

General Fund Budget Historical Comparison

TEA Functional Groupings	20-21 Actual			21-22 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 36, 95)	70.56%	64.85%	64.86%	67.72%	64.43%
Student Services (31, 32, 33, 34, 35)	9.42%	8.24%	8.32%	9.40%	8.52%
School Leadership (21, 23)	9.23%	8.59%	8.31%	8.44%	8.23%
Administrative (41)	2.33%	3.60%	3.70%	2.27%	3.85%
Other Operating (51, 52, 53, 61)	8.46%	14.72%	14.81%	12.18%	14.96%

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TEA FASRG Functional Groupings	20-21 Actual			21-22 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 95)	67.59%	62.33%	62.11%	64.82%	61.48%
Instructional Support (21, 23, 31, 32, 33, 36)	17.72%	16.63%	16.29%	16.42%	16.36%
Central Administration (41)	2.33%	3.60%	3.70%	2.27%	3.85%
District Operations (51, 52, 53, 34, 35)	12.29%	17.13%	17.56%	16.41%	18.01%
Other (61)	0.07%	0.30%	0.33%	0.08%	0.30%

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TEA Pocket Edition Functional Groupings	20-21 Actual			21-22 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 95)	64.31%	59.24%	59.28%	61.58%	58.58%
Administrative (41)	2.33%	3.60%	3.70%	2.27%	3.85%
Support (12, 13, 32, 33)	4.79%	4.49%	4.36%	4.64%	4.37%
Plant Services (51)	5.53%	10.79%	11.08%	9.42%	11.13%
Other (21, 23, 31, 34, 35, 36, 52, 53, 61)	23.03%	21.87%	21.58%	22.10%	22.07%

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