













2023 Retirement Banquet



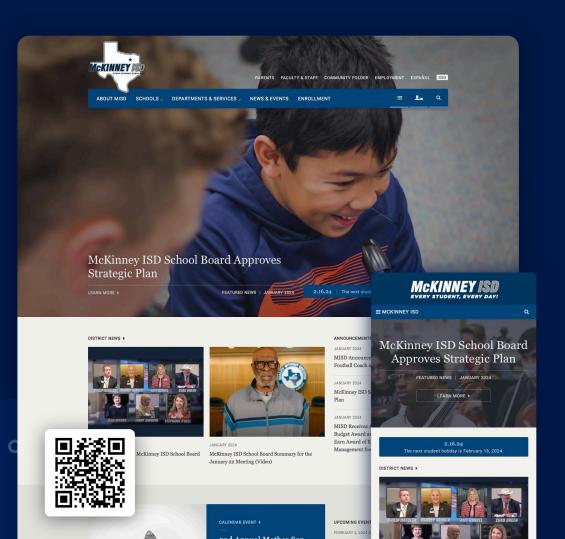








2023 Leadership Summit



## Website Development & Maintenance

Our dedicated Communications staff works diligently to update and refine the district's websites, seen by many as the primary source of information for all things MISD.

Collaboration is key to our success. We work closely with other departments to ensure content stays current. By creating strong interdepartmental partnerships, we guarantee that the information available online remains accurate, relevant, and reflective of the dynamic nature of MISD. Together, we strive for excellence in communication and information accessibility.

## McKinneyISD.net

Most Viewad Dags

| MO | St viewed pages             | Jan 7- Feb 5 |  |
|----|-----------------------------|--------------|--|
| 1. | Homepage                    | 120K views   |  |
| 2. | Faculty & Staff             | 41K views    |  |
| 3. | Severe Weather Preparedness | 21K views    |  |
| 4. | Employment                  | 13K views    |  |
| 5. | Calendars                   | 9.4K views   |  |
| 6. | Academic Planning Guide     | 4.6K views   |  |
| 7. | Enrollment                  | 3.7K views   |  |

| Site Statistics      | Jan 7- Feb 5 |
|----------------------|--------------|
| Avg. Daily Users     | 2,414        |
| Avg. Daily Views     | 9,533        |
| Avg. Views Per User  | 3.95         |
| Avg. Engagement Time | 57s          |
| Total File Downloads | 23,203       |

June and July are typically our lowest traffic months, with August being our highest traffic month.









## News & Feature Stories

Through over 100 feature stories, press releases, and posts, our department has chronicled the remarkable achievements and innovative programs across McKinney ISD. Within these stories, the extraordinary tales of our students and teachers unfold, each one offering a glimpse into the inspiring character of McKinney ISD.

These stories are captured and crafted by MISD's exceptionally skilled photographer and writer, Shane Mauldin. Shane's expertise plays an essential role in sharing the district's story.

On following pages, you'll discover a selection of our work from the past year—a testament to the exceptional accomplishments and the diverse experiences that define McKinney ISD.





February 2023

### Guest Speakers and Bandan Koro Dancers Bring History and Culture to McKinney Boyd Black History Celebration

On Thursday, February 16, McKinney Boyd High School held its annual Black History Celebration which featured guest speakers Empress Drane and Marta Gore and an African dance performance from the Bandan Koro African Drum and Dance Ensemble.







May 2023

### Valley Creek Elementary Breaks Guinness Book World Record for Longest Friendship Bracelet

On Friday, April 28, representatives from Valley Creek Elementary, McKinney ISD and the City of McKinney gathered at McKinney ISD Stadium to take an official Guinness Book of World Records measurement in their effort to set a new record for the longest friendship bracelet in the world.





August 2023

## Ruth and Harold Frazier Elementary Kicks Off its First Year!

Wednesday, August 9, 2023 marked the start of the inaugural school year for Ruth and Harold Frazier Elementary.







September 2023

### Lawson's Genesis Yougas One of Six Finalists Named for 2024 Texas Teacher of the Year

The Texas Association of School Administrators (TASA) has announced that Genesis Yougas from Lawson Early Childhood School is one of the six outstanding educators from across Texas who have been chosen as finalists in the 2024 Texas Teacher of the Year program. The Texas Teacher of the Year Finalists include three elementary teachers and three secondary teachers. From among them, the Texas Teacher of the Year will be selected to represent the state in the National Teacher of the Year program.

## **News Brief**

MISD Communications sends out a district electronic newsletter called News Brief each month.

News Brief features a short list of articles and enables readers to learn all about MISD students, news, events, schedules and information in a quick and efficient format that is delivered directly to parents' and staff members' inbox.

27,037

News Brief reaches over 27,000 people each time it is sent out.

◆ PREVIOUS | NEXT > ARCHI

## newsbrief

JANUARY 24, 2024



MCKINNEY ISD MEDIA VIDEO | JANUARY 2024

### In Recognition of the McKinney ISD School Board

Each January we take an opportunity to give recognition and appreciation for the dedication and commitment from the seven members of our community who serve as the board of trustees for McKinney ISD.

VIEW VIDEO >



ARTICLE | JANUARY 2024

McKinney ISD School Board Summary for the January 22 Meeting (Video)

Learn more on the HAC FAQs page

school year.

then again after the end o

#### UPCOMING EVENTS >

February 3, 2024 at 6:30 pm 2nd Annual MISD Mother Son Dance

February 5, 2024 at 6:00 pm Experience Dyslexia Event

February 6, 2024 at 4:00 am

Paraprofessional to Teacher Event

February 7, 2024 at 9:00 am

13th Annual Senior Tour and Lunch

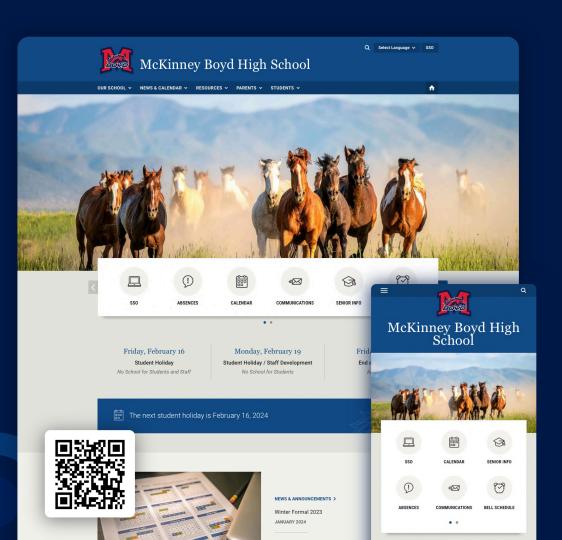
February 8, 2024 at 4:00 pm Special Education Job Fair

View Online Calendar

#### Tech Tip

Class rank information is available via the Transcript page in HAC. To display the Transcript page, click Grades on the HAC menu, then click the Transcript tab. On this page, parents and students can see their GPA/Rank. These scores are undated twice a year, after 1st semes





## Campus Websites

Our department leads the development, maintenance, and support of campus websites, which stand as essential resources for district parents and students.

These sites connect campuses with their surrounding communities, enhance the educational experience for MISD students and parents, and foster transparent, effective communication across our district.

Integral to the campus websites are the campus website liaisons, who we rely on to curate and post campus website content. Their efforts in providing regular updates are vital to successful campus communication, and we express our sincere appreciation for their continued dedication to this crucial task.

### Social Media

Social media is an important tool for McKinney ISD, enabling effective communication and community engagement through channels already familiar to our audience.

Through platforms like Facebook, Twitter, and YouTube, we provide real-time updates, showcase student achievements and district successes, and communicate important district information. By harnessing the power of social media, we amplify our reach, enhance the district's visibility, and build a vibrant, connected school community.



McKinney Independent School District January 16 at 11:51 AM · ❸

MISD held its annual district wide Spelling Bee on Thursday night in the Faubion Auditorium, and here are your winners!







McKinney Independent School District
January 22 at 9:00 PM · 

MISD Board Approves District Strategic Plan

Board 84 views • 2 weeks ago



McKinney ISD Athletic Hall of Honor - Class of 2024

55 views • 12 days ago



Attendance Matters!

Do you know your child's attendance numbers? If not, we encourage you to become familiar with them through our Home Access Center (HAC) and contact your child's school if you notice discrepancies.

Conoce los números de asistencia escolar de su hijo(a)? De lo

+

facebook Email or phone Password Log In Forgot Account?





### @mckinneyschools

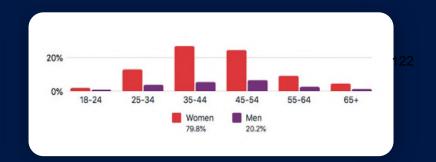
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Mar 2023 - Nov 2023

| Reach  | 417,677 |
|--------|---------|
| Visits | 109,273 |

Followers 22,751

Posts 287



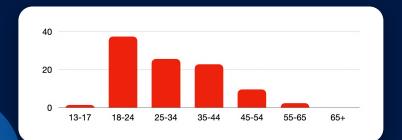


### @McKinneyISDMedia

### Channel Statistics

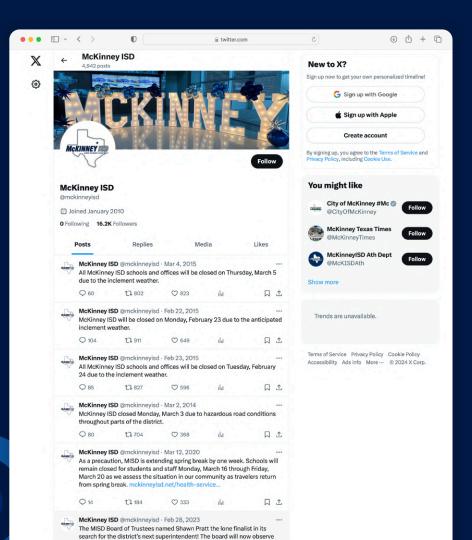
Mar 2023 - Nov 2023

| Views       | 251,404 |
|-------------|---------|
| Watch Time  | 7,700   |
| Subscribers | 3,590   |
| Videos      | 114     |











### @mckinnevisd

### **Page Statistics**

Sept 2023 - Nov 2023

| Followers   | 15,800  |
|-------------|---------|
| Impressions | 175,200 |
| Likes       | 1,400   |
| Link Clicks | 606     |

On average we earn about 1,900 impressions per day.





### @mckinney\_isd

Our team is excited to announce the expansion of our social media coverage by incorporating Instagram into our communication workflow. With its visually engaging platform and vast user base, Instagram offers us a unique opportunity to connect with our audience in a more dynamic and interactive way. We're excited to leverage its unique features to share compelling content, showcase our brand's personality, and foster deeper engagement with our followers.

By integrating Instagram into our strategy, we aim to enhance our online presence, amplify our message, and create meaningful connections that resonate with our community.





#### Teacher / Staff Safety Survey

| School Name *             |   |                   |                 |                    |                      |          |
|---------------------------|---|-------------------|-----------------|--------------------|----------------------|----------|
| Select your school        | *   |                   |                 |                    |                      |          |
| Sense of ge               |   |                   |                 |                    |                      |          |
| This school               | Glen Oaks Elementary Teacher / Sta                                    | ff Safety         | Survey          | Results            |                      |          |
| I worry ve<br>climate an  | School Name   |                   | •               |                    | Ent                  | ry Count |
| School saf<br>this school | Glen Oaks Elementary  |                   |                 |                    |                      |          |
| Pride in Bel              | Sense of general safety:  |                   |                 |                    |                      |          |
|                           |   | Strongly<br>Agree | Mildly<br>Agree | Mildly<br>Disagree | Strongly<br>Disagree | No Answe |
| This scho                 | This school is well protected from potential crime and vandalism.     | 84,2%             | 14.0%           | 1.8%               | 10%                  | 1.0%     |
| everyone                  | I worry very little about this school's climate and safety.           | 77.2%             | 21.7%           | 1.8%               | 0.0%                 | 0.0%     |
| People can<br>school.     | School safety is not a big problem at this school.                    | 75.7%             | 26.2%           | 0.0%               | 5.0%                 | 0.0%     |
|                           | 2. Pride in Belonging:  |                   |                 |                    |                      |          |
| is respect                |   | Strongly<br>Agree | Mildly<br>Agree | Mildly<br>Disagree | Strongly<br>Disagree | No Answe |
| There is a                | This school is a place where most everyone can be trusted.            | 89.5%             | 10.5%           | 0.0%               | 0.0%                 | 0.0%     |
| reward th                 | People care for each other at this school.                            | 96.1%             | 1.8%            | 1.8%               | 5.0%                 | 0.0%     |
| School rule               | Everyone's racial and ethnic heritage is respected at this school.    | 96.5%             | 3.3%            | 0.0%               | 5.0%                 | 0.0%     |
| Jenoor Fare               | There is an effort to praise and reward those who do well.            | m3%               | 1.0%            | 0.0%               | 0.0%                 | 1.8%     |
|                           | School rules and expectations:  |                   |                 |                    |                      |          |
| The school are clear a    |   | Strongly<br>Agree | Mildly<br>Agree | Mildly<br>Disagree | Strongly<br>Disagree | No Answe |
| The conse                 | The school rules and expectations are clear and well known to me.     | 96.0%             | 3.9%            | 10%                | 10%                  | 1.0%     |
| consistent                | The consequences for violating school rules are applied consistently. | 82.1%             | 10.3%           | 5.3%               | 1.0%                 | 1.8%     |
| This school               | This school's faculty enforces school rules fairly and appropriately. | 80.7%             | 15.8%           | 3.5%               | 10%                  | 10%      |

## Surveys & Data Analysis

As part of our department's role within the district, we specialize in crafting comprehensive surveys designed to gather valuable insights. Then we transform the raw data collected into easily understandable visuals.

We've observed, that it is projects like these that genuinely empower decision-makers across the district to make well-informed choices. Leveraging accurate and timely data is crucial for strategic decision making, mitigating risks, and optimizing outcomes, ultimately enhancing efficiency and driving the district, and our students, towards their goals.

## School Messenger Support

SchoolMessenger serves as a fundamental communication tool utilized across McKinney ISD, facilitating efficient communication with both staff and parents through phone calls, emails, and SMS messaging for crucial updates and announcements.

Our department plays an important role in supporting SchoolMessenger users on campus. We ensure the smooth operation and accessibility of this platform, offering technical assistance and troubleshooting to address any concerns or issues that may arise. Through our ongoing support efforts, we contribute to a strong and connected community within the district, facilitating timely and informative communication channels between schools, staff, and parents.



## LEGAL AFFAIRS





#### **DEPARTMENT GOAL**

# To serve campuses and to engage the community in an ongoing effort to support student success.

"Everything schools do is affected by the state legislature. It is imperative to pay attention to proposed legislation and how it will affect public education. School communities must build positive relationships with legislators and involve ALL stakeholders in the process."

### **Debbie Gillespie**

Texas Association of School Boards

## Legislative Engagement

Persistent engagement between a school district and state legislators is vital for ensuring effective policies and resource allocation in education. This ongoing dialogue allows school districts to advocate for their unique needs, share insights into local challenges, and provide feedback on proposed legislation.

By maintaining a proactive relationship with state legislators, McKinney ISD can influence decision-making processes, secure funding for essential programs, and shape educational policies that directly impact students, teachers, and communities.





## Legislative Advocacy in MISD

The mission of the McKinney ISD Legislative Affairs Committee is to:

### LEARN

How local, state, and federal government actions impact MISD.

### CONNECT

With students, parents, teachers, administrators, taxpayers and empower them to engage with the McKinney ISD community.

RECOMMEND 132

Legislative priorities and proposals for adoption by the McKinney ISD Board of Trustees.

## Grievances

Citizens shall have the right, in a peaceable manner, to assemble together for their common good and to apply to those invested with the powers of government for redress of grievances or other purposes, by petition, address, or remonstrance.

Tex. Const. Art. I, Sec. 27

In McKinney ISD, this process is dictated through Board Policy. Level 2 grievances are handled through the Legal Affairs Department, housed within our Communications Department.





## Open Records / Information Requests

In accordance with the Texas Public Information Act, records/documents on file with the McKinney Independent School District are available to the general public upon request. The act does not require the district to create new records/documents, to do legal research, or to answer questions. Therefore, only records/documents currently in existence are subject to the act.

Our team works to ensure that all request are fulfilled in a timely manner and in accordance with state and federal guidelines.

## MISD Champions Committee

The McKinney ISD Champions Committee's purpose is to work together with students, parents, teachers, staff, and our community to continuously support the district's vision and mission.

### VISION

**EVERY STUDENT, EVERY DAY!** 

### MISSION

We invest in our future by providing a safe environment to engage, educate and empower every student, every day.



# CHILDCARE PROGRAMS





## 2023-24 Club 360 Afterschool Program

Part 1

| Afterschool Program Campus | Program Enrollment |
|----------------------------|--------------------|
| Bennett Elementary         | 79                 |
| Caldwell Elementary        | 69                 |
| Eddins Elementary          | 41                 |
| Frazier Elementary         | 91                 |
| Glen Oaks Elementary       | 84                 |
| Johnson Elementary         | 45                 |
| McClure Elementary         | 63                 |
| McGowen Elementary         | 71                 |
| McNeil Elementary          | 45                 |

## 2023-24 Club 360 Afterschool Program

Part 2

| Afterschool Program Campus | Program Enrollment |
|----------------------------|--------------------|
| Minshew Elementary         | 47                 |
| Press Elementary           | 48                 |
| Slaughter Elementary       | 51                 |
| Valley Creek Elementary    | 74                 |
| Vega Elementary            | 23                 |
| Walker Elementary          | 52                 |
| Wilmeth Elementary         | 58                 |
| Wolford Elementary         | 61                 |
| Total                      | 1002               |



## 2023-24 Employee Preschool

| Employee Preschool Program Campus | Program Enrollment |
|-----------------------------------|--------------------|
| Lawson Infant & Toddler           | 35                 |
| McKinney Boyd High School         | 24                 |
| McKinney High School              | 45                 |
| McKinney North High School        | 28                 |
| Total                             | 132                |







## **Special Events**

### Father Daughter Ball Dec. 2, 2023

Winter Wonderland Theme Held at McKinney Boyd High School

MEF Raffle American Girl Doll: \$2,000 in proceeds

756 Attendees

### Mother Son Dance, Feb. 3, 2024

High Tops and High Heels Theme Held at McKinney High School

MEF Raffle Hoverboard: \$600 in proceeds

Attendees

## Childcare Summer Programs

MISD Summer Enrichment Camps June 3-July 12 (5 Weeks)

MISD Employee Childcare Summer Begins May 29th McKinney High

MISD Club 360 Summer Program
Begins May 29th at Faubion Middle School

### **Academy Week at Minshew**

August 1-7 for K-5th grade Care provided for MISD Employees during Staff Development Week

2024/2025 Preschool Program at Bennet & Malvern 2-, 3-, & 4-year old's - 66 spots available at each school Program start date 8/8/24



# PARTNERS IN EDUCATION







# McKinney ISD will intentionally focus on maintaining a culture that is inclusive of students, staff, and community.

## Objective 1

McKinney ISD will improve engagement and outreach connecting the community, parents, and staff to achieve our mission.

# Business Partnerships

A Business Partnership is a long-term, mutually beneficial relationship created by a business and the district to provide schools and businesses an opportunity to share resources. Partnerships are designed to be dynamic, innovative, and rewarding. The overall goal is to create a relationship that is highly responsive to the needs of both the business and the district. To qualify for a district/business partnership, a business must have a storefront, employ at least three employees, and must be willing to get involved.







# Business Partnerships Over 100 and Counting!

- STEM Support Manner Polymers, Raytheon
- Internships for CTE Programs
- Kindness Week
- Donations for Events on Campus
- Appreciation for MISD Employees
- Career Opportunities

- Financial Support for Similar Pathways in their Business Field
- Volunteers
- Adopt a School
- Science Fair Support
- MEF donor
- Field Trips
- Advisory Committee for CTE

### Adopt-a-School Program

An Adopt-a-School partner is a business or organization that partners with a specific campus. As a team, with the campus administration, staff, and parent organizational groups these Adopt a Schools partners plan and implement programs, events and activities that positively impact the campuses and their McKinney ISD families.

#### **WAYS TO HELP**

- Help on a Field Day
- Staff Appreciation Day support
- Help with family/student needs, like school supplies
- Work in a copy room

- Start a garden
- Reach/Mentor
- Volunteer in many capacities
- Adopt a classroom





### **REACH Mentors**

REACH is a campus-based mentoring program designed to cultivate self-esteem and self-confidence into a child's life while instilling a motivation to learn and improve personal and social skills. Our mentors become role models that reinforce the importance of an education and build a relationship with their student. By reaching one child at a time, we are changing the lives of hundreds of children a year.

### **Senior Tour**

This free event gives McKinney Community Members 55 + an opportunity to experience, see and walk through the doors of MISD campuses.





Home / Faculty & Staff / Employee Perks

#### Faculty & Staff

Employee Perks

#### **Employee Perks**

Linked below are lists of local restaurants and businesses who offer employees of the district discounted rates on dining, products and services. You do not need to print or clip coupons to receive the discount from the business. Simply show your McKinney ISD employee badge during your visit, and you will receive the discount offered below.

Don't see your favorite restaurant or store listed below? Ask them if they would be interested in being a part of the McKinney ISD Employee Perks Program and hand them a copy of the <u>guidelines</u>. Or, simply direct them to the home page of the district website where they can learn more about the program.

#### **Business Owners and Managers**

Do you have a business that's interested in supporting the McKinney ISD teachers and staff through the McKinney ISD Employee Perks Program? Then <u>read the guidelines</u> and find out how you can submit your discounts for district employees.



Restaurant Perks

Services Perks



Employee Perks is a list of local restaurants and businesses who offer McKinney ISD employees discounted rates on dining, products and services.





As you can see, your Communications department serves as a dynamic hub within McKinney ISD, meticulously orchestrating a diverse array of projects that resonate across our community. From crafting compelling narratives to managing multimedia campaigns, we ensure that every initiative leaves a lasting impact on our students, parents, and the wider community. Our department's overarching goal is to foster transparent dialogue, build trust, and cultivate meaningful connections. Whether it's disseminating vital information, celebrating achievements, or advocating for change, our team is dedicated to amplifying the voices that will shape a brighter future for all within our school district and beyond.



**Dr. Shelly Spaulding**Assistant Superintendent of Public Relations and Communications



**Azaleah Barreto**Office Manager



Shane Mauldin
Communications Specialist



Karla Schumacher Video Producer



Amy Dawson
Director of Childcare
Programs



Jordan Thompson Asst. Video Producer / Stadium Operator



Nancy Cowlishaw
Partners in Education
Coordinator



**Ben Albers**Web Developer



Aretha Jackson Senior Director of Legal Affairs

+



# TEACHING AND LEARNING ELEMENTARY & SECONDARY MATH MCKINNEY ISD

Elementary Math Coordinator - Sharon Sovereign Secondary Math Coordinator - Irma Garcia



"McKinney ISD is committed to providing math instruction that will **encourage** students to **make sense** of mathematical ideas and **reason** mathematically."

-McKinney Math Mission Statement

# Elementary

| 2023-2024 Professional<br>Development Focus  | 2023-2024 Actions  |
|--|--|
| Introduce, train, and model the <b>Bridges</b> Intervention Resource to our low performing math campuses to support student intervention and growth. | Develop <b>TEKS Clarifiers</b> for all K-5 standards to support <b>content understanding</b> and direct teachers to specific high level resources that <b>support student growth</b> in all areas of math instruction. |
| Increase <b>student engagement</b> and curiosity through the use of high leverage <b>instructional strategies</b> .                                  | Created <b>new</b> comprehensive <b>Math Documents</b> that were developed to <b>support teachers</b> in their <b>understanding, planning and implementation</b> of the Elementary Math Curriculum.                    |
| Increase the level of <b>"thinking"</b> in our math classrooms through the use of <b>Vertical Workspace and Thinking Tasks</b> .                     | Supported teachers in <b>plannings and instruction</b> to identify our strengths and weaknesses in the <b>PLC process</b> to provide a wider lens on specific needs for the Elementary Math Program.                   |

# Secondary

| 2023-2024 Professional Development Focus  | 2023-2024 Actions   |
|---|---|
| Continue to grow teachers in all areas of the effective mathematics teaching practices from <i>Principals To Action</i> . | Provided professional learning opportunities at all district professional learning days based on effective mathematics teaching practices |
| Continue to engage students in thinking, reasoning, and justifying.   | Embedded tasks in curriculum to continue the work of <b>Thinking Classrooms</b> .   |
| Use quick data to identify strengths and weaknesses and make instructional decisions.                                     | Provided professional learning on creating data reports that helped facilitate conversations concerning student growth.                   |

## **Elementary Successes**



#### **Documents**

To support planning and content understanding, K-5 teachers were introduced to detailed Scope and Sequences and TEKS Clarifiers which included learning progressions, small group and station lessons as well as formative assessments and learning goals.



#### STEMscopes Math

**STEMscopes Math** has increased the level of **student engagement** in our K-2 students. It has had such an impact in student engagement that numerous campuses have purchased it for their 3-5 teachers.



#### Thinking Classrooms

Vertical Workspace and increased student discourse continues to grow in MISD as more and more teachers embrace increasing student "thinking" as a norm in the Elementary Math classroom.



#### **Academic Vocabulary**

The implementation of our comprehensive vocabulary program has increased the use and understanding of academic vocabulary. It is now the norm to hear students explaining their thinking with the use of proper academic vocabulary.



### Secondary Successes



#### **Essential Standards**

The work with essential standards and the implementation of District Checkpoints has grown the understanding of vertical alignment on high leverage standards.



#### **Academic Vocabulary**

A grade specific essential vocabulary list was developed and a comprehensive vocabulary program was implemented. There is an increase of use and understanding of academic vocabulary.



#### Thinking Classrooms

The use of vertical workspace and thinking tasks continues to grow. Thinking Classrooms are creating a culture where students collaborate with their peers and justify their thinking.



#### Texas College Bridge

Texas College Bridge was implemented at all three high schools. This program helps students who haven't earned a CCMR point earn a TSI exemption at partnering colleges.



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# Next Steps

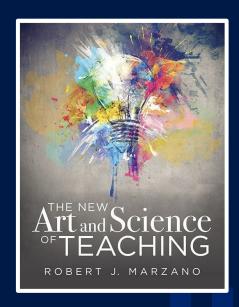
- Continue the work of creating a culture where thinking is not only valued but also necessitated-we will continue to build **Thinking Classrooms** in MISD.
- Deep dive into situating the content in the context of its use by developing a culture of **Problem** Solvers in McKinney ISD.
- Develop a mindset in which Math Educators are providing actionable and descriptive feedback to promote academic growth.

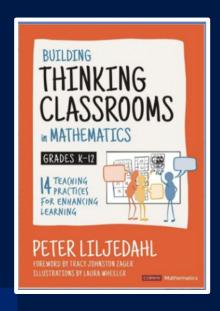




# Resources











# VOKUNIEY ISD

# PK-12 Science



Elementary Science Coordinator - Teresa Bilyeu Secondary Science Coordinator - Dr. Kendra Henke

## **MISD Science Mission**

Students in MISD will demonstrate scientific thinking through engaging inquiry-based investigations that allow them to develop and apply scientific reason, communicate as informed scientists, and discover the natural world through scientific investigation.



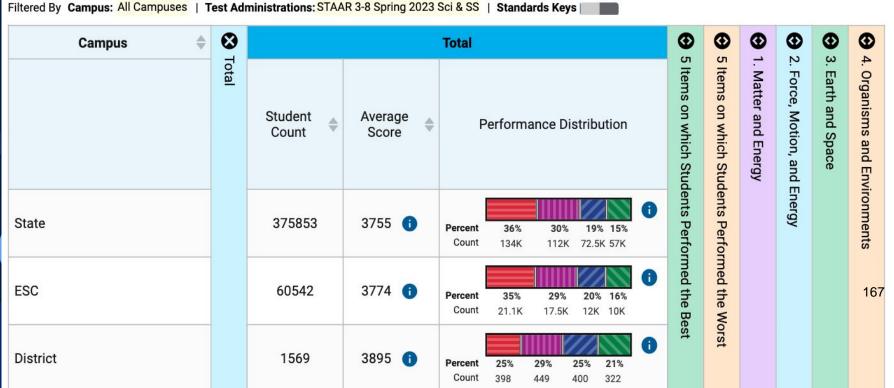
# 2023-2024 Science Successes

- Implemented a district wide comprehensive vocabulary program.
- Increased STEAM opportunities and access for students.
- Professional learning offered to address new Science TEKS.
- Secured solar-eclipse viewing glasses to make the April 8, 2024 Total
   Solar Eclipse a district wide event for every student and staff
   member.

#### 2023 STAAR Grade 5 Performance compared to Region and State

Average Score and Performance Distribution for Spring 2023 STAAR Grade 5 Science Online Form (STAAR 3-8 Spring 2023 Sci & SS), b

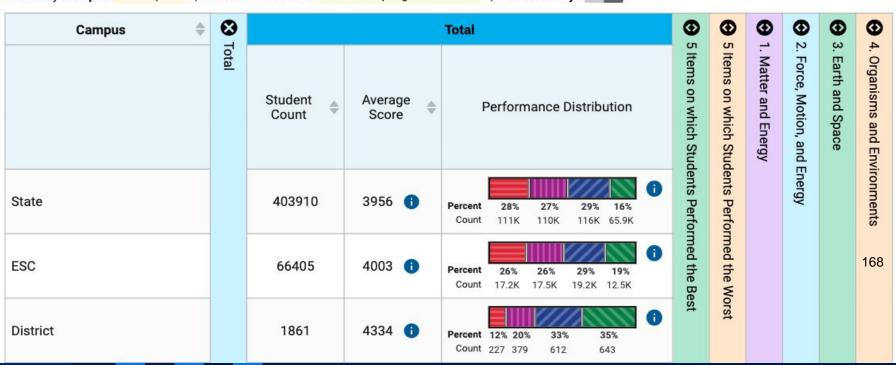
Average deore and reformance bistribution for opining 2020 of Art of date of definite form (of Art of o opining 2020 oct & 00),



#### 2023 STAAR Grade 8 Performance compared to Region and State

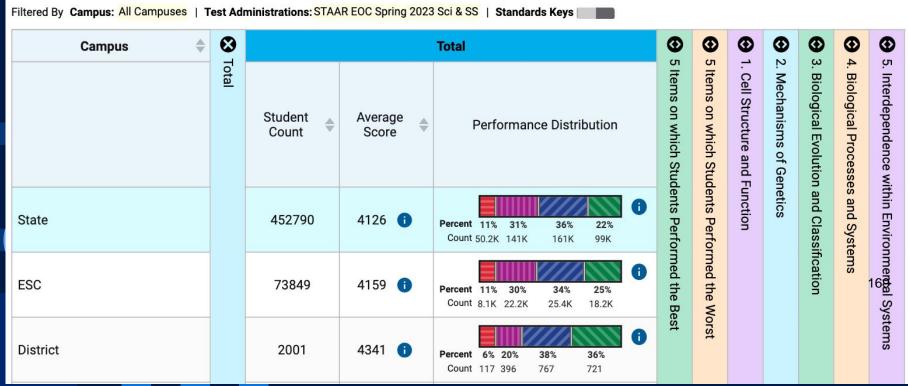
Average Score and Performance Distribution for **Spring 2023 STAAR Grade 8 Science Online and ASL Forms** (STAAR 3-8 Spring 2023 2022-2023

Filtered By Campus: All Campuses | Test Administrations: STAAR 3-8 Spring 2023 Sci & SS | Standards Keys



#### 2023 STAAR Biology Performance compared to Region and State

Average Score and Performance Distribution for Spring 2023 STAAR Biology Online Form (STAAR EOC Spring 2023 Sci & SS), by Campus a

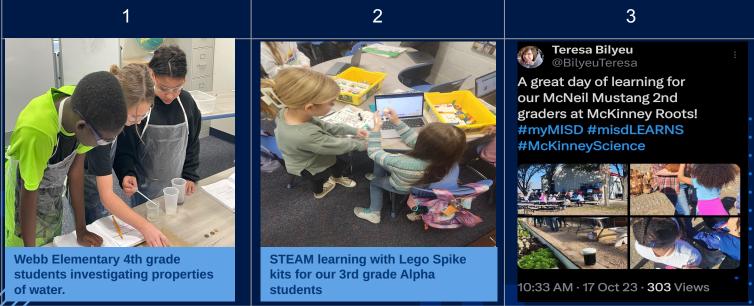


# 2023-2024 Science Focus

| Focus  | Action Steps  | Next Steps   |
|--|---|--|
| Increased science achievement for Every Student, Every Day.  | Provide alignment to elements in the MISD Model of Instruction: | Increased implementation on a variety of methods for student monitoring of achievement.  |
| Support the continuous growth in science for MISD teachers, instructional coaches, and administrators. | Learning opportunities through:                                 | Continue to support campuses as they strengthen High Reliability School levels 1 (Safe and Collaborative Culture) & 2 (Effective Teaching in Every Classroom), and to build a strong foundation for the future of our district with HRS level 3 (Guaranteed and Viable Curriculum) with the adoption of new science standards. |



# 2023-2024 Highlights



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# 2023-2024 Highlights



Audrey Feather @MsAudFeather · 8/9/23 First day at Faubion and students are already working on their engineering!



Julia McCollom @McCollomSci... · 8/24/23 ··· MNHS biology students use wireless sensors to investigate the metabolism of food substances by yeast. Thank you, MEF, for helping to put the tools of science into our students' hands!

@McKinneyNorthHS #ThisIsNorth @KendraHenke #McKinneyScience @McKinnevEdFdtn









Mrs. Ort @Ort Science · 10/31/23 @SJMSTigerPride 8th graders used the power of polar molecules to create a notebook cover!

#McKinneyScience @MISDAdvancedGT #mvMISD @KendraHenke





@KendraHenke #McKinneyScience



# Thank you for your support and the opportunity to share an overview of another successful year in the McKinney ISD science program.





#### **MISD Board of Trustees**

#### **Value Statements**

#### The Board will:

- 1. Create, support and model a "healthy organization" among the Board, McKinney ISD and its stakeholders through earnest collaboration, mutual respect, healthy conflict, honored commitments, and reciprocal communication.
- 2. Sustain a culture of competence concerning the issues that may impact the vision and goals of McKinney ISD through continued education and training.
- 3. Equip and hold the Superintendent accountable for pursuing the highest quality education and experience for all of McKinney ISD within the framework of prudent fiscal management.
- 4. Advocate for McKinney ISD and public education as a whole in our community and state with education partners, business leaders, and elected officials.