

McKinney ISD

Budget Historical Comparison

6-15-2021

General Fund Budget Historical Comparison

TEA Functional Groupings	19-20 Actual			20-21 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 36, 95)	68.57%	65.09%	65.01%	68.27%	64.70%
Student Services (31, 32, 33, 34, 35)	9.02%	8.57%	8.43%	9.15%	8.60%
School Leadership (21, 23)	8.92%	8.60%	8.34%	8.39%	8.08%
Administrative (41)	2.06%	3.63%	3.68%	2.17%	3.76%
Other Operating (51, 52, 53, 61)	11.43%	14.11%	14.55%	12.01%	14.86%

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General Fund Budget Historical Comparison

TEA FASRG Functional Groupings	19-20 Actual			20-21 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 95)	65.50%	62.59%	62.15%	65.35%	61.78%
Instructional Support (21, 23, 31, 32, 33, 36)	17.08%	16.65%	16.38%	16.24%	16.21%
Central Administration (41)	2.06%	3.63%	3.68%	2.17%	3.76%
District Operations (51, 52, 53, 34, 35)	15.27%	16.83%	17.51%	16.14%	17.97%
Other (61)	0.10%	0.29%	0.29%	0.10%	0.28%

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General Fund Budget Historical Comparison

TEA Pocket Edition Functional Groupings	19-20 Actual			20-21 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 95)	62.20%	59.43%	59.31%	62.15%	58.85%
Administrative (41)	2.06%	3.63%	3.68%	2.17%	3.76%
Support (12, 13, 32, 33)	4.72%	4.57%	4.28%	4.57%	4.45%
Plant Services (51)	8.69%	10.31%	10.96%	9.39%	11.08%
Other (21, 23, 31, 34, 35, 36, 52, 53, 61)	22.32%	22.07%	21.78%	21.71%	21.87%

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