

# General Fund Budget Historical Comparison

TEA Functional Groupings	21-22 Actual			22-23 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 36, 95)	68.17%	64.15%	63.97%	67.04%	63.86%
Student Services (31, 32, 33, 34, 35)	8.54%	8.64%	8.55%	9.39%	8.63%
School Leadership (21, 23)	9.09%	8.60%	8.46%	8.53%	8.21%
Administrative (41)	2.15%	3.67%	3.87%	2.24%	3.96%
Other Operating (51, 52, 53, 61)	12.05%	14.95%	15.16%	12.81%	15.34%

<http://tea.texas.gov/financialstandardreports/>

# General Fund Budget Historical Comparison

TEA FASRG Functional Groupings	21-22 Actual			22-23 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 95)	65.19%	61.43%	60.85%	64.17%	60.83%
Instructional Support (21, 23, 31, 32, 33, 36)	16.05%	16.67%	16.58%	16.80%	16.35%
Central Administration (41)	2.15%	3.67%	3.87%	2.24%	3.96%
District Operations (51, 52, 53, 34, 35)	16.53%	17.78%	18.39%	16.70%	18.47%
Other (61)	0.09%	0.35%	0.31%	0.08%	0.39%

<http://tea.texas.gov/financialstandardreports/>

# General Fund Budget Historical Comparison

TEA Pocket Edition Functional Groupings	21-22 Actual			22-23 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 95)	61.91%	58.34%	58.07%	60.95%	57.98%
Administrative (41)	2.15%	3.67%	3.87%	2.24%	3.96%
Support (12, 13, 32, 33)	4.66%	4.48%	4.19%	4.73%	4.27%
Plant Services (51)	9.03%	10.69%	11.31%	9.73%	11.23%
Other (21, 23, 31, 34, 35, 36, 52, 53, 61)	22.25%	22.82%	22.57%	22.34%	22.56%

<http://tea.texas.gov/financialstandardreports/>