

Agenda of Regular Meeting

The Board of Trustees McKinney ISD

A regular meeting of the Board of Trustees of the McKinney Independent School District will be held on December 18, 2023, beginning at 6:00 PM, in the McKinney Independent School District stadium and event center at 4201 South Hardin Blvd, McKinney, Texas 75070.

A Closed Meeting of the Board of Trustees will begin at approximately 6:30pm.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice.

Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. Call to Order
2. Invocation led by Amy Dankel
3. Pledges of Allegiance led by Amy Dankel
4. First Order of Business
Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.
5. Recognitions
 - A. McKinney Education Foundation
 - B. We Are McKinney Superintendent Award
 - C. Paraprofessional of the Month Award
 - D. Every Student, Every Day Award
 - E. Holiday Card Art Contest Winners
 - F. Texas Thespian Award Recipients
 - G. UIL State Marching Band Championships: McKinney North High School Bulldog Band
 - H. National Certificate for STEM Teaching
6. Public Comment on agenda and non-agenda items
7. Closed Meeting
 - A. Personnel
 - B. Safety and Security
8. Reconvene from Closed Meeting
9. Presentations
 - A. Demographic Update
 - B. PreSchool Expansion Plan for 2024-2025 School Year
 - C. Public Hearing on School FIRST (Financial Integrity Rating System of Texas)
10. Consent Agenda
 - A. Minutes
 1. November 13, 2023 Regular Board Meeting minutes 4
 2. December 11, 2023 Special Board Meeting minutes 11

B. Financial Reports	
1. Budget Amendments November 2023	15
C. Update 122 Policy	18
D. Personnel Recommendations: Employment	24
E. Personnel Contract Type Changes	26
F. Construction Manager at Risk Approval for the McKinney Boyd High School Addition, the Scott Johnson Middle School Additions, and the construction for the McKinney ISD Maintenance Building	28
G. RFP2023-609 Commercial Dishwasher	31
H. RFP2023-610 Cafeteria Serving Line	34
I. RFP2023-612 Technology Equipment, Products, and Services	37
J. IFB2023-614 Commercial Cafeteria Equipment	50
11. Discussion / Action	
A. Consider approval of Consent Agenda	
B. District of Innovation Plan Amendment	62
12. Monthly Written Reports	
A. Donations Less Than \$5,000	64
B. Bond Report	65
C. Energy Report	71
D. Construction Report	72
E. Transportation Report	73
F. HR Reports	74
G. English Learner Support Report	76
H. Guidance and Counseling Update	94
I. Health Services, Coordinated Health, Health & PE Curriculum, and School Health Advisory Council (SHAC) Report 2023-2024	115
13. Future Business/Meetings/Events	
A. January 22, 2024, Regular Board Meeting, CEC, 6:00PM	
B. February 12, 2024, Joint Board Meeting with McKinney City Council, CEC, 5:30PM	
C. February 26, Regular Board Meeting, CEC, 6:00PM	
14. Adjournment	
15. Board Goals	131

If, during the course of the meeting covered by this Notice, the Board of Trustees should determine that a closed or executive meeting or session of the Board of Trustees is required, then such closed or executive meeting or session as authorized by the Texas Open Meetings Act, Texas Government Code Section 551.001 et seq., will be held by the School Board at the date, hours, and place given in this Notice or as soon after the commencement of the meeting covered by this Notice as the School Board may conveniently meet in such closed or executive meeting or session concerning any and all purposes permitted by the Act, including, but not limited to the following sections and purposes:

Texas Government Code Section:

- 551.071 For the purpose of a private consultation with the board's attorney.
- 551.072 For the purpose of discussing purchases, exchange, leases, or value of real property.
- 551.073 For the purpose of deliberating a negotiated contract for prospective gift or donation.
- 551.074 For the purpose of deliberating the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee, unless the officer or employee who is the subject of the deliberation or hearing requests an open hearing.
- 551.076 For the purpose of deliberating the deployment, or specific occasions for implementation, of security personnel or devices.
- 551.082 For the purpose of deliberating in a case involving discipline of a public school child, or complaint or charge against personnel
- 551.0821 For the purpose of deliberating in a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the

- deliberation.
- 551.083 For the purpose of deliberating the standards, guidelines, terms or conditions the board will follow, or will instruct its representative to follow, in consultation with representatives of employee groups.
- 551.084 For the purpose of excluding witnesses from a hearing.

Should any final action, decision, or final vote be required in the opinion of the school Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or at a subsequent public meeting of the School Board upon notice thereof; as the School Board shall determine.

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Regular Board Meeting Minutes, November 13, 2023
Date: December 18, 2023

Impact Statement:

It is recommended:

Resource Person(s):

Respectfully submitted,

Shawn Pratt
Superintendent

November 13, 2023

The Board of Education of the McKinney Independent School District met in a Regular Board of Trustees meeting on November 13, 2023, beginning at 6:00 PM in the McKinney ISD Stadium and Event Center, 4201 South Hardin Blvd., McKinney, Texas 75070. Board President, Philip Hassler, called the meeting to order 6:00 PM and established a quorum.

Members Present	Philip Hassler, Harvey Oaxaca, Larry Jagours, Stephanie O'Dell,
Members Absent	Amy Dankel, Lynn Sperry, Chad Green
Administration Present	Superintendent, Shawn Pratt, Deputy Superintendent of Secondary Student Support, Dr. Melinda DeFelice Assistant Superintendent of Teaching Learning & Accountability, Dr. Amber Epperson Chief Financial Officer, Marlene Harbeson Chief Information Officer, Stephen McGilvray Assistant Superintendent of Elementary Leadership, Melanie Raleeh Chief Accountability Officer, Geoff Sanderson Assistant Superintendent of Public Relations & Communications, Shelly Spaulding Chief Operations Officer, Greg Suttle Assistant Superintendent of Business, Operations, Tech & HR, Dr. Dennis Womack Chief Human Resources Officer, Dr. Chad Teague Administrative Assistant to the Superintendent, Jolyn Vines

Call to Order
First order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Invocation led by Board Member, Larry Jagours
Pledges of Allegiance led by Board Member, Larry Jagours

Recognitions

We are McKinney Superintendent Award

Assistant Superintendent of Public Relations and Communications, Shelly Spaulding introduced both nominees and recognized them for their heroic response in administering the Heimlick maneuver to a choking victim.

Ebonie Walls, Assistant Principal, Johnson Elementary School

Lisa Witt, Coordinator of Secondary Social Studies

McKinney High School Percussion Ensemble's Performance at PASIC

Director of Fine Arts, Dr. Jared Critchfield, recognized the MHS Percussion Ensemble members and their directors, Tyler Nechamkin and Brandon Fisher, for being named one of three winners of the International Percussion Ensemble Competition – a highest level of achievement and recognition for a high school percussion ensemble – and invitation to perform a showcase concert at the prestigious Percussive Arts Society International Convention (PASIC).

District Cross Country State Qualifiers

Athletic Director, Jennifer Frazier, recognized the McKinney North High School and McKinney Boyd High Schools Cross Country State Qualifying teams.

McKinney North High School

Jessica Richards, Head Coach

Abdisa Ali, Mya Caballero, Kailee Critchfield, Galilea De La Garza, Sierra Franjesevic, Niyana Green, Katelin Kenealey, Libby Kennedy, and Rossi Lira

McKinney Boyd High School

Keith Pierce, Head Coach

Gavin Brown, Ian Clark, Joaquin De La Cruz, Mason Israelson, Kamron Jeffery, Caleb Millard, and Luke Woodward

Armed Security Officers

Superintendent Shawn Pratt expressed thanks to the Board for their decision to make safety & security a priority for the district by approving the hiring of Armed Security Officers (ASO) and recognized the twenty (20) ASOs who have been hired to serve on elementary campuses.

Public Comment on agenda and non-agenda items

1. Rishab Kattimani, a student of Prosper ISD but resident of McKinney, spoke on the need for STEM education and relevance in the wake of Artificial Intelligence (AI) and shift in job market dynamics

2. Sanjay Kattimani spoke on appreciation for the good work MISD is doing on and investing in helping the student of the community
3. Marcus Riggs spoke about vouchers and praise for the board
4. Lee Breckenridge-Moore spoke on in the small amount of time that MISD reluctantly grants to speakers, I will discuss non-agenda item and if there is remaining time, I may speak on an agenda item
5. Tom Klein spoke on 2023 STAAR high school results and redistricting
6. Michael Conway spoke on the topic of books
7. Michael Murray spoke about new graduation requirement
8. Angie Bado spoke on the resolution to support state funding for public education
9. Jill Krout spoke about the trans movement

Closed Meeting

The Board entered executive session at 6:39PM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq.
The Board entered open session at 6:51PM.

Safety and Security

Reconvene from Closed Meeting

Presentation

Intruder Detection Audit Report Findings

Senior Director of Safety & Security, Rusty May, presented the recent Intruder Detection Audit Report Findings for MISD.

Consent Agenda

- A. Minutes
 1. October 18, 2023 Special Board Meeting minutes
 2. October 23, 2023 Regular Board Meeting minutes
- B. Financial Reports
 1. Budget Amendments October 2023
 2. Donations over \$5,000 October 2023
- C. RFP2023-611 Approval of Vendors for Science Equipment and Supplies
- D. Personnel Recommendations: Employment
- E. Personnel Contract Type Changes
- F. Slaughter Elementary School Kitchen Renovation: Approval of Construction Delivery Method – Job Order Contractor Method

Discussion / Action

No. 9403

Consider approval of Consent Agenda

Motion was made by Mr. Jagours and seconded by Ms. O'Dell to approve the consent agenda as presented.

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca,

NAYS None

No. 9404

Consider approval of 2024-2025 Proposed McKinney ISD Calendar

Assistant Superintendent of Public Relations & Communications, Dr. Shelly Spauling shared a general overview of the proposed district calendar and provided background information on how the district calendar is developed.

Motion was made by Mr. Oaxaca and seconded by Mr. Jagours to approve the proposed 2024-2025 McKinney ISD calendar as presented.

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca

NAYS None

No. 9405

Consider approval of the McKinney ISD 2023-2024 Budget Book

Chief Financial Officer, Marlene Harbeson, presented an explanation and purpose of the 2023-2024 Budget Book.

Motion was made by Ms. O'Dell and seconded by Mr. Jagours to approve the proposed 2023-2024 McKinney ISD Budget Book as presented.

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca

NAYS None

No. 9406

Consider approval of Election of Directors of Central Appraisal District of Collin County

Mr. Hassler led discussion related to the election process, candidates, and the 372 votes that McKinney ISD has available.

Motion was made by Mr. Oaxaca and seconded by Ms. O'Dell that McKinney ISD allot all 372 votes to Brian Mantzey.

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca

NAYS None

No. 9407

Consider approval of Resolution Regarding Adequate Funding for Public Schools

Ms. O'Dell provided an explanation of the purpose of the proposed resolution in showing solidarity with other districts and support of public education.

Motion was made by Mr. Jagours and seconded by Ms. O'Dell to approve the resolution regarding adequate funding for public schools as presented.

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca

NAYS None

Monthly Written Reports

- A. Donations Less Than \$5,000
- B. Bond Report
- C. Energy Report
- D. Construction Report
- E. Transportation Report
- F. HR Annual Report
- G. HR Report

Future Business/Meetings/Events

- A. December 18, 2023 Regular Board Meeting, CEC, 6:00 PM
- B. January 22, 2024 Regular Board Meeting, CEC, 6:00 PM

Mr. Oaxaca mentioned two other upcoming events including the North Texas Association of School Boards meeting Wednesday, November 15, 2023, 6:00PM at Garland ISD; and the NCAA Division II football championship on December 16, 2023 at McKinney ISD Stadium.

Adjournment

Ms. O'Dell made a motion to adjourn and Mr. Oaxaca seconded the motion.
The meeting adjourned at 7:20 PM

YEAS Philip Hassler, Stephanie O'Dell, Larry Jagours, Harvey Oaxaca

NAYS None

DRAFT

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Special Board Meeting Minutes, December 11, 2023
Date: December 18, 2023

Impact Statement:

It is recommended:

Resource Person(s):

Respectfully submitted,

Shawn Pratt
Superintendent

Special Board Meeting
Monday, December 11, 2023, 9:30 AM

McKinney ISD Administration Building
#1 Duvall Street
McKinney, Texas 75069

The Board of Education of the McKinney Independent School District met in a Special Board of Trustees meeting on December 11, 2023, beginning at 9:30 AM in the McKinney ISD Administration Building, #1 Duvall Street, McKinney, Texas 75069. Board President, Philip Hassler, called the meeting to order at 9:30 AM and established a quorum.

Members Present Philip Hassler, Amy Dankel, Harvey Oaxaca, Larry Jagours, Stephanie O'Dell

Members Not Present Lynn Sperry, Chad Green

Administration Present Superintendent, Shawn Pratt
Deputy Superintendent Secondary Student Support, Dr. Melinda DeFelice
Assistant Superintendent Elementary Leadership, Melanie Raleeh
Assistant Superintendent Public Relations & Communications, Shelly Spaulding
Senior Director of Administrative Services, Dr. Michael Winter
Administrative Assistant to the Superintendent, Jolyn Vines

Call to Order

First Order of Business

Announcement by the president whether a quorum is present, that the meeting had been duly called and notice of the meeting had been posted for the time and manner required by law.

Invocation led by Board President, Philip Hassler

Pledges of Allegiance led by Board President, Philip Hassler

No public comment speakers signed up to speak on agenda items.

Closed Meeting

The Board entered executive session at 9:55AM in accordance with Texas Open Meetings Act and Texas Government Code Section 551.001 et seq. The Board ended executive session at 11:40AM.

Pursuant to Section 551.071 of the Texas Government Code, to consult with the District's attorney, in person or by phone, to seek the advice regarding pending or

contemplated litigation, a settlement offer, on a matter in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code.

Pursuant to Texas Government Code Section 551.082, to deliberate regarding the discipline of a public school child or to hear a complaint or charge brought against an employee of the school district by another employee and the complaint or charge directly results in a need for a hearing.

Pursuant to Texas Government Code Section 551.0821, to deliberate regarding a public school student, if personally identifiable information about the student will necessarily be revealed by the deliberations.

Consultation with the Board's attorney(s) regarding the process and procedures for a hearing of an expulsion appeal under Board Policy FOD (LEGAL).

Conduct a hearing regarding an expulsion appeal pursuant to Board policies FOD (LEGAL).

Consultation with the Board's attorney(s) regarding the hearing of an expulsion appeal under Board Policy FOD (LEGAL).

Reconvene from Closed Meeting

Discussion / Action

No. 9408

Consideration and possible action regarding the expulsion hearing appeal under Board Policy FOD (LEGAL).

Motion was made by Stephanie O'Dell and seconded by Harvey Oaxaca that the Board deny the appeal and uphold the expulsion of the student as indicated in the expulsion order with the clarification of days that were discussed during the hearing.

Amy Dankel added a request that MISD staff meet with the mother and student to clarify that the length of the placement can be adjusted based on the student's behavior while in the placement.

YEAS Philip Hassler, Amy Dankel, Harvey Oaxaca, Larry Jagours, Stephanie O'Dell

NAYS None

Future Business/Meetings/Events

- A. December 18, 2023, Regular Board Meeting, CEC, 6:00 PM
- B. January 22, 2024, Regular Board Meeting, CEC, 6:00 PM

Adjournment

Larry Jagouros made a motion and Stephanie O'Dell seconded the motion to adjourn.
The meeting adjourned at 11:45AM.

DRAFT

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Budget Amendments, November 2023
Date: December 18, 2023

Attached you will find the budget amendments for November. All items are traditional balancing entries expected within our current calendar timeline.

This Fund 199 amendment: \$0
Total to Fund 199 fund balance: \$2,664,031 (Addition to Fund Balance)

Impact Statement:

It is recommended: That the board approve the budget amendments.

Resource Person(s): Marlene Harbeson, CFO
Stacey Stanfield, Senior Director Finance/Cash Management

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent

McKinney ISD

Budget Amendments -November 2023

	Original Budget	Current Revised Budget	New Amendments	New Revised Budget	Notes
General Operating Fund (199)					
Revenue					
Local (Property Taxes, Investment Income, Other)	\$220,173,001	\$196,080,164	\$0	\$196,080,164	
State (State Aide, TRS On-Behalf)	\$31,354,553	\$48,051,748	\$0	\$48,051,748	
Federal	\$4,525,000	\$4,525,000	\$0	\$4,525,000	
Total Revenue + / -	\$256,052,554	\$248,656,912	\$0	\$248,656,912	
Expenditures					
Function 11 - Instructional Services	\$152,973,558	\$152,651,188	(\$23,800)	\$152,627,388	Employee Travel & Subsistence, Extra Duty - Professional, Furniture & Equipment, General Supplies, Misc Contracted Services, Misc Operating Costs, Part-Time Employees, Reading Materials, Reclassified Transportation Costs, Student Travel & Subsistence, Substitute Salary - Professional, Substitute Salary - Support
Function 12 - Inst Resources and Media	\$4,748,832	\$4,754,166	\$335	\$4,754,501	Extra Duty - Professional, General Supplies, Social Security & Medicare Taxes, TRS Care/Above Stat Min
Function 13 - Curric & Inst. Staff Development	\$3,913,048	\$3,935,452	(\$8,946)	\$3,926,506	Employee Travel & Subsistence, Extra Duty - Professional, Misc Contracted Services, Reading Materials
Function 21 - Instructional Leadership	\$4,789,179	\$4,801,763	(\$5,400)	\$4,796,363	Misc Contracted Services
Function 23 - School Leadership	\$17,446,354	\$17,465,447	\$5,758	\$17,471,205	Dues (Memberships in Organizations), Employee Travel & Subsistence, Furniture & Equipment, General Supplies, Misc Contracted Services, Misc Operating Costs, Substitute Salary - Professional
Function 31 - Guidance, Counseling & Eval	\$10,196,467	\$10,133,703	\$9,837	\$10,143,540	Dues (Memberships in Organizations), Employee Travel & Subsistence, General Supplies, Misc Contracted Services, Part-Time Employees
Function 32 - Social Work Services	\$616,325	\$621,325	\$0	\$621,325	
Function 33 - Health Services	\$3,343,216	\$3,349,316	(\$191)	\$3,349,125	General Supplies
Function 34 - Transportation Services	\$10,014,981	\$10,008,279	\$0	\$10,008,279	
Function 36 - Co-Curricular/Extra-Curricular	\$7,451,011	\$7,559,488	\$5,456	\$7,564,944	Employee Travel & Subsistence, Extra Duty Professional, General Supplies, Misc Operating Costs, Non-Employee Game Workers, Student Travel & Subsistence
Function 41 - General Administration	\$6,353,106	\$6,286,893	\$15,725	\$6,302,618	Misc Contracted Services
Function 51 - Plant Maintenance & Operations	\$26,187,466	\$26,227,516	\$0	\$26,227,516	
Function 52 - Security & Monitoring Services	\$2,045,288	\$2,301,026	\$1,226	\$2,302,252	Police
Function 53 - Data Processing Services	\$7,234,098	\$7,216,867	\$0	\$7,216,867	
Function 61 - Community Services	\$215,514	\$216,014	\$0	\$216,014	
Function 71 - Debt Services	\$0	\$0	\$0	\$0	
Function 81 - Facilities Acquisition & Construction	\$0	\$0	\$0	\$0	
Function 91 - Cont Instruct Btw Public Schools	\$16,094,547	\$6,034,874	\$0	\$6,034,874	
Function 95 - Payments to JJAEP Program	\$150,000	\$150,000	\$0	\$150,000	
Function 99 - Other Intergovernmental Charges	\$1,973,307	\$1,973,307	\$0	\$1,973,307	
Total Expenditures +/-	\$275,746,297	\$265,686,624	\$0	\$265,686,624	
Fund Balance Impact +/-			\$0		

Debt Service Fund (599)

Revenue				
Local (Property Taxes, Investment Income, Other)	\$87,916,203	\$87,916,203	\$0	\$87,916,203
State (I&S Hold Harmless)	\$500,000	\$500,000	\$0	\$500,000
Total Revenue + / -	\$88,416,203	\$88,416,203	\$0	\$88,416,203
Expenditures				
Function 71 - Debt Services	\$88,416,203	\$88,416,203	\$0	\$88,416,203
Total Expenditures + / -	\$88,416,203	\$88,416,203	\$0	\$88,416,203

Fund Balance Impact + / -	\$0
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Food Service Fund (240)

Revenue				
Local (Food Sales, Other)	\$5,445,927	\$5,695,927	\$0	\$5,695,927
State	\$50,367	\$50,367	\$0	\$50,367
Federal (Breakfast, Lunch, Commodity Programs)	\$7,587,858	\$7,337,858	\$0	\$7,337,858
Total Revenue + / -	\$13,084,152	\$13,084,152	\$0	\$13,084,152
Expenditures				
Function 35 - Food Services	\$13,888,818	\$13,888,818	\$0	\$13,888,818
Function 41 - General Administration	\$0	\$0	\$0	\$0
Function 51 - Plant Maintenance & Operations	\$329,864	\$329,864	\$0	\$329,864
Total Expenditures + / -	\$14,218,682	\$14,218,682	\$0	\$14,218,682

Fund Balance Impact + / -	\$0
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McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Review Updated (LEGAL) Policies and act on (LOCAL) Policies in Update 122
Date: December 18, 2023

Review updated (LEGAL) policies and act on (LOCAL) policies as presented in Update 122 with the recommended changes.

Approve as recommended in Update 122:

CQB(LOCAL):	TECHNOLOGY RESOURCES: CYBERSECURITY
CSA(LOCAL):	FACILITY STANDARDS: SAFETY AND SECURITY
DC(LOCAL)	EMPLOYMENT PRACTICES
EHB(LOCAL):	CURRICUUM DESIGN: SPECIAL PROGRAMS
EHBC(LOCAL):	Delete Policy
EHBCA(LOCAL):	ADD POLICY – COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION
FEA(LOCAL):	ATTENDANCE: COMPULSORY ATTENDANCE
FL(LOCAL):	STUDENT RECORDS

Approve the following with changes:

FFAC(LOCAL):	WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT
FFB(LOCAL):	STUDENT WELFARE: CRISIS INTERVENTION

Impact Statement:

It is recommended: That the Board adopt (LOCAL) Policies in Update 122 as presented.

Resource Person(s): Geoff Sanderson

Respectfully submitted,

Shawn Pratt
Superintendent

Geoff Sanderson
Chief Accountability Officer

No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

**Medication Provided
by Parent**

The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

**Medication Provided
by District**

Except required by law and as provided by this policy, the District shall not purchase medication to administer to a student.

Epinephrine

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

*Maintenance,
Availability, and
Training*

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus.

WELLNESS AND HEALTH SERVICES
MEDICAL TREATMENT

FFAC
(LOCAL)

<i>Notice to Parents</i>	In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.
Opioid Antagonist	This provision shall be applicable to every campus.
<i>On Campus</i>	<p>The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.</p> <p>Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.</p>
<i>Maintenance, Availability, Training, and Reporting</i>	<p>Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.</p> <p>All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.</p> <p>The Superintendent shall develop administrative regulations addressing acquisition, maintenance, expiration, and disposal of opioid antagonists in the District, as well as reporting, employee training, and emergency notification requirements.</p>
Medication for Respiratory Distress	The District authorizes school personnel who have been adequately trained to administer medication for respiratory distress in accordance with law and this policy. Administration of this type of medication shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing respiratory distress.
<i>On-Campus</i>	<p>Authorized and trained individuals may administer medication for respiratory distress at any time a person is experiencing this type of distress on a school campus.</p> <p>The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer this medication so that at least one trained individual is present on campus during regular school hours.</p>
School-Sponsored Activities	Authorized and trained individuals who have access to medication for respiratory distress may administer medication to a person experiencing respiratory distress at a school-sponsored or school-related activity occurring on campus after regular school hours.

WELLNESS AND HEALTH SERVICES
MEDICAL TREATMENT

FFAC
(LOCAL)

*Maintenance,
Availability, and
Training*

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for use; and acquisition or purchase, maintenance, expiration, disposal, and availability of medication for respiratory distress at each campus.

Notice to Parents

In accordance with law, the District shall provide notice of the policy to parents regarding the administration of medication to a person experiencing respiratory distress, including notice of any change to or discontinuation of these provisions.

Psychotropics

Except as permitted by law, or in the event of a safety emergency [see FFB (LOCAL)], an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

**Threat Assessment
and Safe and
Supportive Team**

In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.

Training

Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.

Imminent Threats or
Emergencies

A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.

Threat Assessment
Process

The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:

1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent. This team shall ensure students are informed of how to report concerning behavior by another student.
2. Conducting an individualized assessment based on reasonably available information to consider whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.
3. Implementing appropriate intervention and monitoring strategies, if the team detects the potential for an individual to pose a threat of harm to self or others. These strategies may include advising the family to seek a mental health assessment for the student or escalating the concern to the appropriate emergency services.
- ~~3.4.~~ In accordance with law and FFAC(LOCAL) and the multihazard emergency operation plan, if an emergency safety concern is present, a student may be excluded from school or a school related-activity pending the certificate of the attending medical provider which attests that the child does not currently have signs or symptoms of an imminent medical concern and may safely reenter school

If the team detects that an individual has the potential to pose a serious risk of violence to self or others, the team shall

immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention procedures, including planning for the student's safety when the student returns to campus.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse response protocols.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may provide information to the parent about:

1. ~~To~~ a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School
Community

The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.

Reports

The team shall provide reports to the Texas Education Agency as required by law.

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Personnel Recommendation - Employment
Date: December 18, 2023

In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval.

Impact Statement: Continue to attract and retain high quality staff members to best support our students.

It is recommended: That the Board approve the attached professional personnel employment recommendations, as presented.

Resource Person(s): Dr. Chad Teague, Chief HR Officer

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent
Business, Operations, Tech & HR

**Human Resources Department
Professional Personnel Employment
December 18, 2023**

1 / 1

	<u>Name:</u>	<u>Subject / Grade:</u>	<u>Campus:</u>
1	* Acevedo, Victor	Math	McKinney Boyd HS
2	Bogard, Deadrick	Math	McKinney HS
3	Brunson, Monica	Vocational Careers	Mckinney Boyd HS
4	Burch, Justin	Vocational Careers	McKinney HS
5	Camp, Staci	Language Arts	Cockrill MS
6	Crook, Vaness	Science	McKinney HS
7	Dobbins, Maria	LSSP	Special Education
8	Fetzer, Jill	5th Grade	McGowen ES
9	Graham, Elyzabeth	Math	Evans MS
10	Hurst, Mary	Speech Pathologist	Special Education
11	* Moore, Erichell	Resource Incl	Press ES
12	Riley, Brynne	Sr Dir of Special Pop	Special Education
13	* Riley, Brooke	Theatre Teacher	Faubion MS
14	* Roeseler, Kiri	FAC	Evans MS
15	* Vaz, Trevor	STC	McClure ES

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Personnel Contract Type Changes
Date: December 18, 2023

In order to ensure the high quality of education in McKinney ISD, the attached recommendations have been submitted for Board approval. Board approval is required for all contract changes when employees move to and from positions that necessitate a new contract being issued.

Impact Statement: Continue to attract and retain high quality staff members to best support our students.

It is recommended: That the Board approve the attached professional personnel contract type changes, as presented.

Resource Person(s): Dr. Chad Teague, Chief HR Officer

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent
Business, Operations, Tech & HR

**Human Resources Department
Professional Personnel Contract Type Changes
December 18 , 2023**

	<u>Name:</u>	<u>Subject / Grade:</u>	<u>Campus:</u>
1	Webb, Jennifer	1st Grade	Eddins ES

McKinney Independent School District

#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: Selection of the Construction Manager at Risk for Additions to Scott Johnson Middle School, McKinney Boyd High School, and the new Maintenance Building
Date: December 18, 2023

Overview:

- The School Board approved the Construction Manager at Risk (CM@Risk) construction method for the construction projects listed above at the November 2023 Board Meeting.
- The district advertised for Request for Proposals from General Contractors and the district received 4 submittals.
- The submittals were evaluated by Corgan Architects, the MISD Director of Construction and the MISD Chief Operations Officer using the published selection criteria.
- Crossland Construction Company, Inc. was selected as the General Contractor that will provide the best service and value to the district for the projects.

Background:

The Construction Manager at Risk Delivery Method for Additions to Scott Johnson Middle School, McKinney Boyd High School, and the new Maintenance Building was approved at the November 2023 Board Meeting. After the meeting, the district sent out RFP 2023-615 via our on-line Ionwave bidding system to all interested General Contractors in accordance with the Texas Education Code Section 44.031 and Texas Government Code Section 2269.251 for the procurement of Construction Manager at Risk services. Balfour Beatty Construction, LLC, Christman Construction Company, Crossland Construction Company, and Pogue Construction Company submitted proposals for review. The proposals included the costs for Preconstruction Services, Project General Conditions, Payment, and Performance Bonds, Overhead and Profit for the project, company information, company experience, Financial information, and project team experience as outlined in the RFP.

The submittals were all reviewed and scored based on the published criteria in the RFP. Refer to the attached Summary of Scores. Crossland Construction Company, Inc. submitted the Proposal that received the top score based on the posted criteria and provided the best overall value to the district.

Impact Statement: N/A

It is recommended: The Board approve Crossland Construction Company, Inc. as the Construction Manager at Risk for Additions to Scott Johnson Middle School, McKinney Boyd High School, and the new Maintenance Building.

Resource Person(s): Greg Suttle

Respectfully submitted,

Shawn Pratt
Superintendent

Greg Suttle
Chief Operations Officer

Proposal Tabulation Form

McKinney ISD Misc. Projects

CORGAN 

McKINNEY
INDEPENDENT SCHOOL DISTRICT

Summary of Scoring of General Contractors

Proposal Date: 11/28/23

Corgan Architects - John Westbrook

- Balfour Beatty Construction
- Christman Construction
- Crossland Construction
- Pogue Construction

MISD - Cory Gilliland, Director of Construction

- Balfour Beatty Construction
- Christman Construction
- Crossland Construction
- Pogue Construction

MISD - Greg Suttle, Chief Operations Officer

- Balfour Beatty Construction
- Christman Construction
- Crossland Construction
- Pogue Construction

- Balfour Beatty Construction
- Christman Construction
- Crossland Construction
- Pogue Construction

Selection Criteria											
Financial Strength	Firm's Litigation Record	Experience in North Texas Market	Experience with construction of education projects of similar size	Experience with local ISD's	Firm works effectively with Owner and Arch in prebidding process	Quality of Cost Estimates	Quality of construction schedule & action plan	Proposed personnel proposed for project	Proposed fees and general condition costs	Total Points per Scorer	RANK
5	5	5	5	15	20	15	3	15	8	96.0	30
5	5	5	5	5	20	15	5	15	6	86.0	
5	5	5	4	14	20	15	5	13.5	10	96.5	
5	5	5	5	15	20	15	5	15	9	99.0	
5	5	5	5	15	20	15	5	15	4	94.0	
5	5	5	5	10	20	15	5	15	6	91.0	
5	5	5	5	15	20	15	5	15	10	100.0	
5	5	5	5	15	20	15	5	15	8	98.0	
5	5	5	5	15	20	15	5	15	6	96.0	
5	5	2	4	10	20	15	5	14	7	87.0	
5	5	5	5	15	20	15	5	15	10	100.0	
5	5	5	5	15	20	15	5	15	8	98.0	

Avg.	95.3	3
Avg.	88.0	4
Avg.	98.8	1
Avg.	98.3	2

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: RFP2023-609 Commercial Dishwasher
Date: December 18, 2023

The Purchasing Department processed a bid on behalf of our Food Service Department for a Commercial Dishwasher to be delivered and installed at McNeil Elementary School.

Impact Statement: N/A

It is recommended: That RFP2023-609 Commercial Dishwasher be approved as recommended.

Resource Person(s): Joanna Higginbotham, Director of Purchasing
Marlene Harbeson, CFO

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent



MEMORANDUM

TO: Shawn Pratt, Superintendent

FROM: Joanna Higginbotham, Director of Purchasing

DATE: December 18, 2023

RE: RFP2023-609 Commercial Dishwasher

The above referenced bid was advertised on October 22, 2023, and October 29, 2023, with e-Bid opening on November 6, 2023. Bid notifications were sent to all registered vendors with commodities regarding Food Equipment, Machines, and Supplies via the purchasing e-Bidding site.

Six (6) proposals were submitted, opened, and evaluated with the results detailed in the attached Tabulation. It is recommended to award Ace Mart Restaurant Supply based on the best value to the district.

TABULATION

EVENT NUMBER	RFP2023-609
EVENT TITLE	COMMERCIAL DISHWASHER
ISSUE DATE	10/22/2023 10:00:02 AM (CT)
CLOSE DATE	11/6/2023 02:00:00 PM (CT)

Responding Supplier	COMMERCIAL DISHWASHER											DISPOSER				Response Total
	Dishwasher Conveyor Type	Electric Heat Tank	30 kW Electric Booster	Water Softening System	E-Series Vent Hood Domestic (adjustable)	Table Limit Switch	Drain Water Tempering Kit (DWT)	Installation of Drain Water Tempering Kit (DWT) only	Shipping & Handling / Freight	Receipt, Delivery, Removal, and Installation	Warranty	Disposer	Shipping & Handling/Freight	Installation - Disposer Only	Warranty	
	MFR: Hobart MFR#: CL44EN- BAS+BUILDUP	MFR: Hobart MFR#: CL44EN- BASHT15K	MFR: Hobart MFR#: CL44EN- BASERH30K	MFR: Hobart MFR#: WS40- NOINSTALL	MFR: Hobart MFR#: VNTHD/E-ADJ	MFR: Hobart MFR#: CLE/TBL- SWITCH	MFR: Hobart MFR#: DTV- CLEN					MFR: Insinkerator MFR#: SS-200- 12A-CC101				
Wisecom Technologies Inc.	\$34,036.61	No Bid	No Bid	\$3,286.53	\$3,393.28	No Bid	No Bid	No Bid	\$0.00	No Bid	Standard 1 Year	\$4,394.59	\$0.00	No Bid	1 Year Parts & Labor	\$45,111.01
Ace Mart Restaurant Supply Co	\$23,932.51	\$2,589.68	\$4,440.24	\$2,791.95	\$2,186.36	\$447.73	\$1,469.74	\$682.50	\$0.00	\$22,429.05	Standard 1 Year	\$4,354.55	\$0.00	\$0.00	1 Year Parts & Labor	\$65,324.31
Strategic Equipment LLC (Trimark USA)	\$39,307.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,173.80	Standard 1 Year	\$4,314.97	\$110.40	\$1,323.30	1 Year Parts & Labor	\$67,229.55
MISSION RESTAURANT SUPPLY	\$25,812.00	\$2,793.00	\$4,789.00	\$2,739.00	\$2,358.00	\$483.00	\$1,585.00	\$670.00	\$0.00	\$20,763.00	Standard 1 Year	\$4,077.00	\$0.00	\$1,239.00	1 Year Parts & Labor	\$67,308.00
Jean's Restaurant Supply (TARI INC)	26712.54	\$2,890.50	\$4,956.02	\$2,579.23	\$2,440.32	\$499.74	\$1,640.46	\$630.50	\$0.00	\$20,158.00	Standard 1 Year	\$3,954.73	\$0.00	\$1,203.00	1 Year Parts & Labor	\$67,665.04
Supreme Fixture Company, Inc.	\$25,937.00	\$2,807.00	\$4,812.00	\$2,752.00	\$2,370.00	\$485.00	\$1,593.00	\$673.00	\$250.00	\$20,765.00	Standard 1 Year	\$4,100.00	\$250.00	\$1,300.00	1 Year Parts & Labor	\$68,094.00

3

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: RFP2023-610 Cafeteria Serving Lines
Date: December 18, 2023

The Purchasing Department processed a bid on behalf of our Food Service Department for Cafeteria Serving Lines to be delivered and installed at Finch, Malvern, and Vega Elementary Schools.

Impact Statement: N/A

It is recommended: That RFP2023-610 Cafeteria Serving Lines be approved as recommended.

Resource Person(s): Joanna Higginbotham, Director of Purchasing
Marlene Harbeson, CFO

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent



MEMORANDUM

TO: Shawn Pratt, Superintendent

FROM: Joanna Higginbotham, Director of Purchasing

DATE: December 18, 2023

RE: RFP2023-610 Cafeteria Serving Lines

The above referenced bid was advertised on October 22, 2023, and October 29, 2023, with e-Bid opening on November 6, 2023. Bid notifications were sent to all registered vendors with commodities regarding Food Equipment, Machines, and Supplies via the purchasing e-Bidding site.

Five (5) proposals were submitted, opened, and evaluated with the results detailed in the attached Tabulation. It is recommended to award Supreme Fixture Company, Inc. based on the best value to the district.

TABULATION

EVENT NUMBER	RFP2023-610
EVENT TITLE	CAFETERIA SERVING LINES
ISSUE DATE	10/22/2023 10:00:02 AM (CT)
CLOSE DATE	11/6/2023 02:00:00 PM (CT)

	VEGA SERVING LINE	FINCH SERVING LINE	MALVERN SERVING LINE			
Responding Supplier	Pricing includes equipment, delivery, and installation costs.	Pricing includes equipment, delivery, and installation costs.	Pricing includes equipment, delivery, and installation costs.	Warranty	Project Completion Date	Response Total
	Mod-U-Serve (Custom)	Mod-U-Serve (Custom)	Mod-U-Serve (Custom)	MFR Warranty	Can Supplier Comply With Timeline?	
Supreme Fixture Company, Inc.	\$115,707.00	\$115,707.00	\$115,707.00	1 Year Parts and Labor	YES	\$347,121.00
Ace Mart Restaurant Supply Co	\$116,291.62	\$116,291.62	\$116,291.62	1 Year Parts and Labor	YES	\$348,874.86
Kommercial Kitchens (TERRY WOODARD ENTERPRISES, INC.)	\$116,876.00	\$116,876.00	\$116,876.00	1 Year Parts and Labor	YES	\$350,628.00
Jean's Restaurant Supply (TARI INC)	119213.52	119213.52	119213.52	1 Year Parts and Labor	YES	\$357,640.56
MISSION RESTAURANT SUPPLY	\$120,382.00	\$120,382.00	\$120,382.00	1 Year Parts and Labor	NO	\$361,146.00

36

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: RFP 2023-612 Technology Equipment, Products, and Services
Date: December 18, 2023

The McKinney ISD Purchasing Department processed a proposal for Technology Equipment, Products, and Services for the various campuses and departments.

Impact Statement:

It is recommended: That the recommendation for RFP 2023-612 Technology Equipment, Products, and Services be approved as recommended.

Resource Person(s): Joanna Higginbotham, Director of Purchasing
Marlene Harbeson, CFO

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent



MEMORANDUM

TO: Shawn Pratt, Superintendent

FROM: Joanna Higginbotham, Director of Purchasing

DATE: December 18, 2023

RE: RFP2023-612 Technology Equipment, Products, and Services

The above referenced bid was advertised on October 15, 2023, and October 22, 2023, with e-Bid opening on November 13, 2023. Bid notifications were sent to all registered vendors with commodities regarding Technology related Equipment, Products, and Services via the purchasing e-Bidding site.

Fifty-eight (58) proposals were submitted, opened, and evaluated, with the results detailed in the attached Evaluation Summary. It is recommended to award vendors in the attached bid summary based on the best value to the district. Purchases are to be made on a "comparison basis" utilizing individual vendor rates and discounts. This will allow campuses and departments to determine the best value for purchases throughout the year.

**EVALUATION SUMMARY
RFP2023-612 HARDWARE PRODUCTS**

RESPONDANTS	DISCOUNT/PERCENT OFF	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMAMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
		30	50	5	5	10	100
SILICON MOUNTAIN MEMORY (WTK, LLC)	50.00%	30	50	4	5	10	99
WORLD WIDE TECHNOLOGY, LLC	35.00%	29	49	5	0	10	93
COAST TO COAST COMPUTER PRODUCTS, INC. (HOROWITZ)	20.00%	28	48	5	0	10	91
AEROWAVE TECHNOLOGIES	10.00%	27	47	5	0	10	89
NETSYNC NETWORK SOLUTIONS	5.00%	25	44	4	5	10	88
PARTS-PEOPLE.COM, INC. (GILL)	0.00%	21	45	5	5	10	86
3-C TECHNOLOGY, LLC	5.00%	25	45	5	0	10	85
AVES AUDIO VISUAL SYSTEMS, INC.	2.00%	23	42	5	5	10	85
BASS COMPUTERS INC	5.00%	25	45	5	0	10	85
DATA PROJECTIONS INC	5.00%	25	45	5	0	10	85
ENCORE DATA PRODUCTS. INC. (BURGESS)	5.00%	25	45	5	0	10	85
SYSTEM LIQUIDATION (CNB COMPUTERS USA, INC.)	7.00%	26	46	3	0	10	85
ADORAMA INC.	5.00%	25	45	3	0	10	83
GTS TECHNOLOGY SOLUTIONS, INC.	0.00%	21	47	5	0	10	83
PRIME SYSTEMS (R.L.S INTERESTS INC)	0.00%	21	40	5	5	10	81
AGIREPAIR, INC.	0.00%	21	40	4	5	10	80
PROCOMPUTING LLC	2.00%	23	42	5	0	10	80
GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	0.00%	21	40	3	5	10	79
525 TECHNOLOGIES	1.00%	22	41	5	0	10	78
TRAFERA LLC	1.00%	22	41	5	0	10	78
HOWARD TECHNOLOGY SOLUTIONS (HOWARD INDUSTRIES INC.)	3.00%	24	40	3	0	10	77
DELCOM GROUP	0.00%	21	40	5	0	10	76
ECAMPUS SYSTEMS (FIGTREE TECHNOLOGIES INC)	0.00%	21	40	5	0	10	76
FOLLETT SCHOOL SOLUTIONS, INC.	0.00%	21	40	5	0	10	76
HALL PASS (COMPUDATA SOLUTIONS, LLC)	0.00%	21	40	5	0	10	76
RIVERSIDE TECHNOLOGIES, INC.	0.00%	21	40	3	0	10	74
VIRTUCOM, INC.	0.00%	21	40	3	0	10	74
VEX ROBOTICS INC.	0.00%	21	35	5	0	10	71
GRAYSON COLLIN COMMUNICATIONS (CUTTER COMMUNICATIONS, INC.)	0.00%	21	35	4	0	10	70
MERGE LABS, INC.	0.00%	21	35	4	0	10	70
EDUSMART (LEARN-ED LLC DBA EDUSMART)	INCOMPLETE RESPONSE	0	0	5	5	10	20
NT COMMUNICATIONS INC	INCOMPLETE RESPONSE	0	0	5	0	10	15

**EVALUATION SUMMARY
RFP2023-612 HARDWARE PRODUCTS**

RESPONDANTS	DISCOUNT/PERCENT OFF	PRICE <small>(Proposed prices as provided on the line item tab)</small>	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMAMNCE OR RELATIONSHIP WITH THE DISTRICT <small>(3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)</small>	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Mininum)
AUDIO RESOURCE GROUP, INC (AUDIO RESOURCE GROUP)	INCOMPLETE RESPONSE	0	0	3	0	10	13
ACADEMIC SUPERSTORE (JOURNEYED.COM, INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
GRANDE COMMUNICATIONS NETWORKS LLC	INCOMPLETE RESPONSE	0	0	0	0	0	0
RANK ONE SPORT (ALLPLAYERS NETWORK INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
SPARK! DALLAS	INCOMPLETE RESPONSE	0	0	0	0	0	0

**EVALUATION SUMMARY
RFP2023-612 SOFTWARE PRODUCTS**

RESPONDANTS	DISCOUNT/PERCENT OFF	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMANACE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
		30	50	5	5	10	100
NETSYNC NETWORK SOLUTIONS	5.00%	28	48	4	5	10	95
BEABLE EDUCATION, INC.	3.00%	27	49	3	5	10	94
GTS TECHNOLOGY SOLUTIONS, INC.	0.00%	24	50	5	5	10	94
ADORAMA INC.	5.00%	28	50	5	0	10	93
GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	0.00%	24	48	5	5	10	92
PRIME SYSTEMS (R.L.S INTERESTS INC)	0.00%	24	50	3	5	10	92
DELCOM GROUP	0.00%	24	47	5	5	10	91
525 TECHNOLOGIES	1.00%	25	47	3	5	10	90
WORLD WIDE TECHNOLOGY, LLC	35.00%	29	48	3	0	10	90
BASS COMPUTERS INC	5.00%	28	48	3	0	10	89
ECAMPUS SYSTEMS (FIGTREE TECHNOLOGIES INC)	0.00%	24	50	5	0	10	89
EPS OPERATIONS, LLC (EEP-EPS HOLDINGS, LLC)	0.00%	24	50	5	0	10	89
HALL PASS (COMPUDATA SOLUTIONS, LLC)	0.00%	24	50	5	0	10	89
PERFECTION LEARNING CORPORATION	0.00%	24	50	5	0	10	89
PROCOMPUTING LLC	2.00%	26	48	5	0	10	89
CURRICULUM ASSOCIATES, LLC	0.00%	24	49	5	0	10	88
EDUPHORIA INC.	0.00%	24	49	5	0	10	88
IXL LEARNING, INC.	0.00%	24	49	5	0	10	88
TRAFERA LLC	3.00%	27	48	3	0	10	88
FOLLETT SCHOOL SOLUTIONS, INC.	0.00%	24	48	5	0	10	87
JAMF SOFTWARE, LLC (JAMF HOLDINGS, INC & SUBSIDIARIES)	0.00%	24	48	5	0	10	87
PERFORMANCE SCORING	0.00%	24	50	3	0	10	87
RETHINK ED (RETHINK AUTISM INC.)	1.00%	25	48	4	0	10	87
SNO SITES (TBP PRODUCTIONS, LLP)	0.00%	24	48	5	0	10	87
ITAD SOLUTIONS (TABER GROUP, LLC)	45.00%	30	48	3	0	5	86
MERGE LABS, INC.	0.00%	24	46	4	0	10	84
MOBYMAX, LLC	0.00%	24	45	4	0	10	83
ORI LEARNING (SPECIALNEEDSWARE, INC)	0.00%	24	46	3	0	10	83
NEWSELA INC	0.00%	24	45	3	0	10	82

**EVALUATION SUMMARY
RFP2023-612 SOFTWARE PRODUCTS**

RESPONDANTS	DISCOUNT/PERCENT OFF	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
		30	50	5	5	10	100
MITINET, INC.	GRADUATED PRICE LIST/NO DISCOUNT	24	0 (INCOMPLETE RESPONSE)	3	0	10	37
EDUSMART (LEARN-ED LLC DBA EDUSMART)	INCOMPLETE RESPONSE	0	0	5	5	10	20
NT COMMUNICATIONS INC	INCOMPLETE RESPONSE	0	0	5	0	10	15
AUDIO RESOURCE GROUP, INC (AUDIO RESOURCE GROUP)	INCOMPLETE RESPONSE	0	0	3	0	10	13
ACADEMIC SUPERSTORE (JOURNEYED.COM, INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
GRANDE COMMUNICATIONS NETWORKS LLC	INCOMPLETE RESPONSE	0	0	0	0	0	0
RANK ONE SPORT (ALLPLAYERS NETWORK INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
SPARK! DALLAS	INCOMPLETE RESPONSE	0	0	0	0	0	0

**EVALUATION SUMMARY
RFP2023-612 TECHNOLOGY EQUIPMENT**

RESPONDANTS	DISCOUNT/PERCENT OFF	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
		30	50	5	5	10	100
NETSYNC NETWORK SOLUTIONS	5.00%	28	49	4	5	10	96
AEROWAVE TECHNOLOGIES	10.00%	29	50	5	0	10	94
AVES AUDIO VISUAL SYSTEMS, INC.	2.00%	27	47	4	5	10	93
ADORAMA INC.	5.00%	28	49	5	0	10	92
WORLD WIDE TECHNOLOGY, LLC	10.00%	29	50	3	0	10	92
3-C TECHNOLOGY, LLC	5.00%	28	45	3	5	10	91
DATA PROJECTIONS INC	5.00%	28	49	4	0	10	91
525 TECHNOLOGIES	1.00%	26	46	3	5	10	90
BASS COMPUTERS INC	5.00%	28	49	3	0	10	90
DELCOM GROUP	0.00%	25	45	5	5	10	90
GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	0.00%	25	45	5	5	10	90
GTS TECHNOLOGY SOLUTIONS, INC.	0.00%	25	45	5	5	10	90
HOWARD TECHNOLOGY SOLUTIONS (HOWARD INDUSTRIES INC.)	3.00%	28	48	3	0	10	89
PROCOMPUTING LLC	2.00%	27	47	5	0	10	89
PRIME SYSTEMS (R.L.S INTERESTS INC)	0.00%	25	45	3	5	10	88
TELTECH COMMUNICATIONS, LLC	14.00%	30	40	3	5	10	88
AGIREPAIR, INC.	0.00%	25	45	5	0	10	85
HALL PASS (COMPUDATA SOLUTIONS, LLC)	0.00%	25	45	5	0	10	85
PARTS-PEOPLE.COM, INC. (GILL)	0.00%	25	45	5	0	10	85
GRAYSON COLLIN COMMUNICATIONS (CUTTER COMMUNICATIONS, INC.)	0.00%	25	40	5	0	10	80
EDUSMART (LEARN-ED LLC DBA EDUSMART)	INCOMPLETE RESPONSE	0	0	5	5	10	20
NT COMMUNICATIONS INC	INCOMPLETE RESPONSE	0	0	5	0	10	15
AUDIO RESOURCE GROUP, INC (AUDIO RESOURCE GROUP)	INCOMPLETE RESPONSE	0	0	3	0	10	13
ACADEMIC SUPERSTORE (JOURNEYED.COM, INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
GRANDE COMMUNICATIONS NETWORKS LLC	INCOMPLETE RESPONSE	0	0	0	0	0	0
RANK ONE SPORT (ALLPLAYERS NETWORK INC.)	INCOMPLETE RESPONSE	0	0	0	0	0	0
SPARK! DALLAS	INCOMPLETE RESPONSE	0	0	0	0	0	0

EVALUATION SUMMARY
RFP2023-612 TECHNOLOGY RELATED CONSULTING

RESPONDANTS	SERVICES OFFERED	HOURLY / DAILY / AFTER HOURS RATE	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMAMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Mininum)
			30	50	5	5	10	100
525 TECHNOLOGIES	ASSESSMENT SERVICES, TECHNOLOGY CONSULTING	\$80/\$640/\$1000	30	50	3	5	10	98
DELCOM GROUP	SERVER ADMINISTRATION / INSTALLATION / MIGRATION, NETWORK CONFIGURATION / INSTALLATION, GENERAL IT CONSULTING FOR SERVER AND NETWORK CONFIGURATION	\$125/\$1000/\$2950	29	48	5	5	10	97
GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	IT ENTERPRISE ARCHITECTURE, SYSTEMS REVIEW FOR ARCHITECTURAL CONSISTENCY, STRATEGIC PLANNING ASSISTANCE, PROJECT MANAGEMENT SERVICES, ASSESSMENTS AND RISK ANALYSIS.	\$175/\$1400/\$0	30	47	5	5	10	97
NETSYNC NETWORK SOLUTIONS	DIGITAL INFRASTRUCTURE, COLLABORATION, DATA CENTER, CLOUD, SECURITY, SMART CONNECTED TECHNOLOGIES, ENTERPRISE NETWORKING, OPTICAL WAN.	\$0/\$0/\$100	30	45	4	5	10	94
WORLD WIDE TECHNOLOGY, LLC	STREAMLINED END-TO-END SOLUTIONS FROM STRATEGY TO EXECUTION	\$341.28/\$122/\$NO RESPONSE	30	49	3	0	10	92
FOLLETT SCHOOL SOLUTIONS, INC.	DESTINY LIBRARY MANAGER CONSULTING SERVICES; DESTINY RESOURCE MANAGER CONSULTING SERVICES	\$0/\$0/\$1400	30	45	5	0	10	90
HALL PASS (COMPUTATA SOLUTIONS, LLC)	SECURITY AND PROCESSES SERVICES. SOFTWARE DEVELOPMENT	\$0/\$0/\$0	30	45	5	0	10	90
EDUPHORIA INC.	CONSULTATION REGARDING DATA WORK, CUSTOM PROJECTS, ETC.	\$445/\$2950/\$0	28	46	5	0	10	89
PRETTYMAN & ASSOCIATES, INC	RFP DEVELOPMENT, NEED ASSESSMENT, VENDOR SELECTION, COST ANALYSIS, TECHNOLOGY RECOMMENDATIONS, CONTRACT NEGOTIATION, PROJECT MANAGEMENT, TELECOM ASSET IDENTIFICATION, BILLING REVIEWS AND ERROR IDENTIFICATION, SERVICE OPTIMIZATION, COST REDUCTION, DISPUTE RESOLUTION, AUDIT REPORTS AND DOCUMENTATION, STAFF AUGMENTATION, TELECOM EXPENSE MANAGEMENT	\$175/\$1200/\$122	30	40	5	0	10	85
EDUSMART (LEARN-ED LLC DBA EDUSMART)	INCOMPLETE RESPONSE		0	0	5	5	10	20
NT COMMUNICATIONS INC	INCOMPLETE RESPONSE		0	0	5	0	10	15
PARTS-PEOPLE.COM, INC. (GILL)	DELL LAPTOP PARTS AND DELL LAPTOP REPAIR SERVICES (NOT RELATED TO CONSULTING SERVICES)	\$/5100/\$1200/ (REPAIR SERVICES)	0	0	5	0	10	15
AUDIO RESOURCE GROUP, INC (AUDIO RESOURCE GROUP)	INCOMPLETE RESPONSE		0	0	3	0	10	13
ACADEMIC SUPERSTORE (JOURNEYED.COM, INC.)	INCOMPLETE RESPONSE		0	0	0	0	0	0
GRANDE COMMUNICATIONS NETWORKS LLC	INCOMPLETE RESPONSE		0	0	0	0	0	0
RANK ONE SPORT (ALLPLAYERS NETWORK INC.)	INCOMPLETE RESPONSE		0	0	0	0	0	0
SPARK! DALLAS	INCOMPLETE RESPONSE		0	0	0	0	0	0

**EVALUATION SUMMARY
RFP2023-612 TECHNOLOGY RELATED SERVICES**

RESPONDANTS	SERVICES OFFERED	HOURLY / DAILY / AFTER HOURS RATE	PRICE (Proposed prices as provided on the line item tab)	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMNCE OR RELATIONSHIP WITH THE DISTRICT (3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
			30	50	5	5	10	100
525 TECHNOLOGIES	INSTALLATION, WARRANTY SUPPORT, SUPPORT TECHNICIAN, NETWORK ENGINEER, AV TECHNICIAN, PROJECT MANAGER/SERVICES DIRECTOR, LOW VOLTAGE TECHNICIAN, PROFESSIONAL DEVELOPMENT	SUPPORT TECHNICIANS - \$640/PER DAY/PER TECHNICIAN, NETWORK ENGINEER - \$1,000/PER DAY/PER TECHNICIAN, AV TECHNICIAN - \$792/PER DAY/PER TECHNICIAN, PROJECT MANAGER/SERVICES DIRECTOR - \$1,560/PER DAY/PER TECHNICIAN, LOW VOLTAGE TECHNICIAN - \$640/PER DAY/PER TECHNICIAN, PROFESSIONAL DEVELOPMENT - \$2,000/PER DAY	30	50	3	5	10	98
DELCOM GROUP	IMAGING, ASSET TAGGING, ETCHING, INSTALLATION	\$125/\$1000/\$175	29	48	5	5	10	97
GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	ENTERPRISE SERVICES, INFRASTRUCTURE AS A SERVICE (IAAS), SOFTWARE AS A SERVICES (SAAS), PLATFORM AS A SERVICE (PAAS), APPLICATIONS AS A SERVICE (AAAS), OTHER CLOUD BASED SERVICES, NETWORK AND TELECOM ENGINEERING, DESIGN AND REQUIREMENTS MANAGEMENT (PROJECT PLANNING, QUALITY ASSURANCE, PROJECT TRACKING AND OVERSIGHT); NETWORK CAPABILITY EVALUATIONS; PROJECT MANAGEMENT; CERTIFICATION; VALIDATION AND VERIFICATION; ARCHITECTURE; REENGINEERING; SYSTEMS REUSE; COMPONENT-BASED SYSTEMS; TELECOM & NETWORK SECURITY; SUPERVISING CONFIGURATION MANAGEMENT FOR WIRED AND WIRELESS SYSTEMS INCLUDING BUT NOT LIMITED TO WIFI, VOIP, MOBILE DEVICES AND RADIO BASED SYSTEMS, SERVER ENGINEERING AND MANAGEMENT, STORAGE ENGINEERING AND SUPPORT, DESKTOP DEPLOYMENT AND SUPPORT, BACKUP, BUSINESS CONTINUITY AND DISASTER RECOVERY, MICROSOFT ENGINEERING SERVICES, ASSET RECOVERY AND DISPOSAL SERVICES, EQUIPMENT REPLACEMENT AND MAINTENANCE SERVICE	\$175/\$1400/\$262.5	30	47	5	5	10	97
3C ENVIRONMENTAL SOLUTIONS	R2V3 CERTIFIED ELECTRONICS RECYCLING COMPANY	\$0/\$0/\$0 SHARED PROFITS DEPENDS ON VALUE OF IT PRODUCTS RECEIVED	29	48	3	5	10	95
PRIME SYSTEMS (R.L.S INTERESTS INC)	TEMPORARY ONSITE TECHNICIAN SUPPORT - "RENT-A-TECH", AUDIO/VISUAL INSTALLATION AND MAINTENANCE SERVICES, ADVANCED WARRANTY TECHNICIANS	\$30/\$240/\$45	30	46	3	5	10	94
AGIREPAIR, INC.	IPAD, MACBOOK, AND CHROMEBOOK REPAIR SERVICES, MOBILE DEVICE PROTECTION PLANS FOR IPADS, MACBOOKS, AND CHROMEBOOK (UNLIMITED ACCIDENTAL DAMAGE REPAIRS WITH NO SERVICE FEES OR DEDUCTIBLES), DEVICE BUYBACK , WHITE GLOVE PROVISIONING SERVICES	\$0/\$0/\$0 PRICE LIST INCLUDED IN BID FOR REPAIR SERVICES BY PRODCUT AND DEVICE PROTECTION	30	48	5	0	10	93
NETSYNC NETWORK SOLUTIONS	INSTALLATION, CONFIGURATION, AND MONITORING, OF INFORMATION TECHNOLOGY HARDWARE, SOFTWARE, SUPPORT	\$185/\$1480/\$185	29	45	4	5	10	93
AEROWAVE TECHNOLOGIES	CRITICAL COMMUNICATIONS, SURVEILLANCE, ACCESS CONTROL SOLUTIONS	\$150/\$1200/\$225	30	47	5	0	10	92
JAMF SOFTWARE, LLC (JAMF HOLDINGS, INC & SUBSIDIARIES)	PREMIUM CLOUD, AWS CLOUD HOSTING	\$No Bid/\$4000/\$No Bid	29	48	5	0	10	92
DATA PROJECTIONS INC	AUDIO VISUAL TECHNOLOGY SERVICES (INSTALLATION, PROGRAMMING, SERVICE AGREEMENTS, SERVICE SUPPORT	\$100/\$100/\$150	30	47	4	0	10	91
WORLD WIDE TECHNOLOGY, LLC	ADVANCED SERVICES DEPLOYMENT, IT MANAGED SERVICES , STRATEGIC RESOURCING	\$306.72/\$200/\$356.72	29	49	3	0	10	91
HALL PASS (COMPUTADATA SOLUTIONS, LLC)	VISITOR MANAGEMENT SOFTWARE, STUDENT MANAGEMENT SOFTWARE, STUDENT HALL PASSES, STAFF ELECTRONIC PANIC BUTTON, CRIMINAL RECORDS SEARCHES	\$0/\$0/\$0 PRICE LIST INCLUDED BASED ON SERVICES PROVIDED	30	45	5	0	10	90

**EVALUATION SUMMARY
RFP2023-612 TECHNOLOGY RELATED SERVICES**

RESPONDANTS	SERVICES OFFERED	HOURLY / DAILY / AFTER HOURS RATE	PRICE <small>(Proposed prices as provided on the line item tab)</small>	EXTENT TO WHICH GOODS OR SERVICES MEET DISTRICT'S NEEDS	VENDORS PAST PERFORMNCE OR RELATIONSHIP WITH THE DISTRICT <small>(3-NO RELATIONSHIP, 4-5 GOOD RELATIONSHIP, 0-2 POOR RELATIONSHIP)</small>	MWBE/HUB	EXPERIENCE	TOTAL (70 Pt. Minimum)
			30	50	5	5	10	100
BLUUM (CDI DALLAS LLC)	AUDIO/VISUAL, IT IMAGING, SETUP, INSTALLATION AND IT SERVICES AND PRODUCTS, SURPLUS EQUIPMENT RECYCLING AND DATA DESTRUCTION, ITAD	\$92/\$2600/\$NO RESPONSE	29	46	4	0	10	89
EDUPHORIA INC.	PROFESSIONAL DEVELOPMENT, CONSULTING, DATA WORK	\$445/\$2950/\$No Bid	28	46	5	0	10	89
FOLLETT SCHOOL SOLUTIONS, INC.	FOLLETT CLOUD HOSTING SERVICE, DESTINY LIBRARY MANAGER TRAINING SESSIONS, DESTINY RESOURCE MANAGER TRAINING SESSIONS	\$0/\$0/\$No Bid CALL FOR QUOTE	29	45	5	0	10	89
PARTS-PEOPLE.COM, INC. (GILL)	DELL LAPTOP REPAIR SERVICES	\$100 STANDARD FLAT RATE /\$50 PART INSTALLS FLAT RATE/\$NO RESPONSE/\$NO RESPONSE	29	45	5	0	10	89
RIVERSIDE TECHNOLOGIES, INC.	DEPLOYMENT SERVICES, INSTALLATION SERVICES, HELP DESK & MANAGED SERVICES, NETWORK CABLING SERVICES, WIRELESS ASSESSMENT SERVICES, INTERACTIVE DISPLAY MOUNTING & INSTALLATION, WHITE GLOVE SERVICES.	\$0/\$0/\$0 PRICE LIST INCLUDED DISCOUNT BASED ON SERVICE TYPE	29	47	3	0	10	89
TRAFERA LLC	COMPUTER REPAIR SERVICES, TRAINING, PROFESSIONAL DEVELOPMENT SERVICES	NO RESPONSE/\$2711(FULL DAY PROFESSIONAL DEV.)/\$No Bid	29	46	3	0	10	88
E TECH UNIVERSE	TECHNOLOGY REPAIRS SUCH AS CHROMEBOOKS, HP, APPLE, TABLETS, ETC., ELECTRONIC RECYCLING AND SALVAGE DEVICES.	\$50 PER DEVICE FLAT RATE	30	48	3	0	5	86
ITAD SOLUTIONS (TABER GROUP, LLC)	FULL-SERVICE IT ASSET DISPOSITION (ITAD), RECYCLING, REMARKETING, DATA DESTRUCTION, GLOBAL SOLUTIONS.	\$0/\$0/\$0 65% SHARE BACK TO THE DISTRICT	30	48	3	0	5	86
EDUSMART (LEARN-ED LLC DBA EDUSMART)	INCOMPLETE RESPONSE		0	0	5	5	10	20
NT COMMUNICATIONS INC	INCOMPLETE RESPONSE		0	0	5	0	10	15
AUDIO RESOURCE GROUP, INC (AUDIO RESOURCE GROUP)	INCOMPLETE RESPONSE		0	0	3	0	10	13
ACADEMIC SUPERSTORE (JOURNEYED.COM, INC.)	INCOMPLETE RESPONSE		0	0	0	0	0	0
GRANDE COMMUNICATIONS NETWORKS LLC	INCOMPLETE RESPONSE		0	0	0	0	0	0
RANK ONE SPORT (ALLPLAYERS NETWORK INC.)	INCOMPLETE RESPONSE		0	0	0	0	0	0
SPARK! DALLAS	INCOMPLETE RESPONSE		0	0	0	0	0	0

SUMMARY

RFP2023-612 TECHNOLOGY EQUIPMENT, PRODUCTS, AND SERVICES

CONTRACT DATES: DECEMBER 19, 2023 - DECEMBER 18, 2028

VENDOR #	COMPANY NAME	SERVICE(S) PROVIDED
53640	3C ENVIRONMENTAL SOLUTIONS	TECH. RELATED SERVICES
45785	3-C TECHNOLOGY, LLC	HARDWARE, EQUIPMENT
53641	525 TECHNOLOGIES	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES
52566	ADORAMA INC.	HARDWARE, SOFTWARE, EQUIPMENT,
52160	AEROWAVE TECHNOLOGIES	HARDWARE, EQUIPMENT, TECH. RELATED SERVICES,
52288	AGIREPAIR, INC.	HARDWARE , EQUIPMENT, TECH. RELATED SERVICES,
10372	AVES AUDIO VISUAL SYSTEMS, INC.	HARDWARE, EQUIPMENT
48380	BASS COMPUTERS INC	HARDWARE, SOFTWARE, EQUIPMENT
53642	BEABLE EDUCATION, INC.	SOFTWARE
5751	BLUUM (CDI DALLAS LLC)	TECH. RELATED SERVICES
50373	COAST TO COAST COMPUTER PRODUCTS, INC. (HOROWITZ)	HARDWARE
382	CURRICULUM ASSOCIATES, LLC	SOFTWARE
6082	DATA PROJECTIONS INC	HARDWARE, EQUIPMENT, TECH. RELATED SERVICES
44466	DELCOM GROUP	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES
52767	E TECH UNIVERSE	TECH. RELATED SERVICES
40673	ECAMPUS SYSTEMS (FIGTREE TECHNOLOGIES INC)	HARDWARE, SOFTWARE
36039	EDUPHORIA INC.	SOFTWARE, TECH. RELATED SERVICES, CONSULTING SERVICES
50378	ENCORE DATA PRODUCTS. INC. (BURGESS)	HARDWARE
53650	EPS OPERATIONS, LLC (EEP-EPS HOLDINGS, LLC)	SOFTWARE
44506	FOLLETT SCHOOL SOLUTIONS, INC.	HARDWARE, SOFTWARE, TECH. RELATED SERVICES, CONSULTING SERVICES
42161	GLOBAL ASSET (TECHNOLOGY ASSETS LLC)	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES

SUMMARY

RFP2023-612 TECHNOLOGY EQUIPMENT, PRODUCTS, AND SERVICES

CONTRACT DATES: DECEMBER 19, 2023 - DECEMBER 18, 2028

VENDOR #	COMPANY NAME	SERVICE(S) PROVIDED
33137	GRAYSON COLLIN COMMUNICATIONS (CUTTER COMMUNICATIONS, INC.)	HARDWARE, EQUIPMENT
51512	GTS TECHNOLOGY SOLUTIONS, INC.	HARDWARE, SOFTWARE, EQUIPMENT
45985	HALL PASS (COMPUTATA SOLUTIONS, LLC)	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES
48373	HOWARD TECHNOLOGY SOLUTIONS (HOWARD INDUSTRIES INC.)	HARDWARE, EQUIPMENT
53644	ITAD SOLUTIONS (TABER GROUP, LLC)	SOFTWARE, TECH. RELATED SERVICES
26735	IXL LEARNING, INC.	SOFTWARE
50481	JAMF SOFTWARE, LLC (JAMF HOLDINGS, INC & SUBSIDIARIES)	SOFTWARE, TECH. RELATED SERVICES
52901	MERGE LABS, INC.	HARDWARE, SOFTWARE
52163	MOBYMAX, LLC	SOFTWARE
41478	NETSYNC NETWORK SOLUTIONS	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES
46309	NEWSOLA INC	SOFTWARE
53652	ORI LEARNING (SPECIALNEEDSWARE, INC)	SOFTWARE
53646	PARTS-PEOPLE.COM, INC. (GILL)	HARDWARE, EQUIPMENT, TECH. RELATED SERVICES
135	PERFECTION LEARNING CORPORATION	SOFTWARE
53648	PERFORMANCE SCORING	SOFTWARE
53643	PRETTYMAN & ASSOCIATES, INC	CONSULTING SERVICES
53645	PRIME SYSTEMS (R.L.S INTERESTS INC)	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES,
48150	PROCOMPUTING LLC	HARDWARE, SOFTWARE, EQUIPMENT
42283	RETHINK ED (RETHINK AUTISM INC.)	SOFTWARE
53647	RIVERSIDE TECHNOLOGIES, INC.	HARDWARE, TECH. RELATED SERVICES,
51890	SILICON MOUNTAIN MEMORY (WTK, LLC)	HARDWARE

SUMMARY

RFP2023-612 TECHNOLOGY EQUIPMENT, PRODUCTS, AND SERVICES

CONTRACT DATES: DECEMBER 19, 2023 - DECEMBER 18, 2028

VENDOR #	COMPANY NAME	SERVICE(S) PROVIDED
38521	SNO SITES (TBP PRODUCTIONS, LLP)	SOFTWARE
53649	SYSTEM LIQUIDATION (CNB COMPUTERS USA, INC.)	HARDWARE
53653	TELTECH COMMUNICATIONS, LLC	EQUIPMENT
53651	TRAFERA LLC	HARDWARE, SOFTWARE, TECH. RELATED SERVICES
41701	VEX ROBOTICS INC.	HARDWARE
50392	VIRTUCOM, INC.	HARDWARE
52307	WORLD WIDE TECHNOLOGY, LLC	HARDWARE, SOFTWARE, EQUIPMENT, TECH. RELATED SERVICES, CONSULTING SERVICES

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: IFB2023-614 Commercial Cafeteria Equipment
Date: December 18, 2023

The Purchasing Department processed a bid on behalf of our Food Service Department for Commercial Cafeteria Equipment to be delivered and installed at multiple campuses across the district.

Impact Statement: N/A

It is recommended: That IFB2023-614 Commercial Cafeteria Equipment approved as recommended.

Resource Person(s): Joanna Higginbotham, Director of Purchasing
Marlene Harbeson, CFO

Respectfully submitted,

Shawn Pratt
Superintendent

Dr. Dennis Womack
Assistant Superintendent



MEMORANDUM

TO: Shawn Pratt, Superintendent

FROM: Joanna Higginbotham, Director of Purchasing

DATE: December 18, 2023

RE: IFB2023-614 Commercial Cafeteria Equipment

The above referenced bid was advertised on October 22, 2023, and October 29, 2023, with e-Bid opening on November 6, 2023. Bid notifications were sent to all registered vendors with commodities regarding Food Equipment, Machines, and Supplies via the purchasing e-Bidding site.

Eleven (11) proposals were submitted, opened, and evaluated with the recommendations detailed in the attached Bid Tabulation.

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

DOUBLE DECK CONVECTION OVEN(S), GAS									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
[ALT1] Pueblo Hotel Supply	11	EA	\$8,801.61		Bronze Convection Oven, gas, double-deck, standard depth, (5) plated racks, 11-position rack glides, porcelain interior, (2) stainless steel dependent doors with windows, solid state controls, electronic ignition, 60-minute cook timer, 2-speed fan, oven interior light, stainless steel front, top, sides & door, porcelain interior, 6" painted steel triangular legs, (2) 7.9 amps, (2) 120v/60/1-ph, NEMA 5-15P, (2) 1/2 HP, 80,000 BTU, CSA, NSF, ENERGY STAR	Southbend	BGS/23SC	1 year parts & labor including doors warranty, std	6 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$110,328.50	\$110,328.50	NO RESPONSE	Vulcan	VC44GD	1 year limited parts & labor warranty, standard	These are currently in stock with the MFR and would be brought in to the Ace Mart Warehouse. Estimated lead time is approximately 2-3 Weeks.
Sam Tell and Son Inc	1	EA	\$113,954.83	\$113,954.83	NO RESPONSE	Vulcan	VC44GD	NO RESPONSE	30-60 days
Jean's Restaurant Supply (TARI INC)	1	EA	\$115,853.98	\$115,853.98	NO RESPONSE	Vulcan	VC44GD	1 year limited parts & labor warranty, standard K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation	1- 2 Weeks lead-time
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$119,306.00	\$119,306.00	NO RESPONSE	Vulcan	VC44GD	K-12 Warranty is 2 Years Parts and Labor	Vulcan currently has a 1-2 week lead time on the VC44GD ovens.
Pueblo Hotel Supply	1	EA	\$122,952.94	\$122,952.94	NO RESPONSE	Vulcan	VC44GD	1 year limited parts & labor warranty K-12 school nutrition warranty; extends warranty period 12 months	6 Weeks
Strategic Equipment LLC (Trimark USA)	1	EA	\$125,953.74	\$125,953.74	NO RESPONSE	Vulcan	VC44GD	2 years parts and labor for K-12	2 Weeks
Hubert Company	1	EA	\$126,791.06	\$126,791.06	NO RESPONSE	Vulcan	VC44GD	Includes a K-12 School Nutrition 24 month warranty	2-4 Weeks
Supreme Fixture Company, Inc.	1	EA	\$142,597.00	\$142,597.00	NO RESPONSE	Vulcan	VC44GD	One Year	4 To 6 Weeks
Mission Restaurant Supply	1	EA	\$252,450.00	\$252,450.00	NO RESPONSE	Vulcan	VC44GD	1 year limited parts & labor warranty, standard	TBD - Pending on receipt of PO. Will push manufacture to ship all items as soon as possible to the ISD.
Wisecom Technologies Inc.	1	EA	\$253,293.70	\$253,293.70	NO RESPONSE	Vulcan	VC44GD	1 Year	8 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

CONVECTION STEAMER, GAS, BOILERLESS									
Supplier	QTY	UOM	Price	Extended	NO RESPONSE	MFR	MFR #	Warranty Information	Delivery Timeframe
Hubert Company	1	EA	\$187,635.36	\$187,635.36	NO RESPONSE	Groen	(2)GSSP-BL-3GS	(K-12 School purchases only) Two year parts and labor warranty	4-6 Weeks
Sam Tell and Son Inc	1	EA	\$193,342.56	\$193,342.56	NO RESPONSE	Groen	(2)GSSP-BL-3GS	NO RESPONSE	30-60 days
Strategic Equipment LLC (Trimark USA)	1	EA	\$196,209.44	\$196,209.44	NO RESPONSE	Groen	(2)GSSP-BL-3GS	Two years parts and labor for K-12	4-6 Weeks
Supreme Fixture Company, Inc.	1	EA	\$200,317.00	\$200,317.00	NO RESPONSE	Groen	(2)GSSP-BL-3GS	1 Year Parts & Labor	4 to 6 Weeks
Pueblo Hotel Supply	1	EA	\$201,185.28	\$201,185.28	NO RESPONSE	Groen	(2)GSSP-BL-3GS	(1) year parts & labor, (5) year cavity warranty, standard (K-12 purchases only) Two years parts and labor warranty	12 Weeks
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$203,024.00	\$203,024.00	NO RESPONSE	Groen	(2)GSSP-BL-3GS	K-12 Warranty is 2 Years Parts and Labor	Groen's current lead time is 20-25 business days after receipt of PO
Mission Restaurant Supply	1	EA	\$220,192.00	\$220,192.00	NO RESPONSE	Groen	(2)GSSP-BL-3GS	(1) year parts & labor, (5) year cavity warranty, standard; (K-12 School purchases only) Two year parts and labor warranty	Units have a 20-25 day production lead time; transit is 3-5 days
Jean's Restaurant Supply (TARI INC)	1	EA	\$227,278.20	\$227,278.20	NO RESPONSE	Groen	(2)GSSP-BL-3GS	(1) year parts & labor, (5) year cavity warranty, standard (K-12 purchases only) Two years parts and labor warranty	Approximate lead time is 20-25 business days from PO processing.
Ace Mart Restaurant Supply Co	1	EA	\$236,669.50	\$236,669.50	NO RESPONSE	Groen	(2)GSSP-BL-3GS	(1) year parts & labor, (5) year cavity warranty, standard, (K-12 School purchases only) Two year parts and labor warranty , Start-up Program, included at customer's request, water quality test and water treatment recommendation included, free start-	Estimated led time is approximately 20-25 business days after a purchase ordered is processed. These will drop ship directly from the MFR to McKinney ISD.
Wisecom Technologies Inc.	1	EA	\$405,358.80	\$405,358.80	NO RESPONSE	Groen	(2)GSSP-BL-3GS	1 year	8 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

OPEN DISPLAY MERCHANDISER (POD)									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
[ALT1] Pueblo Hotel Supply	1	EA	\$8,663.65	\$8,663.65	True Mfg. - General Foodservice Model No. TOAM-48-HC~NSL01Vertical Air Curtain Merchandiser, 48"W, (4) adjustable solid whitepowder coated cantilever shelves with LED light strip, LED interiorlighting, night cover standard, black powder coated exterior, whitealuminum interior with stainless steel floor & deck pans, leg levelers,R290 Hydrocarbon refrigerant, (2) 3/4 HP, 208-230V/60/1-ph, 7.6 amps,NEMA 6-15P, cULus, UL EPH Classified, Made in USA	True Mfg	TOAM-48-HC~NSL01	7 YEAR COMPRESSOR, 6 YEARS PARTS, 5 YEAR LABOR	4 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$13,515.50	\$13,515.50	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty, standard; 5 year compressor warranty (for self-contained units only)	6-8 Weeks lead-time
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$14,150.00	\$14,150.00	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty. 5 year compressor warranty (for self-contained units only)	Approximately 8-10 Weeks after signed drawings are received.
Sam Tell and Son Inc	1	EA	\$14,152.05	\$14,152.05	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	NO RESPONSE	30-60 days
Strategic Equipment LLC (Trimark USA)	1	EA	\$14,212.97	\$14,212.97	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts and labor; 5 years on compressor	8 Weeks
Mission Restaurant Supply	1	EA	\$14,321.00	\$14,321.00	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty, standard; 5 year compressor warranty for self contained unit	TBD - Pending on receipt of PO. Will push manufacture to ship all items as soon as possible to the ISD.
Supreme Fixture Company, Inc.	1	EA	\$14,393.00	\$14,393.00	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	One Year Parts & Labor	4 to 6 Weeks
Hubert Company	1	EA	\$14,808.10	\$14,808.10	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty, standard, 5 year compressor warranty (for self-contained units only)	4-6 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$15,043.28	\$15,043.28	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty, standard, 5 year compressor warranty (for self-contained units only)	Estimated lead time is approximately 6-8 Weeks. Please note that the lead time will not start until all required drawings if applicable are signed and approved by McKinney ISD. These will drop ship directly from the MFR to McKinney ISD.
Wisecom Technologies Inc.	1	EA	\$15,067.81	\$15,067.81	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year	8 Weeks
Pueblo Hotel Supply	1	EA	\$15,291.97	\$15,291.97	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & warranty standard, 5 year compressor warranty (self contained units only)	6 Weeks
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$16,095.33	\$16,095.33	NO RESPONSE	RPI or Equivalent	SCAS48R-II OR Equivalent	1 year parts & labor warranty, standard, 5 year compressor warranty (for self-contained units only)	6 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

COMBI OVEN, GAS									
Supplier	QTY	UOM	Price	Extended	Supplier Notes	MFR	MFR #	Warranty Information	Delivery Timeframe
Sam Tell and Son Inc	1	EA	\$21,269.57	\$21,269.57	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	NO RESPONSE	NO RESPONSE
Strategic Equipment LLC (Trimark USA)	1	EA	\$39,393.18	\$39,393.18	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor; 5 years on steam generator	2 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$39,806.01	\$39,806.01	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	Estimated lead time is approximately 2-3 Weeks.
Pueblo Hotel Supply	1	EA	\$41,779.34	\$41,779.34	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	14 Weeks
Hubert Company	1	EA	\$42,320.26	\$42,320.26	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	2-6 Weeks
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$42,353.38	\$42,353.38	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	NO RESPONSE
Supreme Fixture Company, Inc.	1	EA	\$42,670.00	\$42,670.00	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor	4 To 6 Weeks: SPECIAL NOTE: Per Justin Price, no factory authorized installation is to be quoted:
Mission Restaurant Supply	1	EA	\$42,952.00	\$42,952.00	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	TBD - Pending on receipt of PO. Will push manufacture to ship all items as soon as possible to the ISD.
Jean's Restaurant Supply (TARI INC)	1	EA	\$48,500.30	\$48,500.30	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	2 years parts and labor, 5 years steam generator warranty	2 Weeks lead-time
Wisecom Technologies Inc.	1	EA	\$70,566.32	\$70,566.32	NO RESPONSE	Rational or Equivalent	ICP 6-FULL ON 6-FULL NG 208/240V 1 PH or Equivalent	1 Year	8 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

HOT WATER DISPENSER									
Supplier	QTY	UOM	Price	Extended	Supplier Notes	MFR	MFR #	Warranty Information	Delivery Timeframe
Mission Restaurant Supply	1	EA	\$11,022.00	\$11,022.00	NO RESPONSE	Hatco	AWD-12	N/A	TBD - upon receipt of the ISD PO we will push the vendor to ship the order to the ISD Warehouse as soon as possible.
Supreme Fixture Company, Inc.	1	EA	\$11,394.00	\$11,394.00	NO RESPONSE	Hatco	AWD-13	One Year parts & Labor	4 To 6 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$11,759.55	\$11,759.55	NO RESPONSE	Hatco	AWD-14	1 year parts and service	NO RESPONSE
Strategic Equipment LLC (Trimark USA)	1	EA	\$11,759.55	\$11,759.55	NO RESPONSE	Hatco	AWD-15	1 year parts and labor	4 weeks
Pueblo Hotel Supply	1	EA	\$11,759.55	\$11,759.55	NO RESPONSE	Hatco	AWD-16	NO RESPONSE	4 Weeks
Sam Tell and Son Inc	1	EA	\$11,759.55	\$11,759.55	NO RESPONSE	Hatco	AWD-17	NO RESPONSE	NO RESPONSE
Hubert Company	1	EA	\$11,759.55	\$11,759.55	NO RESPONSE	Hatco	AWD-18	NO RESPONSE	1-2 Weeks
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$11,766.00	\$11,766.00	NO RESPONSE	Hatco	AWD-19	1 year parts and labor	Approximately 2-3 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$11,859.55	\$11,859.55	NO RESPONSE	Hatco	AWD-20	NOTE: Includes 24/7 parts & service assistance, call 414-671-6350/ Warranty consists of 24/7 parts and service assistance (US and Canada only)	Estimated lead time is approximately 10-12 business days. Item will drop ship directly from the MFR.
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$12,723.36	\$12,723.36	NO RESPONSE	Hatco	AWD-21	NOTE: Includes 24/7 parts & service assistance, call 414-671-6350	NO RESPONSE

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

PASS THRU REFRIGERATOR									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
[ALT1] Pueblo Hotel Supply	1	EA	\$9,500.18	\$9,500.18	Extra-Wide Refrigerator, pass-thru, 28-1/2"W, one-section, self-contained refrigeration, stainless steel exterior & interior, standarddepth, half-height solid doors, cylinder locks, electronic control withdigital display, hi-low alarm, condensate evaporator, R290Hydrocarbon refrigerant, 1/4 HP, cETLus, NSF	Continental Refrigerator	1RENSSPTH	6 Year Parts and Labor; Additional 1 year compressor part	6 Weeks
[ALT1] Hubert Company	1	EA	\$11,183.43	\$11,183.43	Spl Ga Specline Pass- Thru Refg , With S/S Interior. Control Side Sec 1 Hinged Right Lower Half S/S Upper Half S/S, Service Side Sec 1 Hinged Right Lower Half S/S Upper Half S/S	Delfield	GARPT1P-SH-I2	3 years parts and Labor, 7 year compressor	6-8 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$15,370.40	\$15,370.40	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	Estimated lead time is approximately 4 Weeks. Items will drop ship directly from the MFR to McKinney ISD. Please specify door hinging when placing an order.
Strategic Equipment LLC (Trimark USA)	1	EA	\$17,425.54	\$17,425.54	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6 years parts and labor; 7 years on compressor	4 Weeks
Mission Restaurant Supply	1	EA	\$17,994.00	\$17,994.00	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	TBD - upon receipt of the ISD PO we will push the vendor to ship the order to the ISD Warehouse as soon as possible.
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$18,149.51	\$18,149.51	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard	NO RESPONSE
Hubert Company	1	EA	\$18,275.59	\$18,275.59	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor	4-6 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$18,468.06	\$18,468.06	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	4 Weeks lead-time
Supreme Fixture Company, Inc.	1	EA	\$18,528.00	\$18,528.00	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6 Year Parts & Labor, 7 year compressor	4To 6 Weeks
Sam Tell and Son Inc	1	EA	\$19,612.74	\$19,612.74	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	NO RESPONSE	NO RESPONSE
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$19,625.00	\$19,625.00	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard	Approximately 4-6 Weeks after receipt of PO
Pueblo Hotel Supply	1	EA	\$19,839.85	\$19,839.85	NO RESPONSE	Traulsen or Equivilentt	RHT132WPUT-HHS or Equivilentt	6 year parts and labor; additional 1 year compressor part	6 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

PASS-THRU HEATED CABINET									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
[ALT1] Hubert Company	1	EA	\$10,319.05	\$10,319.05	Spl Ga Specline Pass- Thru Heated , With S/S Interior. Control Side Sec 1 Hinged Right Lower Half S/S Upper Half S/S, Service Side Sec 1 Hinged Right Lower Half S/S Upper Half S/S	Delfield	GAHPT1-SH-I2	3 year parts and labor	6-8 Weeks
[ALT1] Pueblo Hotel Supply	1	EA	\$11,014.79	\$11,014.79	Designer Line Heated Cabinet, extra wide pass-thru, one-section, 22cu. ft. capacity, (3) shelves, stainless steel exterior & interior, standarddepth, hinged half-doors, electronic control with digital display, hi-low alarm, cETLus, NSF	Continental Refrigerator	DL1WE-SS-PT-HD	3 years parts and labor	6 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$13,368.60	\$13,368.60	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor, standard. Visit www.traulsen.com for details	Estimated lead time is approximately 4 Weeks. Items will drop ship directly from the MFR to McKinney ISD. Please specify door hinging when placing an order.
Strategic Equipment LLC (Trimark USA)	1	EA	\$15,161.24	\$15,161.24	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6 years parts and labor	4 Weeks
Mission Restaurant Supply	1	EA	\$15,689.00	\$15,689.00	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	TBD - upon receipt of the ISD PO we will push the vendor to ship the order to the ISD Warehouse as soon as possible.
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$15,816.99	\$15,816.99	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor, standard	NO RESPONSE
Hubert Company	1	EA	\$15,928.86	\$15,928.86	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor, standard.	4-6 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$16,068.30	\$16,068.30	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor, standard. Visit www.traulsen.com for details	4 Weeks lead-time
Sam Tell and Son Inc	1	EA	\$16,781.58	\$16,781.58	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	NO RESPONSE	NO RESPONSE
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$17,075.00	\$17,075.00	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6-year parts & labor and 7 year compressor, standard	Approximately 4-6 Weeks after receipt of PO
Pueblo Hotel Supply	1	EA	\$17,290.11	\$17,290.11	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6 YEAR PARTS & LABOR	6 Weeks
Supreme Fixture Company, Inc.	1	EA	\$17,787.00	\$17,787.00	NO RESPONSE	Traulsen or Equivilentt	RHF132WP-HHS or Equivilentt	6 years parts and labor, 7 year compressor	4 To 6 Weeks

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

ROLL-IN REFRIGERATOR									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
[ALT1] Pueblo Hotel Supply	1	EA	\$9,968.10	\$9,968.10	SPEC SERIES Refrigerator, roll-in, (2) stainless steel doors with locks, cam-lift hinges, digital temperature control, incandescent interior lighting, stainless steel ramps, stainless steel front & sides, stainless steel interior, 1/2 HP, 115v/60/1-ph, 11.8 amps, NEMA 5-15P, (accommodates 27"W x 29"D x 66"H carts, NOT included), cULus, ULEPH Classified, Made in USA	True MFG	STR2RRI-2S	3 years parts and labor, 5 year compressor	6 Weeks
[ALT1] Hubert Company	1	EA	\$12,854.93	\$12,854.93	Specification Line Refrigerator, Roll-In, two-section, 76.5 cubic feet capacity, top-mounted self-contained refrigeration system, (2) full-height hinged solid doors (locking), 4.3" easyTouch screen temperature display/control with remote monitoring, LED interior lighting, 1" tall stainless steel ramp, stainless steel exterior front, sides & interior, GreenGenius™ R290 Hydrocarbon refrigerant, 0.38 HP, 115v/60/1-ph, 6.5 amps, NEMA 5-15P, NSF, cULus, ENERGY STAR	Delfield	GRR12P-S	3 years parts and labor, 7 year compressor	6-8 Weeks
Ace Mart Restaurant Supply Co	1	EA	\$17,709.89	\$17,709.89	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	Estimated lead time is approximately 3 Weeks. Items will drop ship directly from the MFR to McKinney ISD. Please specify door hinging when placing an order.
Strategic Equipment LLC (Trimark USA)	1	EA	\$20,032.30	\$20,032.30	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6 years parts and labor; 7 years on comperssor	4 Weeks
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$20,635.74	\$20,635.74	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor,	NO RESPONSE
Mission Restaurant Supply	1	EA	\$20,729.00	\$20,729.00	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	TBD - upon receipt of the ISD PO we will push the vendor to ship the order to the ISD Warehouse as soon as possible.
Hubert Company	1	EA	\$21,009.49	\$21,009.49	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6 years parts and labor, 7 year compressor	6-8 Weeks
Supreme Fixture Company, Inc.	1	EA	\$21,224.00	\$21,224.00	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6 Year parts & Labor, 7 year compressor	4 To 6 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$21,230.64	\$21,230.64	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor, standard. Visit www.traulsen.com for details	4 Weeks lead-time
Sam Tell and Son Inc	1	EA	\$21,894.10	\$21,894.10	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	NO RESPONSE	NO RESPONSE
Pueblo Hotel Supply	1	EA	\$22,557.56	\$22,557.56	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor, standard.	4 Weeks
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$22,558.00	\$22,558.00	NO RESPONSE	Traulsen or Equivilentt	RRI232HUT-FHS or Equivilentt	6-year parts & labor and 7 year compressor, standard	Approximately 4-6 Weeks after receipt of PO

**BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT**

OPEN DISPLAY MERCHANDISER (Java City)									
Supplier	QTY	UOM	Price	Extended	Supplier Notes	MFR	MFR #	Warranty Information	Delivery Timeframe
Sam Tell and Son Inc	1	EA	\$15,800.40	\$15,800.40	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	NO RESPONSE	NO RESPONSE
Hubert Company	1	EA	\$18,028.73	\$18,028.73	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited, 5 year compressor	6-8 Weeks
Jean's Restaurant Supply (TARI INC)	1	EA	\$18,161.97	\$18,161.97	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited warranty standard	6-8 Weeks lead-time
Pueblo Hotel Supply	1	EA	\$18,174.15	\$18,174.15	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 YEAR LIMITED WARRANTY; 5 YEAR. COMPRESSOR WARRNTY	NO RESPONSE
Mission Restaurant Supply	1	EA	\$18,996.00	\$18,996.00	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited warranty standard; 5 year compressor warranty	TBD - upon receipt of the ISD PO we will work to push the vendor to delivery as soon as possibl.e
Strategic Equipment LLC (Trimark USA)	1	EA	\$19,034.77	\$19,034.77	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year parts and labor; 5 years compressor	8 Weeks
Supreme Fixture Company, Inc.	1	EA	\$19,238.00	\$19,238.00	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	One Year Limited Warranty	4 to 6 Weeks
Kommerical Kitchens (TERRY WOODARD ENTERPRISES, INC.)	1	EA	\$19,265.00	\$19,265.00	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited warranty, 5 year compressor warranty	NO RESPONSE
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$19,270.47	\$19,270.47	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited warranty standard 5 year compressor warranty	NO RESPONSE
Ace Mart Restaurant Supply Co	1	EA	\$19,922.07	\$19,922.07	NO RESPONSE	RPI or Equivalent	SCCB36R-CD or Equivalentt	1 year limited warranty standard, 5 year compressor warranty	Estimated lead time is approximately 6-8 Weeks. Please note that the lead time will not start until all required drawings if applicable are signed and approved by McKinney ISD. These will drop ship directly from the MFR to McKinney ISD.

BID TABULATION
IFB2023-614 - COMMERCIAL CAFETERIA EQUIPMENT

ICE MAKER, CUBE-STYLE									
Supplier	QTY	UOM	Price	Extended	Supplier Notes / Alternate Description	MFR	MFR #	Warranty Information	Delivery Timeframe
Ace Mart Restaurant Supply Co	1	EA	\$7,491.96	\$7,491.96	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 year parts & labor warranties, 5 year parts & labor warranties on Evaporator, Bin: 3 year parts & labor warranties	Estimated lead time is approximately 18-26 Weeks. Item will drop ship directly to McKinney ISD from the MFR.
[ALT1] Hubert Company	1	EA	\$7,784.11	\$7,784.11	Indigo NXT™ QuietQube Ice Maker, cube-style, air-cooled, designed for remote refrigeration (condensing unit and lines sold separately), 30"W x 24"D x 21-1/2 production capacity up to 634 lb/24 hours at 70/50 (530 lb AHRI certified at 90/70), DuraTech™ exterior, half-dice size cubes, CVD Technology, NSF, cULus, ENERGY STARIncrease production from 580# to 665#	Manitowoc	IYF0600N-261	3 years parts/labor, 5 year compressor	4-6 Weeks
Hubert Company	1	EA	\$7,786.01	\$7,786.01	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 years parts/labor, 5 year compressor	8-10 Weeks
Sam Tell and Son Inc	1	EA	\$7,848.72	\$7,848.72	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	NO RESPONSE	NO RESPONSE
Jean's Restaurant Supply (TARI INC)	1	EA	\$7,964.89	\$7,964.89	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 year parts & labor (Machine), 5 year parts & labor (Evaporator), 5 year parts & 3 years labor (Compressor), standard; 5 year parts & 3 year labor Compressor warranty BUT please refer to the spec's sheets for all warranty	Estimated 45-60-day lead time
Strategic Equipment LLC (Trimark USA)	1	EA	\$7,970.90	\$7,970.90	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 years parts and labor; 5 years on compressor	8 Weeks
Pueblo Hotel Supply	1	EA	\$8,246.90	\$8,246.90	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 YEAR PARTS & LABOR; 5 YEAR PARTS & LABOR ON EVAPORATOR; 5 year compressor & CONDENSER	12 Weeks
Douglas Equipment (Douglas Food Stores Inc)	1	EA	\$8,263.57	\$8,263.57	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 year parts & labor warranties 5 year parts & labor warranties on Evaporator 5 year parts on compressor & condenser	NO RESPONSE
Supreme Fixture Company, Inc.	1	EA	\$8,474.00	\$8,474.00	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 years parts and labor, 5 Year Parts & Labor on Edaporator, & 5 Year Parts On Compressor & Condenser	4 To 6 Weeks
Mission Restaurant Supply	1	EA	\$8,699.00	\$8,699.00	NO RESPONSE	Scotsman or Equivilentt	C0630SR-32 Prodigy Elite or Equivilentt	3 year parts & labor warranties; 5 year parts & labor warranties on Evaporator	Ice Machine itself has a 20-24 week production lead time; Bin and Line Set are currently in stock.

McKinney Independent School District
#1 Duvall Street, McKinney, Texas 75069

To: Board of Trustees
From: Shawn Pratt, Superintendent
Subject: District of Innovation Plan Amendment #2
Date: December 18, 2023

Texas Education Code 33.913 requires tutors providing supplemental instruction to students in kindergarten through grade 12 to be active or retired teachers. This requirement limits the applicant pool and it is becoming increasingly more difficult to find certified tutors, particularly certified bilingual tutors. After further discussion with the district advisory committee, an amendment is being requested to provide additional options for locally approving qualified applicants based on a review of additional criteria.

Impact Statement: A District of Innovation may adopt a plan that includes exemptions from most of the same state laws that are not applicable to open enrollment charter schools, providing greater local control and increased freedom and flexibility.

It is recommended: The Board approve the locally developed innovation plan amendment.

Resource Person(s): Melanie Roleeh and Chad Teague

Respectfully submitted,

Shawn Pratt
Superintendent

Geoff Sanderson
Chief Accountability Officer

McKinney Independent School District

Local Innovation Plan, Amendment #2

Draft Version

TIMELINE

Date	Action
November 13, 27, 2023	Planning meetings held to review research and findings.
December 4, 2023	District Advisory Committee (DAC) meeting
December 11, 2023	Local Innovation Plan, Amendment #2, posted online
December 18, 2023 (anticipated)	McKinney ISD Board of Trustees votes on Local Innovation Plan, Amendment #2.
December 21, 2023 (anticipated)	If approved, McKinney ISD submits Local Innovation Plan, Amendment #2, to the Texas Education Agency.

TERM

This amendment will adhere to the same term of the Local Innovation Plan renewal and will begin on December 18, 2023, and will end on June 30, 2028, unless terminated, amended, and/or renewed in accordance with the law.

AMENDMENT(s)

The District proposes exemptions in the following areas:

Use of Non-Teachers in a Tutoring Program

{TEC §33.913 and DBA(LEGAL)}

Texas Education Code 33.913 requires tutors providing supplemental instruction to students in kindergarten through grade 12 to be active or retired teachers. This requirement applies to tutors providing this service for compensation, on a volunteer basis, or both. Similar to the increased difficulty for school districts to staff all critical teaching positions, there is also a shortage of certified tutors, particularly certified bilingual tutors. This exemption would allow the district to utilize otherwise qualified individuals whose experience and/or background satisfy the requisites to provide supplemental instruction. This exemption would also support recruitment and retention efforts towards securing future teachers by providing greater opportunities as part of the talent development process.

**DONATIONS
LESS THAN \$5,000
NOVEMBER 2023**

To:	From:	Purpose:	Cash Received:	Supply/ Equipment Value:
Partners In Education	Texas Health of Allen	1300 Feminine Hygiene Products		?
Glen Oaks	Balkan LLC	Principal Account	\$403.00	
McKinney High School JROTC	Watson and Chalin Manufacturing	Activities	\$1,500.00	
McKinney High School JROTC	Texas Assoc. for Court Administrators	Activities	\$150.00	
McKinney High School JROTC	Absort	Activities	\$500.00	
McKinney High School JROTC	Metroplex Military Charitable Trust	Activities	\$2,000.00	
McKinney High School Broadcasting	MHS Basketball Booster Club	Activities	\$500.00	
McKinney High School First In Family	MHS Basketball Booster Club	Activities & Scholarships	\$500.00	
McKinney High School Principal Fund	MHS Basketball Booster Club	Activities	\$1,428.00	64
Total			\$6,981.00	\$0.00

2016 Bond Report

November 2023 (December Board Meeting 2023)

Source	Budget	Received	Remaining
Bonds Issued (2000 Series)	12,500,000	12,500,000	0
Bonds Issued (2016 Series)	220,000,000	220,000,000	0
Land Sold	1,989,640	1,989,640	0
Erate	2,123,568	2,123,568	0
Interest Earned	5,968,971	5,968,971	0
Other	5,312,893	5,312,893	0
Total	247,895,072	247,895,072	0

16-17 Budget Fund 199 - General Operating Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
Grand Total	11,131,556	11,123,468	0	8,088	
Stadium (16-17 General Operating Fund Only)	7,131,556	7,131,556	0	0	
Payment to City (Sewer & Turn Lanes)	0	0	0	0	
FF&E	0	0	0	0	
Technology	0	0	0	0	
Easements	0	0	0	0	
Testing	0	0	0	0	
Pre-Construction Services - Manhattan	0	0	0	0	
Advent (Branding Contract)	0	0	0	0	
Guaranteed Max Price (GMP)	7,131,556	7,131,556	0	0	
Architectural & Engineering	0	0	0	0	
Athletics Refresh (16-17 General Operating Fund Only)	700,000	700,000	0	0	
Athletics Refresh	700,000	700,000	0	0	
Fine Arts Refresh (16-17 General Operating Fund Only)	700,000	700,000	0	0	
Fine Arts Refresh	700,000	700,000	0	0	
Furniture Refresh (16-17 General Operating Fund Only)	300,000	292,417	0	7,583	
Furniture Refresh	300,000	292,417	0	7,583	
1:World (16-17 General Operating Fund Only)	2,000,000	1,999,495	0	505	
1:World	2,000,000	1,999,495	0	505	
Technology (16-17 General Operating Fund Only)	300,000	300,000	0	0	
Technology	300,000	300,000	0	0	

17-18 Budget Fund 199 - General Operating Fund					
Project	Budget	Actual Expenditures	Encumbrances	Remaining	
Grand Total	5,000,000	3,498,482	0	1,501,519	
Athletics Turfs (17-18 General Operating Fund Only)	1,000,000	499,999	0	500,001	
Athletics Turfs	1,000,000	499,999	0	500,001	
Fine Arts Refresh (17-18 General Operating Fund Only)	1,000,000	998,487	0	1,513	
Fine Arts Refresh	1,000,000	998,487	0	1,513	
Furniture Refresh (17-18 General Operating Fund Only)	1,000,000	0	0	1,000,000	
Furniture Refresh	1,000,000	0	0	1,000,000	
1:World (17-18 General Operating Fund Only)	2,000,000	1,999,995	0	5	
1:World	2,000,000	1,999,995	0	5	

Fund 613 - 2011 Construction Fund				
Project	Budget	Actual Expenditures	Encumbrances	Remaining
Grand Total	8,911,959	8,911,959	0	0
Stadium (2011 Construction Fund Only)	8,911,959	8,911,959	0	0
Payment to City (Sewer & Turn Lanes)	0	0	0	0
FF&E	0	0	0	0
Technology	0	0	0	0
Easements	0	0	0	0
Testing	515,128	515,128	0	0
Pre-Construction Services - Manhattan	37,500	37,500	0	0
Advent (Branding Contract)	0	0	0	0
Guaranteed Max Price (GMP)	5,352,331	5,352,331	0	0
Architectural & Engineering	3,007,000	3,007,000	0	0

Fund 461 - Athletics Sports Advertising				
Project	Budget	Actual Expenditures	Encumbrances	Remaining
Grand Total	100,000	100,000	0	0
Stadium (Athletics Sports Marketing Only)	100,000	100,000	0	0
Payment to City (Sewer & Turn Lanes)	0	0	0	0
FF&E	0	0	0	0
Technology	0	0	0	0
Easements	0	0	0	0
Testing	0	0	0	0
Pre-Construction Services - Manhattan	0	0	0	0
Advent (Branding Contract)	100,000	100,000	0	0
Guaranteed Max Price (GMP)	0	0	0	0
Architectural & Engineering	0	0	0	0

Fund 614 - 2016 Construction Fund				
Project	Budget	Actual Expenditures	Encumbrances	Remaining
Grand Total	247,895,071	243,517,345	4,328,943	48,783
Stadium (2016 Construction Fund Only)	53,493,258	53,493,258	0	0
Payment to City (Sewer & Turn Lanes)	936,126	936,126	0	0
FF&E	602,232	602,232	0	0
Technology	602,754	602,754	0	0
Easements	102,500	102,500	0	0
Testing	211,196	211,196	0	0
Pre-Construction Services - Manhattan	0	0	0	0
Advent (Branding Contract)	0	0	0	0
Guaranteed Max Price (GMP)	50,945,450	50,945,450	0	0
Architectural & Engineering	93,000	93,000	0	0
MHS Auditorium, Gym & Nat	26,769,779	26,769,779	0	0
FF&E	179,581	179,581	0	0
Technology	192,810	192,810	0	0
Testing	437,548	437,548	0	0
Guaranteed Max Price (GMP)	24,545,183	24,545,183	0	0
Architectural & Engineering	1,414,658	1,414,658	0	0
MNHS	12,739,134	12,739,134	0	0
Consultant	317,754	317,754	0	0
HVAC	2,648,178	2,648,178	0	0
Refresh	9,773,202	9,773,202	0	0
Valley Creek	3,001,592	3,001,592	0	0
Drainage Project	176,999	176,999	0	0
Consultant	69,825	69,825	0	0
Refresh	2,754,768	2,754,768	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	0	0	0	0
Guaranteed Max Price (GMP)	0	0	0	0
Architectural & Engineering	0	0	0	0

Glen Oaks	3,876,201	3,876,200	0	0
Consultant	93,385	93,385	0	0
HVAC	53,611	53,611	0	0
Refresh	3,729,205	3,729,205	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	0	0	0	0
Guaranteed Max Price (GMP)	0	0	0	0
Architectural & Engineering	0	0	0	0
MBHS Fine Arts	4,127,302	4,127,302	0	0
FF&E	10,546	10,546	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	66,709	66,709	0	0
Guaranteed Max Price (GMP) & Refresh	3,803,645	3,803,645	0	0
Architectural & Engineering	246,402	246,402	0	0
CMS Fine Arts	3,855,108	3,855,108	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	51,750	51,750	0	0
Guaranteed Max Price (GMP) & Refresh	3,570,150	3,570,150	0	0
Architectural & Engineering	233,208	233,208	0	0
EMS Fine Arts	3,521,707	3,521,707	0	0
FF&E	0	0	0	0
Inflation	0	0	0	0
Technology	0	0	0	0
Testing	50,286	50,286	0	0
Guaranteed Max Price (GMP) & Refresh	3,260,017	3,260,017	0	0
Architectural & Engineering	211,404	211,404	0	0
Eddins	2,905,366	2,905,366	0	0
Consultant	86,973	86,973	0	0
HVAC	873,029	873,029	0	0
Refresh	1,945,364	1,945,364	0	0
Walker	2,964,653	2,964,653	0	0
Consultant	91,072	91,072	0	0
HVAC	886,282	886,282	0	0
Refresh	1,987,299	1,987,299	0	0
Wolford	4,081,688	4,081,688	0	0
Consultant	83,250	83,250	0	0
HVAC	1,159,832	1,159,832	0	0
Refresh	2,838,606	2,838,606	0	0
Malvern	4,435,194	4,435,194	0	0
Consultant	1,250	1,250	0	0
HVAC	1,224,397	1,224,397	0	0
Refresh	3,209,547	3,209,547	0	0
McNeil	4,258,112	4,258,112	0	0
Consultant	40,827	40,827	0	0
HVAC	1,121,574	1,121,574	0	0
Refresh	3,095,711	3,095,710	0	0
Caldwell	4,066,728	4,066,728	0	0
Consultant	80,000	80,000	0	0
HVAC	945,592	945,592	0	0
Refresh	3,041,136	3,041,136	0	0
Vega	3,873,571	3,873,571	0	0
Consultant	82,984	82,984	0	0
HVAC	1,116,054	1,116,054	0	0
Refresh	2,674,533	2,674,533	0	0
Johnson	2,870,856	2,870,856	0	0
Refresh	2,870,856	2,870,856	0	0
Serenity	0	0	0	0
Building	0	0	0	0

Health, Safety & Security	3,908,570	3,905,125	3,445	0
AED's & Scanners	283,895	283,895	0	0
Cameras	2,204,896	2,201,451	3,445	0
Fire Alarms	187,653	187,653	0	0
Playground Equipment	541,104	541,104	0	0
Primus Locks	265,029	265,029	0	0
Sidewalks	425,993	425,993	0	0
HVAC, Roof, End of Life	14,901,342	10,580,409	4,272,150	48,783
2011 Program Facility Upgrades	1,406,503	1,406,503	0	0
Bad Weather	1,606,174	1,606,173	0	0
Vans, Trucks, Trailers, Buses	5,189,313	990,061	4,199,253	0
Carpet	87,400	87,400	0	0
Electrical	364,538	364,538	0	0
Equipment	0	0	0	0
Flooring	311,814	311,814	0	0
HVAC	93,345	93,345	0	0
ITE & GE	0	0	0	0
Lighting	349,293	349,293	0	0
Paint	142,056	142,056	0	0
Parking	1,306,483	1,306,483	0	0
Plumbing	141,965	141,965	0	0
Roof	1,291,885	1,291,885	0	0
Transformer	0	0	0	0
Wash Stations	0	0	0	0
Water Coolers	24,522	24,522	0	0
Facility Upgrades	2,569,264	2,447,585	72,897	48,782
Boilers	10,812	10,812	0	0
Wall Finish	5,975	5,975	0	0
Transportation & Fueling	2,848,635	2,848,635	0	0
Fees & Equipment	546,590	546,590	0	0
Fencing	0	0	0	0
Fueling Center	0	0	0	0
Inflation	0	0	0	0
Paving	2,302,045	2,302,045	0	0
Athletic Turfs	12,781,578	12,781,578	0	0
Athletic Turfs	12,781,578	12,781,578	0	0
Athletics Refresh (2016 Construction Fund Only)	4,860,987	4,860,987	0	0
Athletics Refresh	4,860,987	4,860,987	0	0
Fine Arts Refresh (2016 Construction Fund Only)	4,227,435	4,223,755	3,680	0
Fine Arts Refresh	4,227,435	4,223,755	3,680	0
Furniture Refresh (2016 Construction Fund Only)	3,738,215	3,738,215	0	0
Furniture Refresh	3,738,215	3,738,215	0	0
Digital Marquees	968,249	968,249	0	0
Digital Marquees	968,249	968,249	0	0
Technology (2016 Construction Fund Only)	38,878,206	38,878,205	0	0
Technology	38,878,206	38,878,205	0	0
1:World (2016 Construction Fund Only)	16,262,625	16,262,625	0	0
1:World	16,262,625	16,262,625	0	0
Elementary #22	1,897,957	1,848,289	49,668	0
Elementary #22	1,897,957	1,848,289	49,668	0
Maintenance Building	0	0	0	0
Maintenance Building	0	0	0	0
Land Purchase	1,763,843	1,763,843	0	0
Land Purchase	1,763,843	1,763,843	0	0
Arbitrage	17181	17181	0	0
Arbitrage	17181	17181	0	0

Stadium & Event Center Funding Check

Project	Budget	Actual Expenditures	Encumbrances	Remaining
Stadium (General Operating, 2011 Bond & 2016 Bond)	69,636,773	69,636,772	0	0
Payment to City (Sewer & Turn Lanes)	936,126	936,126	0	0
FF&E	602,232	602,232	0	0
Technology	602,754	602,754	0	0
Easements	102,500	102,500	0	0
Testing	726,324	726,324	0	0
Pre-Construction Services - Manhattan	37,500	37,500	0	0
Advent (Branding Contract)	100,000	100,000	0	0
Guaranteed Max Price (GMP)	63,429,337	63,429,337	0	0
Architectural & Engineering	3,100,000	3,100,000	0	0

2021 Bond Report

November 2023 (December Board Meeting 2023)

Source	Budget	Received	Remaining
Grand Total	292,024,159	199,024,159	93,000,000
Bonds (2021 Bond Program)	275,000,000	182,000,000	93,000,000
Land Sale	7,371,261	7,371,261	0
Interest Earned	7,454,550	7,454,550	0
Other	2,198,348	2,198,348	0

Fund 615 - 2021 Construction Fund				
Project	Budget	Actual Expenditures	Encumbrances	Remaining
Grand Total	283,879,389	85,219,758	21,398,476	177,261,156
Elementary #22	35,000,000	30,339,406	1,933,320	2,727,275
Construction (including Technology Infrastructure)	29,992,716	28,314,390	1,639,367	38,959
Architectural, Engineering, Geotechnical, etc.	1,650,000	12,500	0	1,637,500
Independent Materials Testing, Utilities (including Fiber), etc.	1,000,000	367,048	41,615	591,338
Furniture, Fixture & Equipment, etc	2,357,284	1,645,468	252,338	459,478
SJMS to 1500 Expansion & Fine Arts	23,000,000	0	0	23,000,000
Construction (including Technology Infrastructure)	20,000,000	0	0	20,000,000
Architectural, Engineering, Geotechnical, etc.	1,500,000	0	0	1,500,000
Independent Materials Testing, Utilities (including Fiber), etc.	500,000	0	0	500,000
Furniture, Fixture & Equipment, etc	1,000,000	0	0	1,000,000
MBHS STEM, CTE & Fine Arts	8,000,000	0	0	8,000,000
Construction (including Technology Infrastructure)	6,500,000	0	0	6,500,000
Architectural, Engineering, Geotechnical, etc.	750,000	0	0	750,000
Independent Materials Testing, Utilities (including Fiber), etc.	250,000	0	0	250,000
Furniture, Fixture & Equipment, etc	500,000	0	0	500,000
MBHS Refresh	31,000,000	45,450	174,288	30,780,262
Consultant	350,000	0	0	350,000
HVAC	8,000,000	0	0	8,000,000
Refresh	22,650,000	45,450	174,288	22,430,262
SJMS Refresh	17,800,000	7,550,384	70,151	10,179,465
Consultant	200,000	120,941	0	79,059
HVAC	2,607,055	1,599,888	0	1,007,167
Refresh	14,992,945	5,829,554	70,151	9,093,240
EMS Refresh	21,000,000	401,178	3,422,311	17,176,511
Consultant	200,000	108,000	27,000	65,000
HVAC	6,000,000	0	2,264,711	3,735,289
Refresh	14,800,000	293,178	1,130,600	13,376,222
Webb Refresh	7,025,000	3,926,866	3,911	3,094,223
Consultant	100,000	35,300	0	64,700
HVAC	171,810	171,810	0	0
Refresh	6,753,190	3,719,756	3,911	3,029,523
Slaughter Refresh	7,365,000	5,983,409	488,699	892,892
Consultant	174,000	134,375	34,000	5,625
HVAC	1,855,000	1,180,648	127,703	546,649
Refresh	5,336,000	4,668,386	326,996	340,618
Finch Refresh	8,000,000	30,759	798,415	7,170,826
Consultant	100,000	30,000	10,000	60,000
HVAC	316,715	0	316,715	0
Refresh	7,583,285	759	471,700	7,110,826
Burks Refresh	7,000,000	3,072,708	13,532	3,913,760
Consultant	100,000	43,912	0	56,088
HVAC	130,293	124,911	0	5,382
Refresh	6,769,707	2,903,885	13,532	3,852,290
Bennett Refresh	7,500,000	3,555	0	7,496,445
Consultant	100,000	3,555	0	96,445
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
Minshew Refresh	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	6,900,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000

Wilmeth Refresh	7,500,000	0	0	7,500,000
Consultant	100,000	0	0	100,000
HVAC	2,500,000	0	0	2,500,000
Refresh	4,900,000	0	0	4,900,000
Facility Upgrades	2,000,000	594,285	179,143	1,226,572
Facility Upgrades	2,000,000	594,285	179,143	1,226,572
Furniture Refresh	975,000	76,946	3,408	894,646
Furniture Refresh	975,000	76,946	3,408	894,646
Maintenance Building	4,500,000	0	0	4,500,000
Maintenance Building	4,500,000	0	0	4,500,000
Land Purchase	2,236,736	51,434	10,000	2,175,302
Land Purchase	2,236,736	51,434	10,000	2,175,302
Serenity	791,051	0	0	791,051
Building	791,051	0	0	791,051
Health, Safety & Security	7,315,484	4,754,187	1,692,671	868,626
Health, Safety & Security	7,315,484	4,754,187	1,692,671	868,626
Athletics & Fine Arts Refresh	22,000,000	8,084,919	1,280,938	12,634,143
Athletics & Fine Arts Refresh	22,000,000	8,084,919	1,280,938	12,634,143
Technology Refresh+1:World+Classroom+CTE+Staff	42,000,000	14,686,487	4,588,041	22,725,473
Technology Refresh+1:World+Classroom+CTE+Staff	42,000,000	14,686,487	4,588,041	22,725,473
Elementary Playground Refresh	2,000,000	0	0	2,000,000
Elementary Playground Refresh	2,000,000	0	0	2,000,000
Buses	12,371,118	5,617,784	6,739,648	13,686
Buses	12,371,118	5,617,784	6,739,648	13,686

2023/2024 Energy Report

October 2022	
Total Electric All Buildings	\$328,522
Total Natural Gas All Buildings	\$13,094
Total Water/Sewer All Buildings	\$44,757
Total Irrigation All Buildings	\$16,707
Total Trash / Waste All Buildings	\$32,835
Total Cost All Buildings	\$435,915

October 2023	
Total Electric All Buildings	\$344,038
Total Natural Gas All Buildings	\$9,391
Total Water/Sewer All Buildings	\$47,798
Total Irrigation All Buildings	\$50,434
Total Trash / Waste All Buildings	\$35,066
Total Cost All Buildings	\$486,727

2022/2023	
Total Electric All Buildings	\$1,310,328
Total Natural Gas All Buildings	\$35,713
Total Water/Sewer All Buildings	\$149,014
Total Irrigation All Buildings	\$133,690
Total Trash / Waste All Buildings	\$105,774
Total Cost All Buildings	\$1,734,519

2023/2024	
Total Electric All Buildings	\$1,559,062
Total Natural Gas All Buildings	\$28,185
Total Water/Sewer All Buildings	\$149,393
Total Irrigation All Buildings	\$168,311
Total Trash / Waste All Buildings	\$112,985
Total Cost All Buildings	\$2,017,936

Construction & Maintenance Report - December 2023

Revised: 12-12-2023

Ongoing Projects

Additions to SJMS and MBHS

Design Development Documents are being prepared to be reviewed by the district and school staff.
The Construction Manager at Risk Selection will be presented to the Board at December School Board Meeting.

Summer 2024 Projects

Evans MS and Finch ES Refresh

Interior finish items are currently out to bid. Successful bidders along with pricing will be presented to the Board for approval at the January 2024 Board Meeting.

Slaughter ES Kitchen Renovation

The design of the kitchen has been completed and the consultants are completing the Construction Documents
The Job Order Contract Contractor will be presented at the January 2024 School Board Meeting along with preliminary project pricing.

Energy

Refer to attached report for monthly utility update.

72

Custodial

16 Open Positions with 6 pending background checks.

McKinney Independent School District
 Transportation Operations Report
 MISD Board Report

		MONTH	August	September	October	November	December	January	February	March	April	May	June	July	
		DAYS OF SCHOOL	17	19	19	17									
		NUMBER OF ROUTES	129	129	129	129									
REGULAR TRADITIONAL SCHOOL 2023-2024															
		REGULAR EDUCATION					SPECIAL EDUCATION					FIELD TRIPS/ATHLETICS/SHUTTLES			
		Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	AVG Daily Riders	Cost per Mile	Cost per Rider per Day	Cost	Miles	Cost per Mile	
Regular School	August-23	\$591,341.81	84,223	9,322	\$7.02	\$3.73	\$262,066.56	38,853	538	\$6.75	\$28.65	\$37,891.42	10,642	\$3.56	
	September-23	\$671,425.90	101,648	9,769	\$6.61	\$3.62	\$298,400.66	43,361	568	\$6.88	\$27.65	\$89,317.86	23,579	\$3.79	
	October-23	\$663,500.66	108,985	9,214	\$6.09	\$3.79	\$293,729.82	49,402	573	\$5.95	\$26.98	\$112,887.78	26,255	\$4.30	
	November-23	\$594,783.90	85,551	9,551	\$6.95	\$3.66	\$263,297.00	43,259	588	\$6.09	\$26.34	\$83,824.00	27,007	\$3.10	
	December-23														
	January-24														
	February-24														
	March-24														
	April-24														
	May-24														
June-24															
TOTAL/AVERAGE		\$2,521,052.27	380,407	9,464	\$6.63	\$3.70	\$1,117,494.04	174,875	567	\$6.39	\$27.41	\$323,921.06	87,483	\$3.70	
73															
		August	September	October	November	December	January	February	March	April	May	June	July		
Safety/Operations	Active Routes	129	129	129	129										
	Active Drivers	128	128	128	129										
	Safety Meeting Topic	Bus Danger Zones, Loading/ Unloading Procedures, Student Mgmt.	See something, say something, Clearance Zones, Backing Manuvers, Zonar/Bus MX defects reporting	DriveCam Risk Score/Driver Safety ,Accident Trends, Accident Procedures	Child Check procedures, DriveCam Risk Score, LLLC										
	% present	100%	100%	100%	100%										
SUMMER SCHOOL 2024															
Summer School	June-24														
	July-24														
	Total														

**Human Resources Department
Professional Personnel Separations
December 18, 2023**

1 / 1

	<u>Name</u>	<u>Subject / Grade</u>	<u>Campus</u>
1	Hall, Lauren	Science	McKinney HS
2	* Karacostas, Caitlin	Speech Path	Special Education
3	Kirby, Keylaeigh	Drama Performing Art	Faubion MS
4	Miller, Silvana	2nd Grade	Frazier ES
5	Pask, Kayli	Speech Path	Special Education
6	* Peirce, Julianna	STC Teacher	Wolford ES
7	Snook, Samantha	5th Grade	McGowen ES
8	Wade, Breanne	Instructional Coach	McKinney HS

**Human Resources Department
Professional Personnel Separations - Retirement
December 18, 2023**

1 / 1

	<u>Name</u>	<u>Subject / Grade</u>	<u>Campus</u>
1	* Axelson, Linda	Registrar	McKinney North HS
2	Ecker, Rebeka	Sch Age Parent Facil	Admin Svcs
3	Seymour, Vanessa	Language Art	Cockrill MS

English Learner Support Quarterly Report

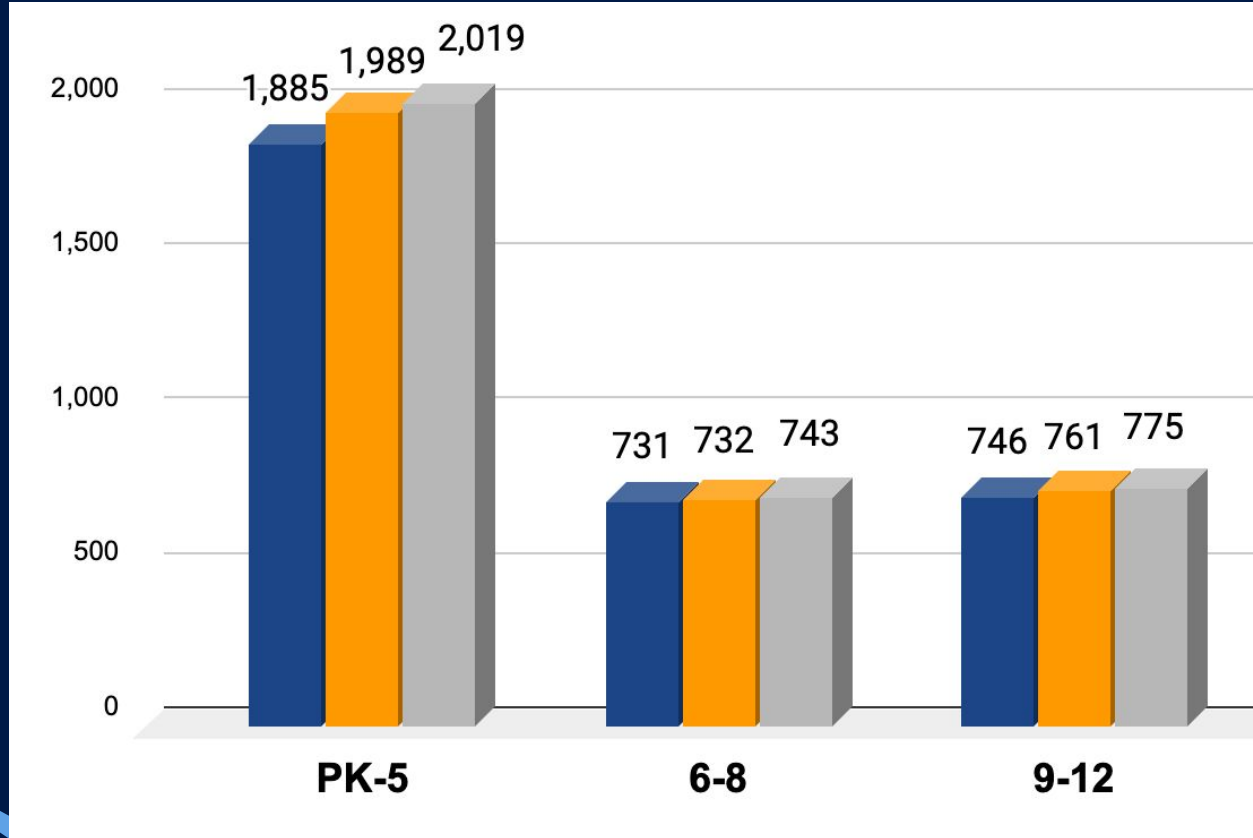
December 2023

McKINNEY ISD

ENGLISH LEARNER SUPPORT



Enrollment of Emergent Bilinguals in MISD



Enrollment by Campus - Elementary



Bilingual and ESL Campuses

Burks	177
Caldwell	180
Finch	213
Lawson	260
Malvern	163
Slaughter	172
Vega	217
Webb	127

ESL Campuses

Bennett	34
Eddins	34
Frazier	67
Glen Oaks	20
RJE	31
McClure	41
McGowen	69

McNeil	23
Minshew	51
Press	42
Valley Creek	24
Walker	25
Wilmeth	24
Wolford	25

Enrollment by Campus - Secondary

Campus	September	October	November as of 11/17/23	Difference from BOY
Cockrill	91	84	83	-8
Dowell	111	110	110	-1
Evans	118	119	119	+1
*Faubion	245	256	265	+20
Scott Johnson	166	163	166	0
*MHS	389	400	404	+15
*MBHS	192	199	208	+16
MNHS	165	162	163	-2

***offers
newcomer
core courses**

Enrollment by Campus - Alternative Campuses

Campus	September	October	November as of 11/17/23	Difference from BOY
CRC	4	5	5	+1
JJAEP	4	3	2	-2
Serenity High	0	0	0	0
DAEP	Students are reported under their home campus.			

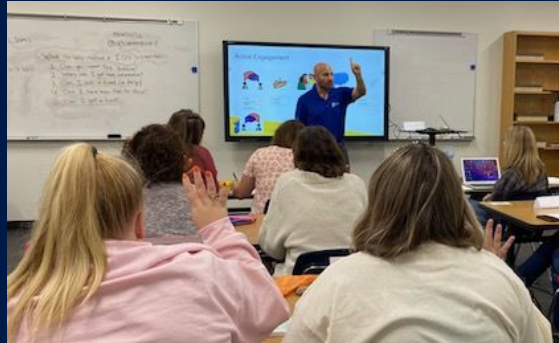
Professional Learning

Elementary

Since August, MISD teachers have participated in various professional learning sessions designed to provide them with the tools to adapt their content and make it more accessible for EBs. Strategies are also modeled for teachers on how to enhance language development. One of our focuses this year has been vocabulary to support the implementation of High Reliability Schools level 3.



Academic Vocabulary Games



Teaching Math to EBs with Thinking Classrooms



Making Content Comprehensive while Developing Language

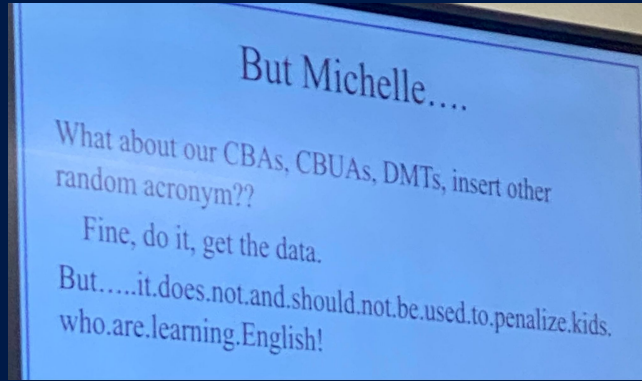
Professional Learning

Secondary

As a result of the increase in newcomer students in MISD, we partnered with Dr. Michelle Yzquierdo, an expert in the field of meeting the needs of secondary immigrant students, to work with our teachers who serve newcomer students at FMS, MHS, and MBHS. During our time together, teachers were provided with strategies, resources, and techniques to increase their repertoire of tools to address the diverse needs of their students. Additionally, our teachers have also had the opportunity to participate in sessions focused on increasing language development.



Academic Vocabulary Games



Pathways to Greatness for Newcomers with Dr. Yzquierdo



Igniting Structured Conversations

Professional Learning - Feedback

At the end of each professional learning session, our department provides the opportunity for teachers to provide us with feedback. Asking for teacher feedback promotes continuous improvement, allows for the personalization of the learning sessions, and encourages reflection and application of new knowledge and skills in the classroom. This approach ensures that our professional learning is responsive to the needs of our educators and leads to a successful implementation in the classroom.

23-24 MISD Teacher Feedback

What was the most valuable aspect of the session?

"I feel that as a first year teacher this helps a lot with all types of students. I'm excited to learn!"

"Information and ideas we can apply now!"

"Letting us have time to talk and explore."

What specific feedback do you have for the presenter?

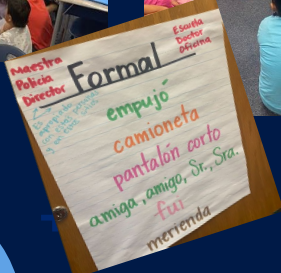
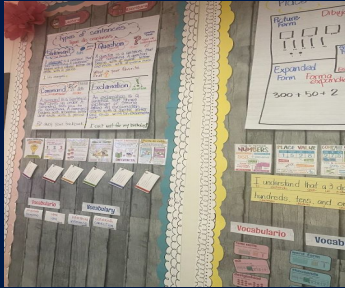
"Loved your energy! It was great to interact and practice activities!"

"You kept me engaged, which isn't easy to do."

"Demonstrated great strategies to randomize students and get better participation."

Dual Language Elementary

Quarter 1 & 2 Walks Percent of classrooms with evidence of dual language classroom expectations



Goal 1: By the End of Quarter 3, 90% of DL teachers will engage in instruction that incorporates effective instructional practices and a language rich environment that promotes biliteracy development by:

Adhering to the Language of Instruction (LOI) calendar	94%
--	-----

Using strategies that:

• ensure equitable participation	55%
----------------------------------	-----

• scaffolds instruction	94%
-------------------------	-----

Maintaining a language rich environment through:

• content walls	94%
-----------------	-----

• content & language objectives posted & aligned to TEKS	100%
--	------

• language of instruction is clearly visible	92%
--	-----

• students communicating in the LOI for the content area	81%
--	-----

• classroom labels	94%
--------------------	-----

• bilingual classroom libraries	94%
---------------------------------	-----

Elementary Newcomers

This school year, MISD has been awarded Title III Immigrant Funds. These funds are to be utilized to pay for enhanced instructional opportunities to immigrant students and their families. Lexia English Language Development was purchased with these funds to provide additional linguistic support to our newcomers at the elementary campuses. Lexia English is an adaptive, blended learning program specifically designed to support emergent bilinguals' English language acquisition. More time in the program is needed to report any progress. We will share data in the next quarterly report in March.



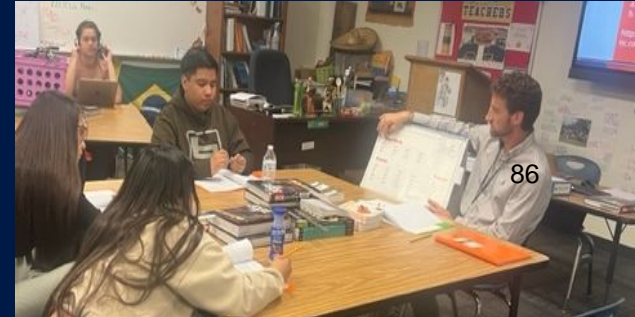
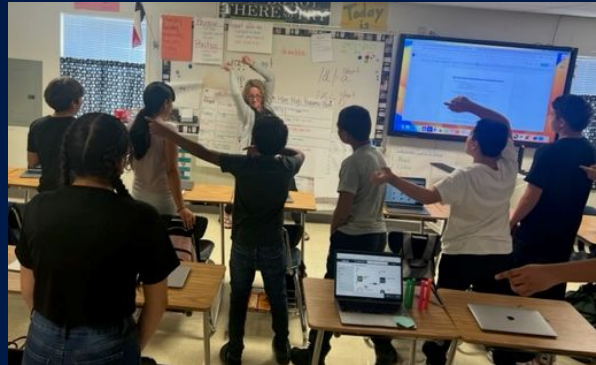
K	4
1st	52
2nd	41
3rd	30
4th	40
5th	26

Number of
MISD students
using Lexia
English

Secondary Newcomers

Newcomer courses are only offered at FMS, MHS, and MBHS. These campuses have a dedicated ESL teacher team that specializes in working with newcomer students. A specialized curriculum for meeting the unique needs of newcomer students is also only available at these campuses.

Newcomer teachers receive additional training and support from our Secondary ESL Coordinator to implement best practices for working with newcomer students.



Instructional Resources

One of the main goals of the Newcomer ESL program is to give students a foundational level of reading, writing, listening, and speaking skills in English. The curriculum is focused on beginning stages of language production such as phonological awareness, letter knowledge, as well as basic vocabulary knowledge that focuses on thematic units around common, everyday language.

Phonics Inventory - Given 3 times a year to monitor phonics and phonological awareness growth. As students grow in this area, they will gain the skills to be able to read. This class is required for all Year 1 Newcomers and is a part of the FMS, MHS, and MBHS newcomer pathway. Newcomers typically score at Pre-Decoder or Beginning Decoder levels. The goal is for students to reach Developing Decoder by the end of Year 1.

Decoding Status	Description	Recommended Instruction
Pre-Decoder	Little or no knowledge of letter names or letter-sound correspondences	<ul style="list-style-type: none">• Phonemic awareness• Letter names• Letter-sound correspondences
Beginning Decoder	Can identify letter names but cannot decode fluently	<ul style="list-style-type: none">• Basic phonics, starting with consonants and short vowels• Related phonemic awareness
Developing Decoder	Can fluently decode words with consonants and short vowels but cannot fluently decode more complex words	<ul style="list-style-type: none">• Targeted phonics remediation to address skill gaps and areas of weakness• Instruction focused on more advanced skills, such as blends, digraphs, long-vowel patterns, and syllables
Advancing Decoder	Can decode with adequate fluency and struggles with reading for a different reason	<ul style="list-style-type: none">• Advanced word study• Vocabulary• Comprehension• Fluency with connected text

Instructional Resources

Newcomer students develop the foundational reading skills through System 44. The goal of System 44 is to ensure that each student masters the system of 44 sounds and 26 letters that constitute the English language, allowing them to become fluent and confident readers. By the time students reach the last level, 25, they will have gained the reading skills to be able to decode with adequacy, making their ability to read in English possible. The goal is for Year 1 Newcomers to complete up to Series 10 and Year 2 Newcomers, up to series 25.

MyDashboard

System 44 NEXT GENERATION

Hello, Lorraine

18.1

HOME

WORDS

VIDEOS

BOOKS

STATS

THE CODE

WORD STRATEGIES

SIGHT WORDS

SUCCESS

WRITING

Year 1

1	2	3	4	5	6	7	8	9	10	11	12	13
1.1	2.1	3.1	4.1	5.1	6.1	7.1	8.1	9.1	10.1	11.1	12.1	13.1
1.2	2.2	3.2	4.2	5.2	6.2	7.2	8.2	9.2	10.2	11.2	12.2	13.2
1.3	2.3	3.3	4.3	5.3	6.3	7.3	8.3	9.3	10.3	11.3	12.3	13.3
1.4	2.4	3.4	4.4	5.4	6.4	7.4	8.4	9.4	10.4	11.4	12.4	13.4
1.5	2.5	3.5	4.5	5.5	6.5	7.5	8.5	9.5	10.5	11.5	12.5	13.5
1.6	2.6	3.6	4.6	5.6	6.6	7.6	8.6	9.6	10.6	11.6	12.6	13.6
1.7	2.7	3.7				7.7	8.7		10.7	11.7		
1.8	2.8	3.8					8.8		10.8			

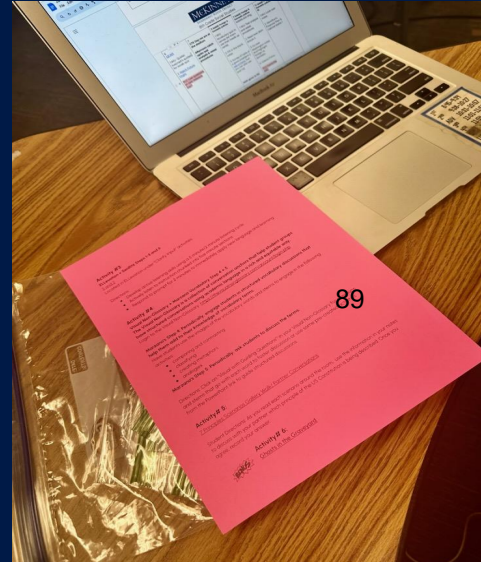
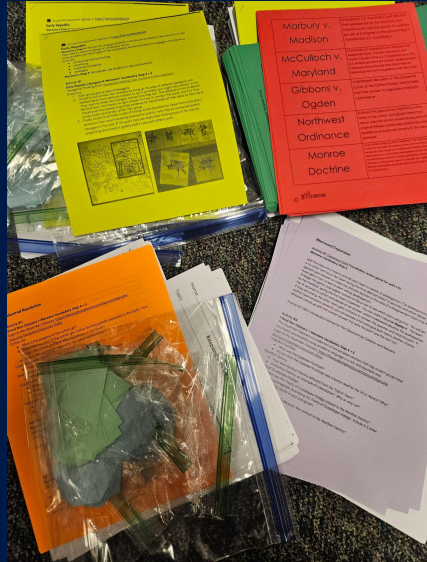
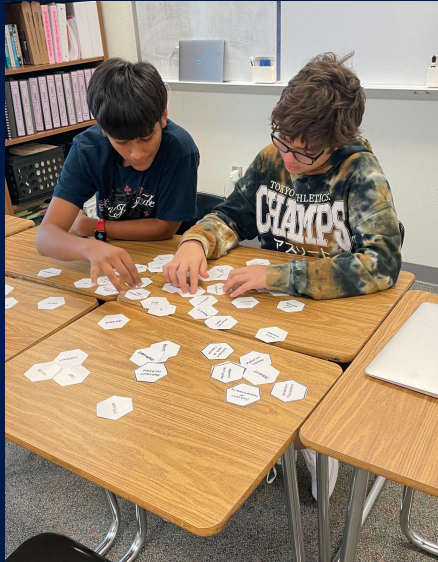
Year 2

14	15	16	17	18	19	20	21	22	23	24	25
14.1	15.1	16.1	17.1	18.1	19.1	20.1	21.1	22.1	23.1	24.1	25.1
14.2	15.2	16.2	17.2	18.2	19.2	20.2	21.2	22.2	23.2	24.2	25.2
14.3	15.3	16.3	17.3	18.3	19.3	20.3	21.3	22.3	23.3	24.3	25.3
14.4	15.4	16.4	17.4	18.4	19.4	20.4	21.4	22.4	23.4	24.4	25.4
14.5	15.5	16.5	17.5	18.5	19.5	20.5	21.5	22.5	23.5	24.5	25.5
14.6			17.6		19.6	20.6	21.6			24.6	
14.7			17.7		19.7	20.7					

Sheltered Instruction Support

SI and 8th Grade US History PLC Partnership

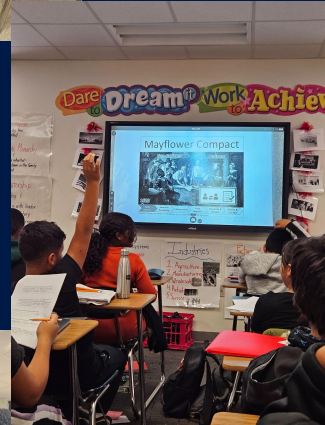
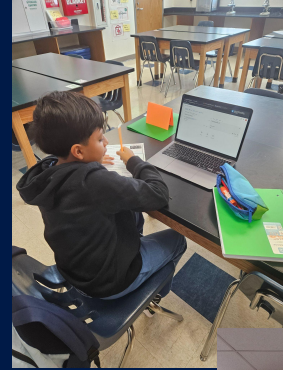
Every 8th grade US History PLC is collaborating with the Secondary Sheltered Instruction Specialist to implement pre-created activities that are based on best practices to promote language-rich, interactive classrooms through vocabulary development activities and structured conversations for every unit.



Sheltered Instruction Support

Secondary Newcomers in Math, Science, and Social Studies

- **Fall Learning Walks**
 - MHS and FMS content teachers of newcomers, Sheltered Instruction Specialist, and ICs
 - Informed areas of focus and goal setting
 - Started coaching conversations with teachers and ICs
- **Design Days**
 - MHS and FMS content teachers of newcomers, Sheltered Instruction Specialist, and ICs will meet for a day of professional learning on supporting newcomers, instructional observations and support in embedding sheltered instruction strategies into lessons



Community Involvement

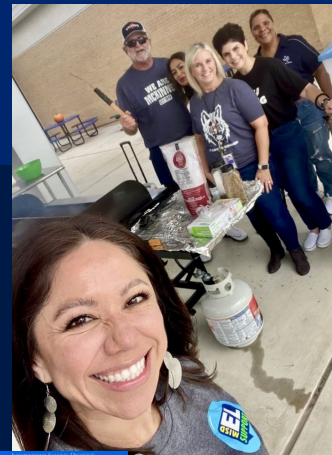
The English Learner Support Team partnered with Dr. Winters at the 2023 Fall Community Resource Night. Our team provided resources, ranging from language acquisition programs for our students to community-based services to support families. We also gave away backpacks with books and instructional resources to several families. The smiles on the kids' faces as they walked away with their backpacks were priceless!



The English Support Team

Our team is committed to continuous learning and improvement. We meet monthly as an EL Support team to reflect on our practices, data, and proactively plan for the work moving forward. We also work very closely with every single member of the Teaching & Learning team to remain aligned, share different perspectives, and solve any issues as a cohesive unit.

Maintaining a positive work culture is important to our team. Through team building activities, supporting each other, and open communication, we continue to focus on the work while strategically investing in each team member's well-being, engagement, and overall performance.



EVERY STUDENT,
EVERY DAY!

***McKINNEY* ISD**

GUIDANCE & COUNSELING



**Board Update
12-18-23**





About Our Department

Jennifer Akins, Senior Director

Areas of Focus: HS APG & Graduation Planning, McKinney Vento, Foster Care, At-Risk, IMPACT counselors, PRS, MTSS, District TASST

Errin French, Coordinator of Counseling

Areas of Focus: MS APG & Planning, Guidance Instruction, Learning Walks, Naviance, Counseling Interns, New Counselors, CBE Advising

BJ Lafferty, Student Support Specialist

Thomas Newell, TEHCY Support Admin

What is Comprehensive School Counseling?

In accordance with TEC 33.005-33.007, TEC 28.004, and MISD board policy FFEA, “A school counselor shall work with the school faculty and staff, students, parents, and the community to plan, implement, and evaluate a comprehensive school counseling program.”



Jennifer is serving as the co-chair of the taskforce that is currently creating the 6th edition of the Texas Model on behalf of TSCA & TEA

- C Conduct a needs assessment
- O rganize a campus based advisory committee
- U se program goals to drive services
- N urture relationships to support implementation
- S erve students in the four areas of the model
- E nsure delivery of guidance scope & sequence
- L everage specialized skills to assist teachers, staff, and parents
- O ptimize efforts to create a positive school climate
- R eview the program to assess effectiveness

McKinney ISD Counseling Programs By the Numbers

	19-20	20-21	21-22	22-23	Increase?
Individual student meetings	50,926	31,780	56,267	58,171	yes
Parent meetings/contacts	13, 520	21, 852	28,620	29,248	yes
Staff Trainings	217	350	536	536	same
Parent Workshops	106	106	84	88	yes
Group Sessions	1,508	1,089	1,221	1,424	yes
Guidance Lessons	6,254	5, 749	5,343	5,879	yes
504/ARD Attendance	2,373	2, 434	2,093	2,391	yes
Suicide prevention activities/lessons	310	349	463	546	yes
Substance abuse prevention activities/lessons	932	323	433	517	yes
Bullying prevention activities/lessons	588	535	1,436	1,492	yes

A Tradition of Excellence!

The district received notice that 25 of our campuses have earned the state level CREST award from the Texas School Counselor Association!!

This campus award recognizes excellence in comprehensive school counseling programs that conform to the requirements of the Texas Model.

Our schools will be honored at an Awards Banquet February 4th at the annual TSCA conference in San Antonio.

To see our school's submissions, visit this [link](#)!



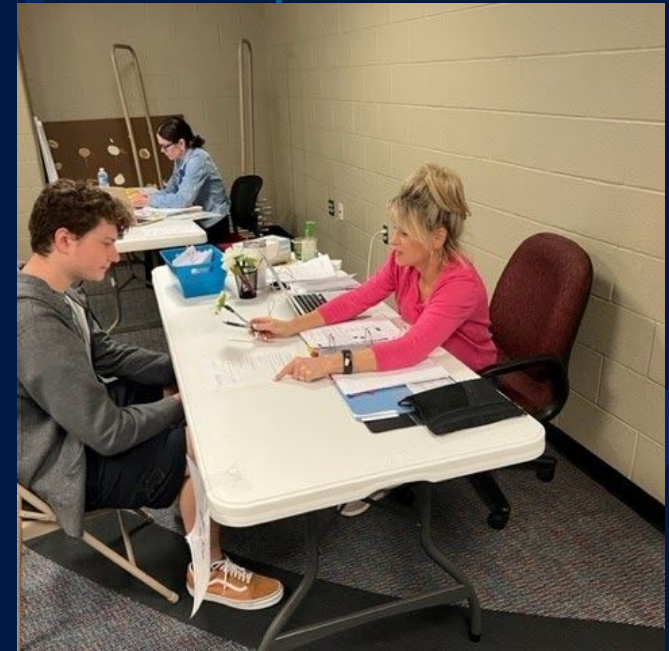


Individual Planning

Counselors assist students with setting and monitoring goals for academic achievement!

Data from 1:1 career meetings at Burks Elementary Kindergarteners:

One-on-One Meetings Feedback						
lowest (1) - highest (10)						
STUDENT	TEACHER/GRADE	FRIENDSHIPS	FEEL ABOUT HOME/SCHOOL	DREAM JOB	HOW KIND IS BURKS	NEED TO SEE THE COUNSELOR
	KG - Mac	10	5	Teacher	10	
	KG - Mac	10	10	Policeman	10	
	KG - Mac					
	KG - Mac	10	1 (sad because its too hot to ride bike outside after school)	Firefighter	7	yes (he is happy now)
	KG - Mac	10	10	Doctor	10	
	KG - Mac	1 (shy, worked on social skills)	1 (baby brother cries a lot and she gets frustrated at home)	Firefighter	5	yes (role played being friendly)
	KG - Mac	10	10	Ballerina	5	
	KG - Mac	10	10 (trauma when little)	Firefighter	10	yes (talked about safety for ourselves & others)
	KG - Mac	10	5	Firefighter	10	
	KG - Mac	10	7	Artist	10	
	KG - Mac	10	10	Teacher	10	
	KG - Mac	10	7	Teacher	10	
	KG - Mac	10	10	Princess	10	
	KG - Mac	10	10	Vet	10	



Individual Planning at Boyd

The North HS Team Is focused on helping students to plan for this day!

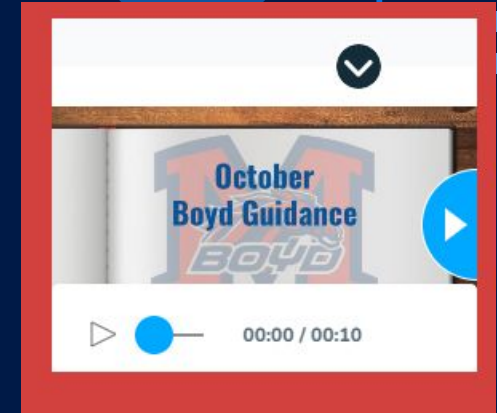




Guidance Instruction

The Texas Model contains student competencies in four core areas! Character Education TEKS and other prevention topics are included in “guidance”

Boyd students access guidance using technology



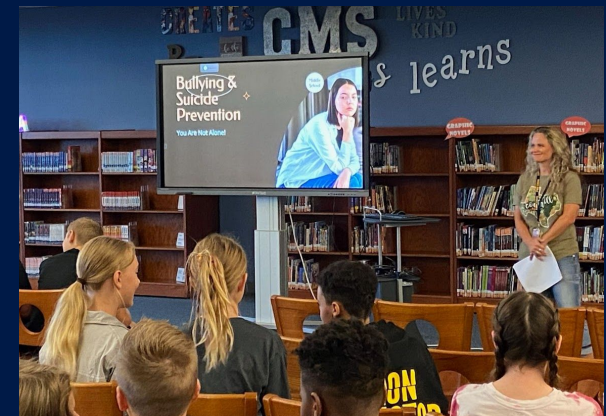
McClure students learn about recognizing feelings

Bennett students learn to make new friends



McNeil Students learn character traits

Cockrill Students learn about Bullying and Suicide Prevention ¹⁰⁰





Unity
Rings at
Dowell
MS

Guidance reinforces campus culture, builds relationships, and supports student safety!



McClure Students
Connect and experience
a sense of belonging!

A Deep Dive into Club Creed at Cockrill MS:



↑ Click on the image to watch the video!



McClure
Students



Faubion Service Project



Glen
Oaks

Student Lighthouse
members spread
kindness by putting
Kindness Clothespins on
students' backpacks.



Burks Elementary

Click
on the
video!



Innovative Guidance at the HS Level: The MHS Garden

- Student Led
- Community Collaboration
- Grant Funded

What can we do in a garden?

104

Group Guidance

- Partner with class subjects
- Science
- Health
- English
- Math

Individual Counseling

- Chance to work through issues while working
- Tasks like watering or weeding
- Set times to do another task, such as planting or harvesting

Calming Space

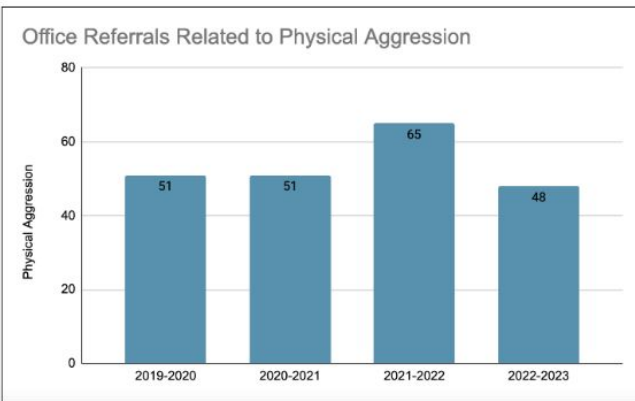
- Quiet time
- Outside
- Vitamin D
- A Place to de-stress



But how do we know guidance is effective? Here's an example from Glen Oaks:

Learning Outcomes

Students were given an end of year guidance quiz. One of the questions asked students to list two calm down strategies that could be used when they are in the red (anger) or blue (sad) zone. 98% of the students were able to accurately list from memory two calm down strategies. This is significant because the guidance lessons regarding emotion regulation were taught in August/September, and the quiz was given in May. Students retained the knowledge of coping strategies throughout the school year. In addition, students actively engaged in these coping strategies, as evidenced by significantly fewer office referrals due to physical aggression. There was a 26% decrease in office referrals related to physical aggression during the 2022-2023 school year.



End of Year Guidance Quiz

Name: _____

How can we show respect, kindness, and acceptance of others?

- a. Include others, especially when they are being left out
- b. Stand up for people who are being picked on
- c. Speak with kindness
- d. All of the above

List two coping strategies that help you calm down when you are in the red or blue zone:

1.





Responsive Services

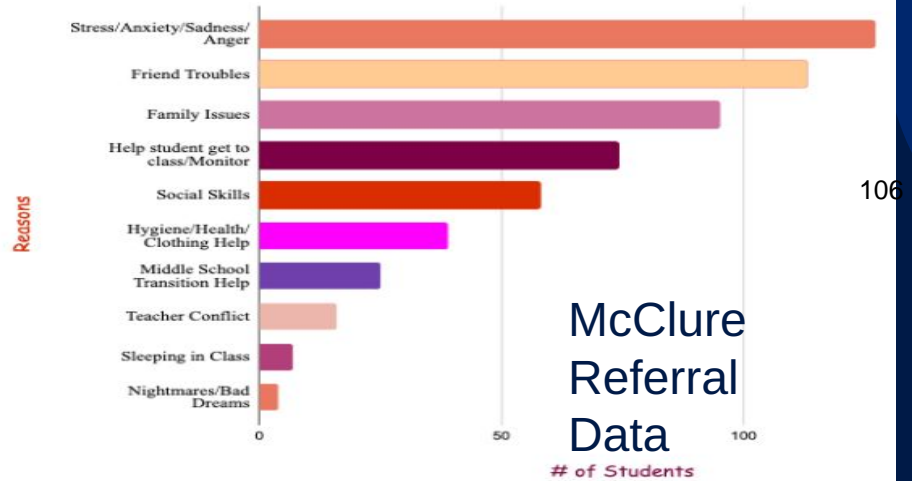
Services for students on special topics to encompass prevention, intervention, and crisis support.



Dowell MS partners with Drug Free McKinney to promote drug prevention awareness.



Reasons for Individual Counseling Sessions (2022-2023)



Cockrill MS students work in small groups to learn and practice good communication skills



A Promising Practice from North HS

“Calming stations” at each house office at North HS to help students take a brief regulation break when stress is overwhelming!

Students have a safe place to go to attend to their emotional needs, and the amount of students lingering in the counselor's office, bathrooms, or leaving campus has declined. On average, students spent 20 minutes at the Calming Station before returning to class.





System Support



The School Counselor works with teachers, administrators, and parents to support students!



Parent Information Session at Boyd



Valley Creek Open House

Counselor News

Mrs. Hecox, Mrs. Hoover, Mrs. Starnes November 2022

What's Going On

In November, counselors are meeting with 8th graders to start talking all things high school. (It is coming up faster than you may realize) They will get an introduction to the Academic Planning Guide (APG) as well as credits, rank, and GPA.

Naviance

6th and 7th graders are not being left out! We are helping them think about their future through our Naviance lessons. (8th grade will also be doing a Naviance lesson when they learn about the APG)

Here is some information on **Naviance**. Each year students take a different survey in Naviance to help prepare them for future college and career choices.

Resource Spotlight

The City of McKinney is home to The Samaritan Inn, a homeless shelter that prides itself in being a "comprehensive homeless program that helps willing people gain dignity and independence." Homelessness can look different for everyone, and it directly impacts some of our CMS families. If you and your family ever have an opportunity to tour the facility, it is worth the time. November 14th-19th is Homeless Awareness Week. Click [here](#) to see ways you can support The Samaritan Inn.

6th Graders take Career Key This survey measures how similar you are compared to six basic types of personalities then helps match that personality with career options. (They did this in October- ask them about it!)

7th Graders take MI Advantage This survey helps you uncover your different intelligences and how to leverage them. They will do this through History.

8th Graders take Career Cluster Finder This survey helps you identify your interests and discover career options.



Looking Ahead

Counselors along with our CMS Athletics Department, will be having our third annual **Holiday Hygiene Drive** next month. We will be collecting items for The Samaritan Inn. More information to come!

PIC Brochures & Newsletters

Community Resource Nights



Highlight: Vega Elementary Project to Take Care of Teachers

The counselor collaborated with Community in Schools and parent volunteers to implement the Random Acts of Kindness Teacher Appreciation project.



TEACHER SURVIVAL KIT

Popcorn for a **KERNEL** of happiness
Starburst for days when you feel like you could **BURST**
Scissors because you are a **CUT** above the rest
Gum to help you **STICK** with it when you feel like giving up
Mints to remind you that you were **MINT** to do this
Post-it to take **NOTE**- we think you are **AMAZING**
Kit Kat for when you need to take a break
Highlighter to notice the **BRIGHT** spots in your day
Oreos to remind you that every kid has good stuff inside (even the tough **COOKIES**)
K Cup because if you give a teacher a **COOKIE**, they will probably want some **COFFEE**
Badge Holder to remind you to **LIVE KIND** when you're stretched to your limit
Jolly Ranchers to help your day be **JOLLY**
Skittles for when you need a **RAINBOW** in the storm
Pencils for **SHARPENING** our kids' minds
Soda to remind you that you **CAN** achieve greatness
PAPER CLIP to help you hold it all together
Hershey's Kisses to remind you that you are **LOVED**

THANK YOU for putting your heart into teaching. The kids are so **FORTUNATE** to have you!!

COMMUNITY PARTNERS

Harold Murphy Counseling Center

- Open M-TH from 1-9
- Up to 8 sessions FREE
- for MISD students & staff
- 469-302-6318

Children's Telebehavioral Health

- Telephonic Assessment
- Referral and Casemanagement
- Teletherapy Session at School (up to 3 at no cost)

Chicago School (launching in January)

- Small Group Counseling
- Elementary focus on: friendships, feelings, self-esteem, social skills, and self-regulation

EXPLORE OUR COUNSELING SERVICES



Play Therapy

Play therapy is a developmentally appropriate form of therapy that utilizes a child's natural form of communication ... play! While adults use words to express themselves, children use toys and their imaginations. Through a safe, therapeutic relationship with a trained therapist, a child is able to explore his or her feelings and experiences.



Individual Therapy

Adolescents and adults can meet with a therapist one-on-one to help process any concerns or issues they're dealing with. Using a non-judgmental stance, the therapist creates a safe, healing environment where the client can feel safe to explore and process feelings, thoughts, and experiences that they may not have been able to do before therapy. Therapy is tailored for the unique needs of each client.



Child-Parent Relationship Training (CPRT)

Dr. Garry Landreth and Sue Bratton developed Child-Parent Relationship Training (CPRT) to help parents increase attachment with their children. Over a course of ten weeks, parents learn and practice new skills that can immediately be implemented with their children. Parents also get support from other parents throughout the process.

Additional Partners: 110
Samaritan Inn
Lifepath Systems
Trusted World
One Heart McKinney
CIS/Reach Mentors
Drug Free McKinney
And, many more...

New Initiatives from our Partners



PARENT PARTNERS OF COLLIN COUNTY

Our Why

The Parent Partner Committee of the Coalition for Behavioral Healthcare in Collin County (CBHCC) was formed to work alongside the education committee to develop, implement, and evaluate an effective and flexible model of support for parents in Collin County so they can make educated decisions for their families about issues of mental health, mental illness, substance use, and other related conditions to provide accurate information and supports to families and reduce the stigma of seeking treatment for Collin County youth.

[Link to sign up for Parent Partners](#)

What is the structure of the Parent Partners Committee?

- The Parent Partner Committee is represented on the CBHCC Board of Directors by the committee chair, Caryn Sawlis, Ph.D. Regular meetings will be held both in person and over Zoom.
- We anticipate each ISD will have an organized group of parents who will meet regularly and elect a representative to the CBHCC Parent Partners Committee.
- Meetings will offer opportunities for parents to connect with each other, connect with local resources that support mental health, participate in training and seminars, and engage in local focus groups to provide a voice to the specific mental health needs of their area.

214-629-6107

Our Goal

A goal of the Coalition for Behavioral Healthcare in Collin County (CBHCC) is to increase community understanding of behavioral health issues, challenges, and impacts through education and training, thereby promoting a more informed and engaged population in Collin County. In support of this goal, reference is made to Behavioral Health in Collin County: 2022 Profile and Status Report on Capacity, Emerging Trends and Needed Services, pages 9 - 22. This report shows the dramatically increasing prevalence of mental health, mental illness, and substance use impacts across Collin County.

[Link to Report](#)

Empower

Will the Parent Partners Committee offer information sessions for the community as professional development?

The goal is to offer information sessions, connect parents to each other, and educational and treatment resources from school districts, mental health agencies, providers, and other reliable sources.

[CBHCC Website](#)

c.sawlisconsulting@gmail.com

Goal: increased supports for students, parents, and teachers using robust community partnership models and grant funding where possible!

Executive Learning Community



2024 North Texas School Mental Health

A Premier Learning Experience to Advance School Mental Health in Your District

OUR CHALLENGE

1 in 5 CHILDREN in the U.S. show symptoms of **MENTAL HEALTH DISORDERS** each year*

2nd leading **CAUSE OF DEATH** for children ages 10-24 is **SUICIDE***

School districts are overwhelmed as they work to meet the needs of students and educators.

OUR SOLUTION

Effective school mental health systems are critical to improving student outcomes, well-being, and academic achievement.

Join the Meadows Mental Health Policy Institute for a 12-month learning experience that equips district leaders with evidence-based tools to strengthen their school mental health systems. This opportunity is provided free of cost, thanks to the generous support of our partner, Texas Health Resources (THR).

[APPLY NOW](#)

How to Apply:

Applications open from January 22 through February 2 for Region 10 Education Service Center (ESC) school districts.

Capacity will be limited. Submit your application and learn more [here](#).

PROGRAM DETAILS

Who Should Apply:

This opportunity targets district executives and student support leaders responsible for developing and implementing school mental and behavioral health programs. This Executive Learning Community is brought to you in partnership with THR and is only available to school districts within the Region 10 ESC. Each district accepted can send up to 4 district leaders to participate.

Timeline:

Executive Learning Community members will attend ten 2-hour in-person sessions from February 2024 to February 2025. The Meadows Institute will work closely with Learning Community participants to develop a meeting schedule responsive to district needs.

*Centers for Disease Control and Prevention



Counselors discuss procedures and updates on Legal Day!

Caldwell Student Council speak to our counselors about engaging guidance



Counselor Professional Development



Dr. Patrice Dunn presents on resiliency



Vertically aligned counselor teams discuss data and program management



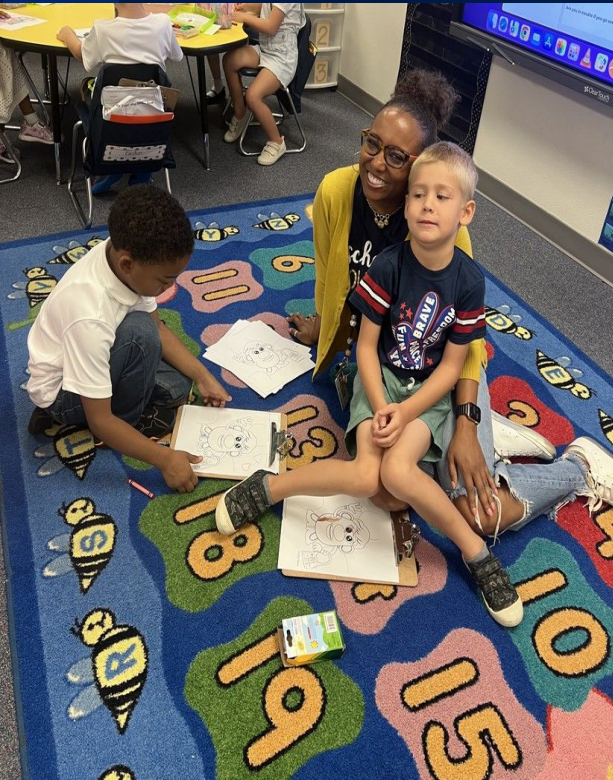
When professional counselor learning is fun, kids benefit!!



“stick emojis” explore feelings



“Support Others through Service”



Christie Thompson
Bennett Elementary

Tana Hoover
Cockrill MS

Sara Hayes
Boyd HS

MCKINNEY ISD

GUIDANCE & COUNSELING

WE ARE MCKINNEY!

HEALTH SERVICES, COORDINATED HEALTH, HEALTH &
PE CURRICULUM, and SHAC

December 18, 2023



Coordinated Health

Coordinated Health has 8 key components that the campus coordinated health teams and the School Health Advisory Council (SHAC) collaborate to facilitate (Health Education, Health Services, Physical Education, Counseling/Psychological and Social Services, Family/Community Involvement, Nutrition Environment and Services, Safety/Healthy School Environment and Employee Wellness). The district SHAC meets 4 times per year.

- Campus Coordinated Health Teams meet 3-4 times per year at the campus
- Central Office Coordinated Health team meets 3-4 times per year
- Wellness Policy/Guidelines reviewed

School Health Advisory Council (SHAC)

Meeting Agendas:

January 12, 2023 - Aramark Food Nutrition Update and Lunch provided

May 11, 2023 - 4th and 5th Grade Growth and Development presentation update/revisions discussion

September 7, 2023 - Fentanyl Education to meet new state law requirements
Classroom teacher feedback on 180 Degrees Curriculum

November 9, 2023 - Family Violence Curriculum to meet new state TEKS requirements
4th and 5th Grade Growth and Development presentation update/revisions discussion

Coordinated Health

Newsletters

- “Healthwhys” for staff and families
- Weekly email for nurses
- Elementary PE staff newsletter
- Wellness workouts at Central Office
- “Health Code” in The HR newsletter



Health Education

- CPR - Hands only in High School Health as a graduation requirement
- Goodheart-Wilcox Health Text Book and all health curriculum placed in Canvas
- “Winning the Fight” drug awareness continues
- Online Health Education through APEX
- “180 Education” sexual risk avoidance program approved for 6th & 7th grades in addition to continuing in High School Health
 - Parent opt-in permission for all grades --90% of parents opted in 2022/2023

Health Services



- Detailed Nurse Orientation for 14 newer RNs (5-1st year school nurses) and 5 clinic assistants in last 12 months
- 4th year to Utilize and Educate on the Red Square Project - Article in *NASN School Nurse Journal* to be published March 2024 (first school district to utilize for increased medication safety)
- Behind the scenes

Replace all PPE

Update Bleeding Control stations

Assure all AED pads/batteries are in compliance

EpiPens/Narcan are in date across the district

- Unique health needs 2023/2024

Increased number of non-potty trained students in both special populations and general education



Health Services

Trainings since July 2023

- STOP the BLEED training continues - training ASO's on December 14, 2023
- UDCA training - 373 staff members trained since July 2023

69 students with Type 1 diabetes enrolled

Staff specific trainings around health services as a related service for special populations (choking, diapering, tube feedings, seizure awareness)

Health Condition Information Sheets for classroom staff for individualized medical conditions to be utilized in emergency situations

Assessments for specific health needs since July 2023

- 220 Wellness and Threat Assessments
- 7 Full Health Evaluations for health services as a related service
- 31 Feeding & Swallowing reevaluations/evaluations completed with Special Populations since July 2023
- 59 ARDs and 208 504s attended



Physical Education / Activity

- Go Noodle/Brain Breaks for indoor recess and classroom breaks
- Off-campus PE – 115 students
- APEX .5 HS PE credit/Canvas Course .5 PE credit online
- Open Curriculum - trained annually – utilized K-12
- 6th grade – pre-athletics in curriculum
- Added 23/24 - 6th/7th grade Canvas course for off campus PE Health TEKS
- Fitnessgram state requirement
- GenFit and Performance Course Curriculums
- Weekly health and safety topics from the Year at a Glance

Off Campus Athlete

One example of our elite off campus PE athletes

- 1st Place in last competition with North Texas Hunter Jumper Club
- Interscholastic Equestrian Association Regional Qualifier February 2024



Counseling / Psychological and Social Services

- “Olweus” Bullying Curriculum
- Threat Assessment team members
- Collaborating with counselors to discuss Family Violence, Sex Trafficking, and Dating Violence topics

Family / Community Involvement

- Walk to School Days
- After hours workout groups
- Bike Rodeos
- Run Clubs
- Fitness Nights
- Field Days
- Health Themes throughout the school year communicated at the campus level



Nutrition Environment and Services

- Cafeterias brightly lit and updated, healthy promotions
- SMART snack ideas
- Taste It Tuesdays
- Pack Assorted Colors (PACK) week

P.A.C.K. WEEK ASSORTED COLORS FOR KIDS!

Dear Parent/Guardian: McKinley ISD Health Services will be participating in our 10th annual healthy eating initiative called P.A.C.K. (Pack Assorted Colors for Kids). Start April 17 through April 21st.

The focus of P.A.C.K. Week is eating a wide variety of colorful fruits and vegetables, as each has its own nutritional benefits. Each day P.A.C.K. week has been assigned a different color, and we are asking you to help your child eat the color of the food for that day.

All items count! Fruit, Dried Canned or 100% Juice. It's easy to eat more fruits and vegetables each day.

You do not have the color of food? NO problem!

- Look a food up on the internet and discuss its benefits, texture and taste. - Draw or color a picture of the food.
- Check out the P.A.C.K. website for fun activity pages here: www.mckinleyisd.com/pack
- Wear the color for the day! Post pictures to your schools Facebook site!

April 17, Yellow - oranges, baby carrots, sweet potato fries, canned peaches

April 18, Orange - cauliflower, baby totes, banana, canned pears

April 19, Red - red pepper strips, kidney beans, red apple, dried cranberries (Cranoids)

April 20, Blue/Purple - blueberries, purple grapes, purple cauliflower, purple cabbage

April 21, Green - green beans, broccoli, green apples, green grapes

Color	Food	Benefit
Yellow	Carrots	Helps with vision and eye health.
Orange	Baby Carrots	Helps with vision and eye health.
Red	Red Peppers	Helps with vision and eye health.
Blue/Purple	Blueberries	Helps with vision and eye health.
Green	Green Beans	Helps with vision and eye health.

Thank you for helping us undertake this fun and educational program which is aimed at encouraging our children to eat more fruits and vegetables, while promoting good eating habits and a healthy lifestyle.

McKinley ISD Health Services



Taste it Tuesday
Try Something New!
October 17th

Starfruit

- Native to Sri Lanka & Southeast Asia
- Grows on Carambola trees & one tree produces 200-400 lbs of fruit per year
- Rich in vitamin C, vitamin A, phosphorous, & potassium

Kabocha Squash

- Popular in Japan since it was introduced by Portuguese sailors in the 16th century
- In Japanese, "kabocha" means winter squash or pumpkin
- Rich in vitamin C, vitamin A, & magnesium

Taste it Tuesday
Try Something New!
September 19th

Yellow Watermelon

- Originated in Africa 5,000 years ago
- Helps with hydration due to being over 92% water by weight
- Rich in Vitamin A & C

Dragon Fruit

- Originated in Central & South America
- Grows on a cactus **126**
- Helps with hydration due to being almost 90% water by weight
- Rich in fiber with ~3g in a 1/2 cup

Safety / Healthy School Environment

- 20 minutes of required unstructured recess at the elementary level
- Physical activity PE minutes required
135 minutes weekly in elementary; 225 minutes every 2 weeks in secondary
- Music and activities incorporated into class changes at the secondary level
- Reunification
- Campus Intruder Walk Throughs/Door Safety Checks
- All PE equipment and activities discussed for safety and consistency before use at campus
- Clinic supplies consistent across the district and purchased through Health Services
- Campus Crisis Kits, Emergency Medication Evacuation Carts, and Nurse Emergency Bags inventoried each semester and use is practiced during safety drills

Employee Wellness

- Canvas Course “The Best Version of You - A Wellness Journey” - updated each year with new content
- Canvas Course “Mental Health for Educators”
- Fitness for Life Professional Development for all staff
- The Well Balanced Teacher - Professional Development 2023/24 - All new teachers received copy of the book
- *180 Days of Self Care for Educators* PD for all staff - new 2023/24
- Monthly Health Code Wellness Challenge
- Adult vaccine and flu shot clinics at all campuses



Other Highlights

- Jessica Green BSN RN -- MISD School Nurse of the Year
- Precepting TWU, University of Arkansas, University of Grand Canyon and Collin College nursing students in the MISD clinics for pediatric and community health rotations





+

Thank You for Your Support!



MISD Board of Trustees

Value Statements

The Board will:

1. Create, support and model a “healthy organization” among the Board, McKinney ISD and its stakeholders through earnest collaboration, mutual respect, healthy conflict, honored commitments, and reciprocal communication.
2. Sustain a culture of competence concerning the issues that may impact the vision and goals of McKinney ISD through continued education and training.
3. Equip and hold the Superintendent accountable for pursuing the highest quality education and experience for all of McKinney ISD within the framework of prudent fiscal management.
4. Advocate for McKinney ISD and public education as a whole in our community and state with education partners, business leaders, and elected officials.