

MCKINNEY ISD 2021 ELECTION

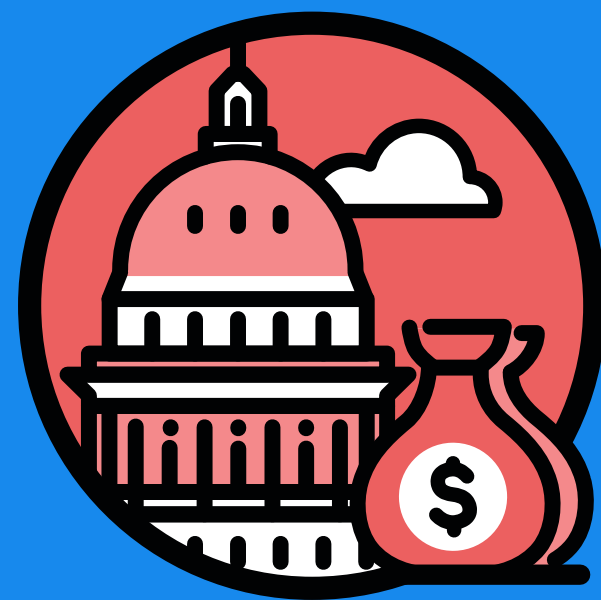
On **May 1**, McKinney ISD will be holding an important election that will impact our students, teachers, and community for many years to come. This election will provide funding for classrooms and facilities, and **will lower the tax rate by at least 3 cents.**



Four Ballots + One Priority



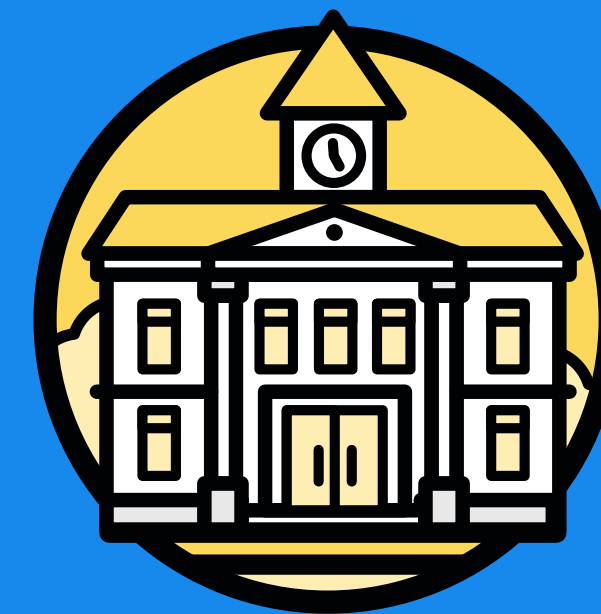
This election includes **four** ballot items, all focused on one priority: **McKinney ISD students.**



Attendance
Credit Election



Voter-Approval
Tax Rate Election



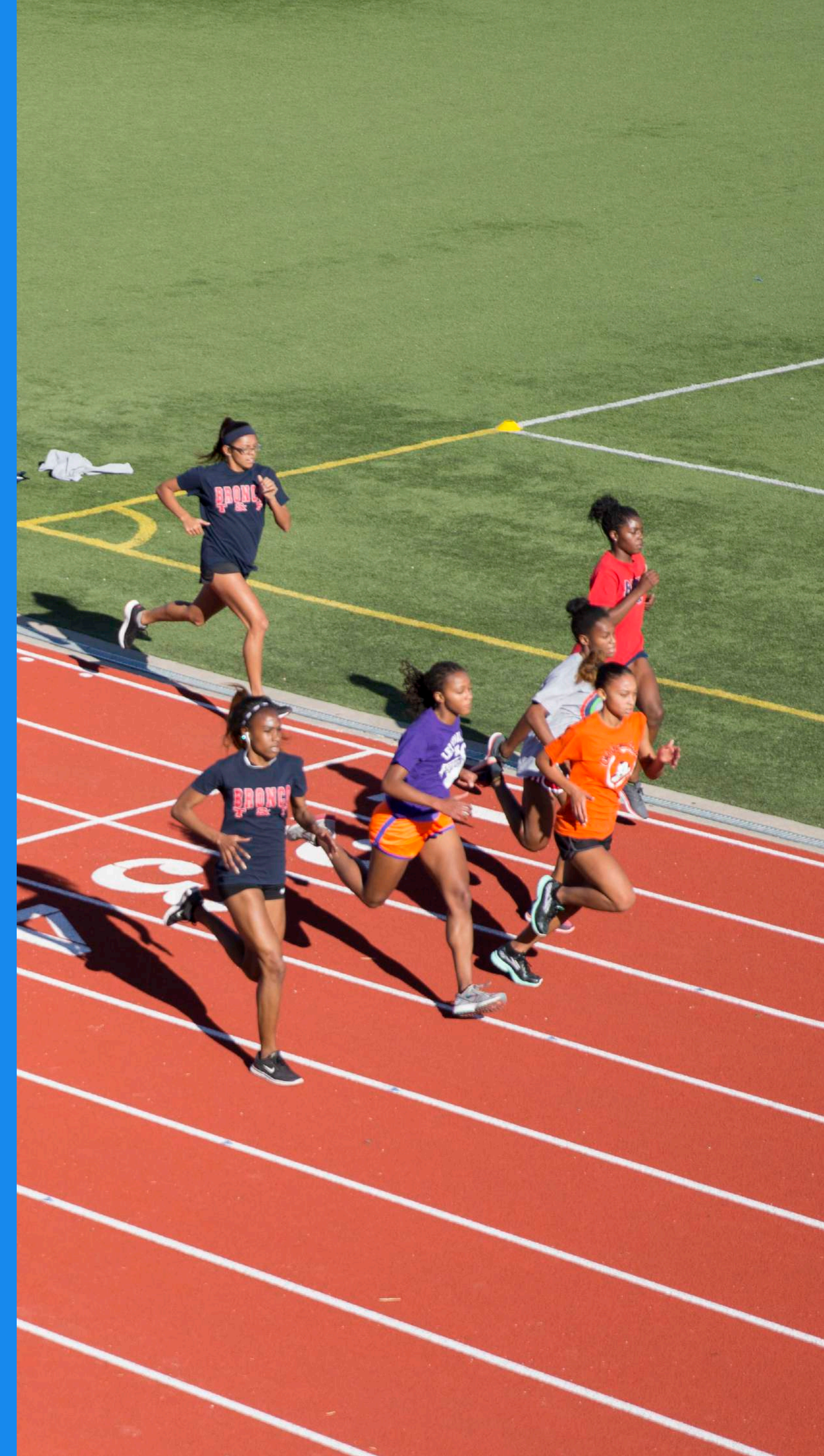
School Building
Bond Ballot



Technology
Bond Ballot

OVERVIEW OF SCHOOL DISTRICT FINANCE

Four Ballots + One Priority





MISD Tax Rates

The calculation of state funding for school districts is tied to tax effort; thus, tax rates provide an essential component in the state's school finance formulas. McKinney ISD's property tax rate consists of two separate tax rates, a **Maintenance and Operations (M&O)** tax rate and an **Interest and Sinking (I&S)** tax rate.

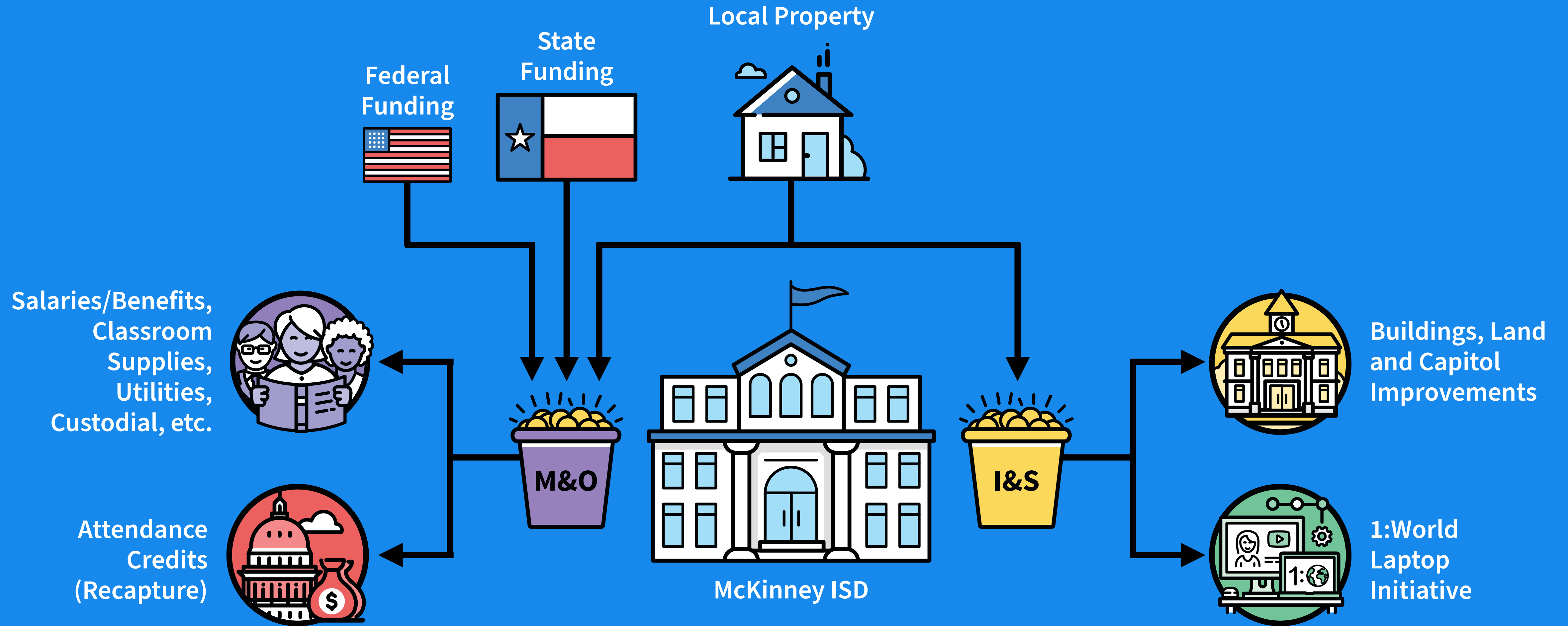
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M&O funds are used for primarily **employee salaries and benefits**, student educational resources, classroom supplies and equipment, and contracted services (utilities, insurance, custodial, operations...).



I&S funds are **only** used for payment on bonds sold for **construction and capital improvements to facilities** and to buy furniture, equipment and/or to purchase land. I&S **cannot** be used for operational costs such as salaries and benefits.





ATTENDANCE CREDIT ELECTION

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What is the Attendance Credit Election?

The **Attendance Credit Election** is a state required, one-time, election that asks voters to enable McKinney ISD to continue to make the mandatory recapture (frequently referred to as Robin Hood) payments in the same way it has been making them since the 2014-15 school year.

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Why do we need a vote on this issue?

In order for the District to continue to purchase attendance credits to pay recapture, **the State is requiring** MISD to seek voter approval. This one-time election asks voters to approve the process by which payment is made.

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What is the impact if the Attendance Credit Election passes?

- 1) It allows MISD to continue to provide the **quality and the variety** of programs that McKinney ISD students and parents have come to expect.
- 2) The district would continue to use “Purchase Attendance Credits,” the **most cost-effective** method of payment. Of the school districts in Texas that are required to pay recapture, **100%** use Purchase Attendance Credits as their method of payment.

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What is the impact if the Attendance Credit Election fails?

MISD will be subject to **\$2.9 billion** in, what is called, “Detachment of Territory.” This means that the state will detach approximately 16.2% of MISD’s total property value, sending those tax dollars to other school districts in Texas.

Detachment of Territory is irreversible.





+\$283 per
year

This increase would equate
to a \$283 yearly tax increase
per average MISD single-
family home (\$354,159).

As a Taxpayer, What Does This Mean to Me if the Election Fails?

The main impact of McKinney ISD losing \$2.9 billion
in property tax value to detachment of territory is
MISD **would need to raise the I&S tax rate by
approximately 8 cents** in order to continue to
service the district's current debt schedule.

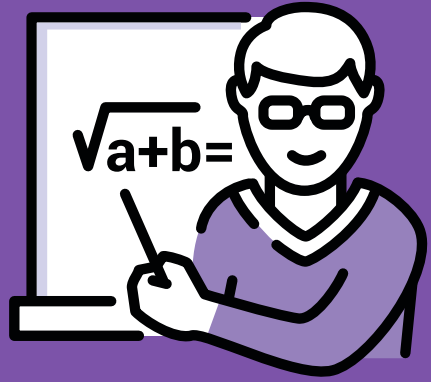
Four Ballots + One Priority



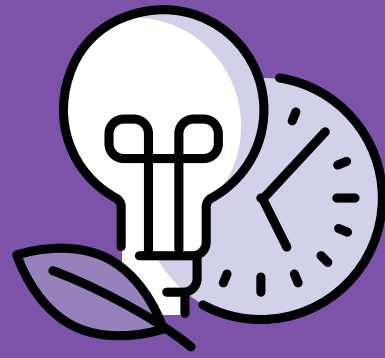
VOTER-APPROVAL TAX RATE ELECTION

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Staff Salaries



Utilities



Books &
Resources



Classroom
Supplies



Custodial



Insurance

What is a Voter-Approval Tax Rate Election?

A Voter-Approval Tax Rate Election impacts the district's **Maintenance and Operations** budget. This is the budget that school districts use for teacher and staff salaries, books, classroom supplies, utilities, educational resources, custodial, insurance and other items that help educate students each day.

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What is the impact to the tax rate?

The M&O tax rate would be increased by approximately \$0.02. However, the I&S tax rate is going down by \$0.05. Therefore, homeowners will not see an increase in the overall tax rate. **Taxes will be reduced** by approximately 3 cents, saving approximately \$112.27 per average single-family home (\$354,159).

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What is the impact if the Voter-Approval Tax Rate Election passes?

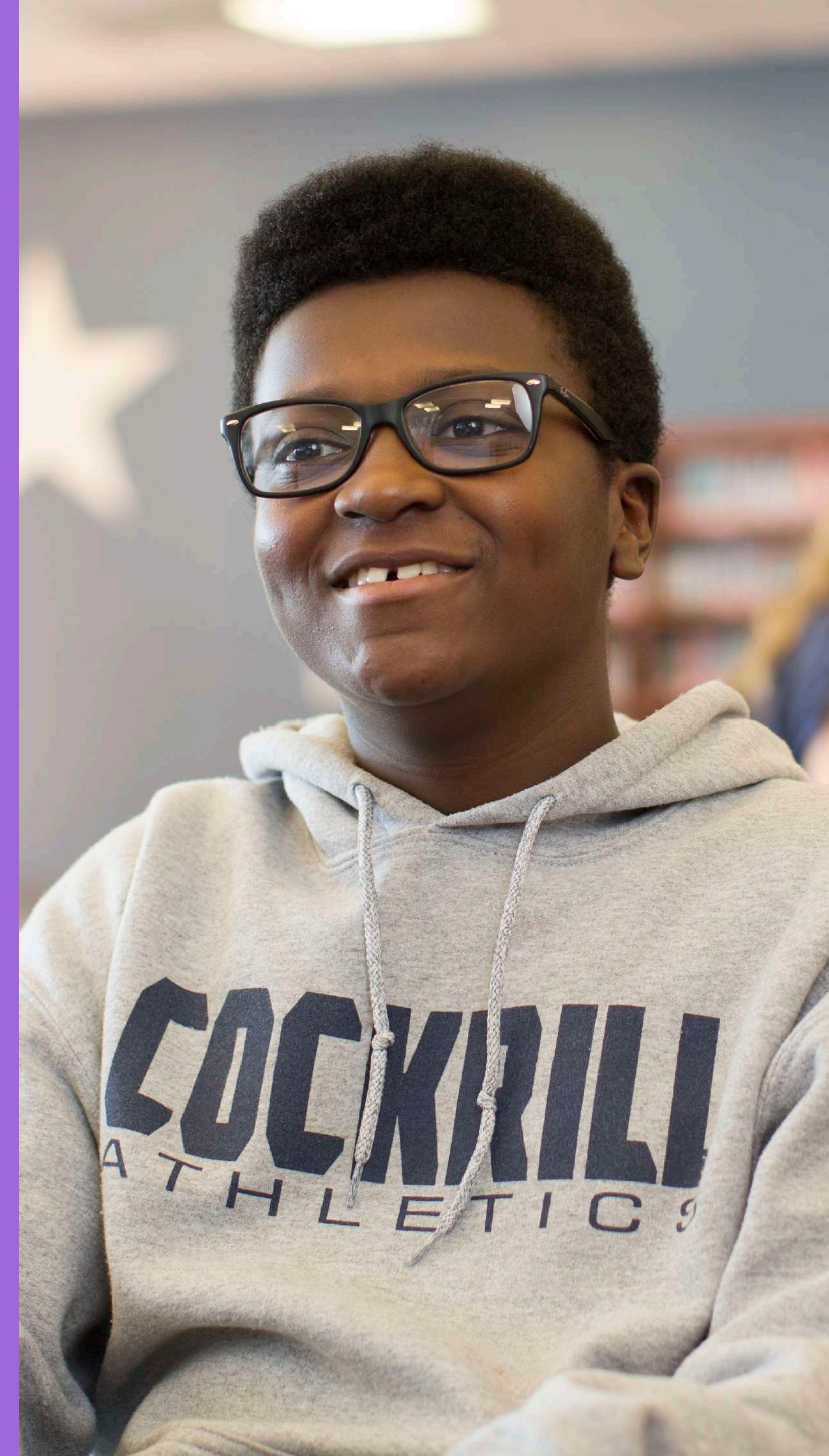
If approved, this ballot item would maximize the district's Maintenance & Operations (M&O) funding allowed under HB3, approximately \$3.1 million.

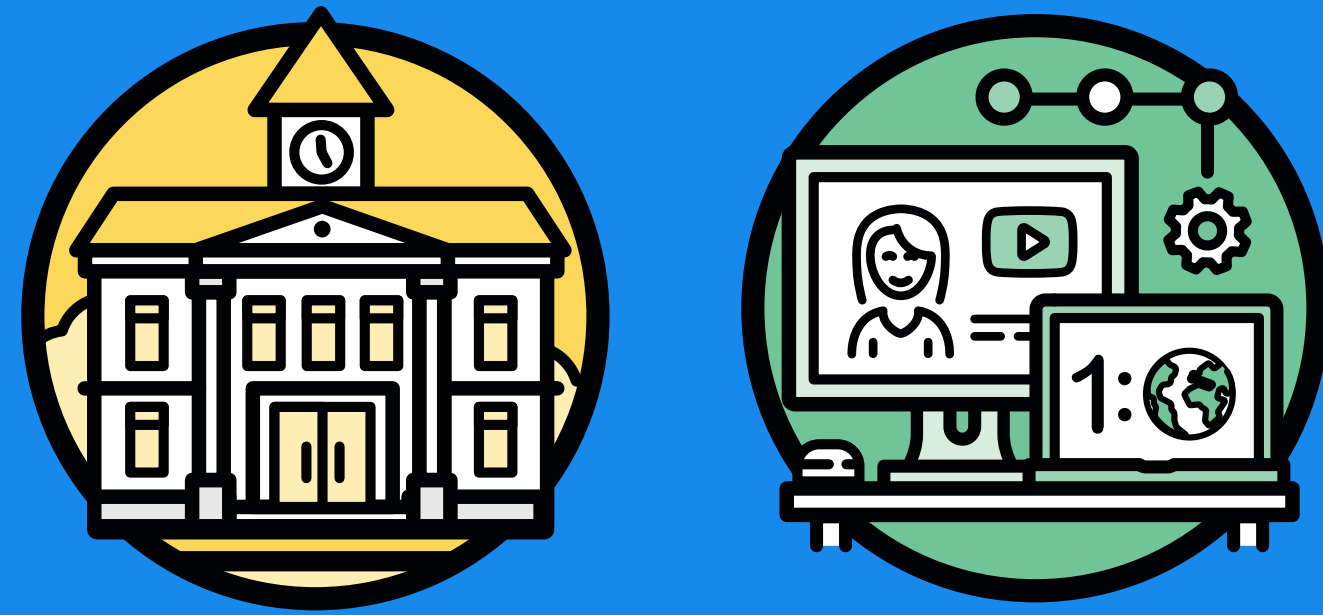
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What is the impact if the Voter-Approval Tax Rate Election fails?

- 1) MISD may be forced to increase class sizes.
- 2) MISD would be limited in its ability to recruit and retain quality teachers and staff.
- 3) MISD would be limited in its ability to continue to provide the quality of programs students and parents have come to expect (CTE, Fine Arts, Athletics, Gifted & Talented, etc.).

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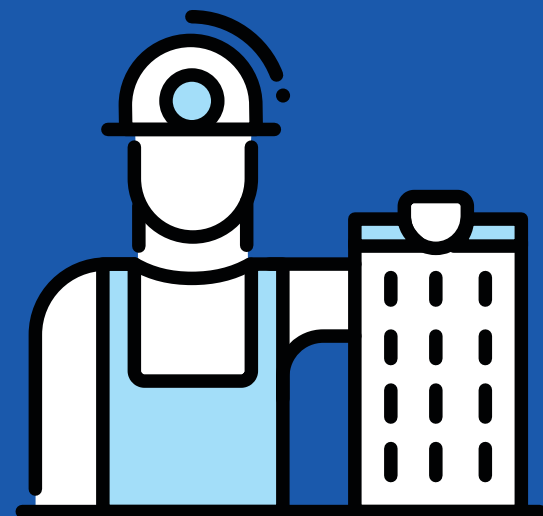




BOND PROGRAM

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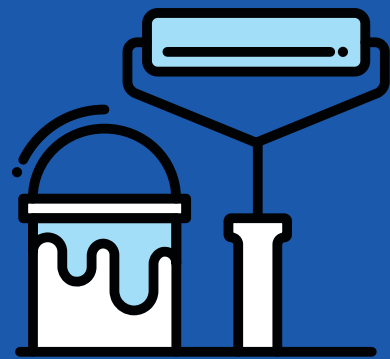




Construction



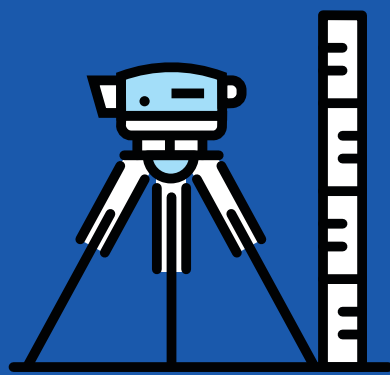
Design



Renovation



Planning



Purchase Land

What is a bond election?

In the same way homeowners borrow money in the form of a mortgage to finance the purchase of a home, a school district borrows money **in the form of bonds** to finance the design, construction, expansion and renovation of schools.

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Who decides what is included in a bond?

The Project Kids planning committee was comprised of over 60 parents, teachers, and community members. The group studied demographic projections, facilities assessments and other data and made recommendations to the MISD Board of Trustees for consideration. The Board unanimously approved the recommendations.

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Bond Summary

Project Recommendations	Estimated Cost	Campus
School Refresh & HVAC	\$127,000,000	McKinney Boyd, Scott Johnson, Evans, Webb, Slaughter, Finch, Burks, Bennett, Minshew, Wilmeth
Elementary #22	\$35,000,000	(Trinity Falls)
MBHS STEM, CTE, Fine Arts Expansion	\$8,000,000	McKinney Boyd HS
SJMS 1,500+ Fine Arts Expansion	\$23,000,000	Scott Johnson MS
Health, Safety & Security	\$4,000,000	All Campuses
Athletics & Fine Arts Refresh	\$22,000,000	All Campuses
Technology Refresh	\$12,000,000	All Campuses
Transportation	\$12,000,000	All Campuses
Elementary Playground Refresh	\$2,000,000	Elementary Campuses
School Building Bond Ballot	\$245,000,000	

Project Recommendations	Estimated Cost	Campus
1:World + Classroom, STEM, CTE & Staff Computers	\$30,000,000	All Campuses
Technology Bond Ballot	\$30,000,000	



SCHOOL BUILDING BOND BALLOT

Four Ballots + One Priority



What is the school building bond ballot?

The **school building ballot** has two primary goals.

The first, is to **update and renovate existing campuses**. The second, is to **accommodate growth** through campus expansions and a new school.

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Campus Refresh & HVAC

In Total, 10 schools will undergo significant updates or expansions. The renovations include new heating and air conditioning, LED lighting, new paint and flooring, and other preventative maintenance.

McKinney Boyd High School
Scott Johnson Middle School
Evans Middle School
Webb Elementary
Slaughter Elementary

Finch Elementary
Burks Elementary
Bennett Elementary
Minshew Elementary
Wilmeth Elementary

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2021 Bond Program Refresh Items

Each campus will be refreshed for each item as needed

Fire Alarm System

Liquid Marker Boards / Tack Boards

Clean Flatwork and Parking Lots
and Reseal Concrete Joints

HVAC Equipment, Ductwork
and Energy Management Control System

Interior and Exterior Doors, Door Signs
and Protective Corridor Guards

Security Vestibule

Carpet and Base

Toilets, Toilet Partitions and
Wash Stations in Restrooms

Single Pane Windows
and Window Coverings

All Interior Finishes (Flooring, Base,
Wall Finishes, and Ceilings)

Plumbing Fixtures including
Water Fountains and Fillers

Laminate Wall Protection Panels

LED light fixtures (including Occupancy
Sensors in Classrooms, Offices, Hallways)

Exterior Sidewalk, Landscape and Irrigation

Interior and Exterior Doors and Hardware

Interior Cabinets, Counter Tops, Cubbies,
Storage Cabinets, Windowsills

Restripe Parking Lots and Fire Lanes

Furniture

Parking Lot Lights and Exterior
Wall Packs with LED Fixtures

Exterior Brick and Reseal Brick
and Expansion Joints

Technology

McKinney Boyd High School Expansions

This bond measure includes renovations at McKinney Boyd High School including expansions in Science, Technology, Engineering and Math (STEM); Career and Technical Education (CTE); and Fine Arts.

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STEM Immersion Lab

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3D Printing Lab

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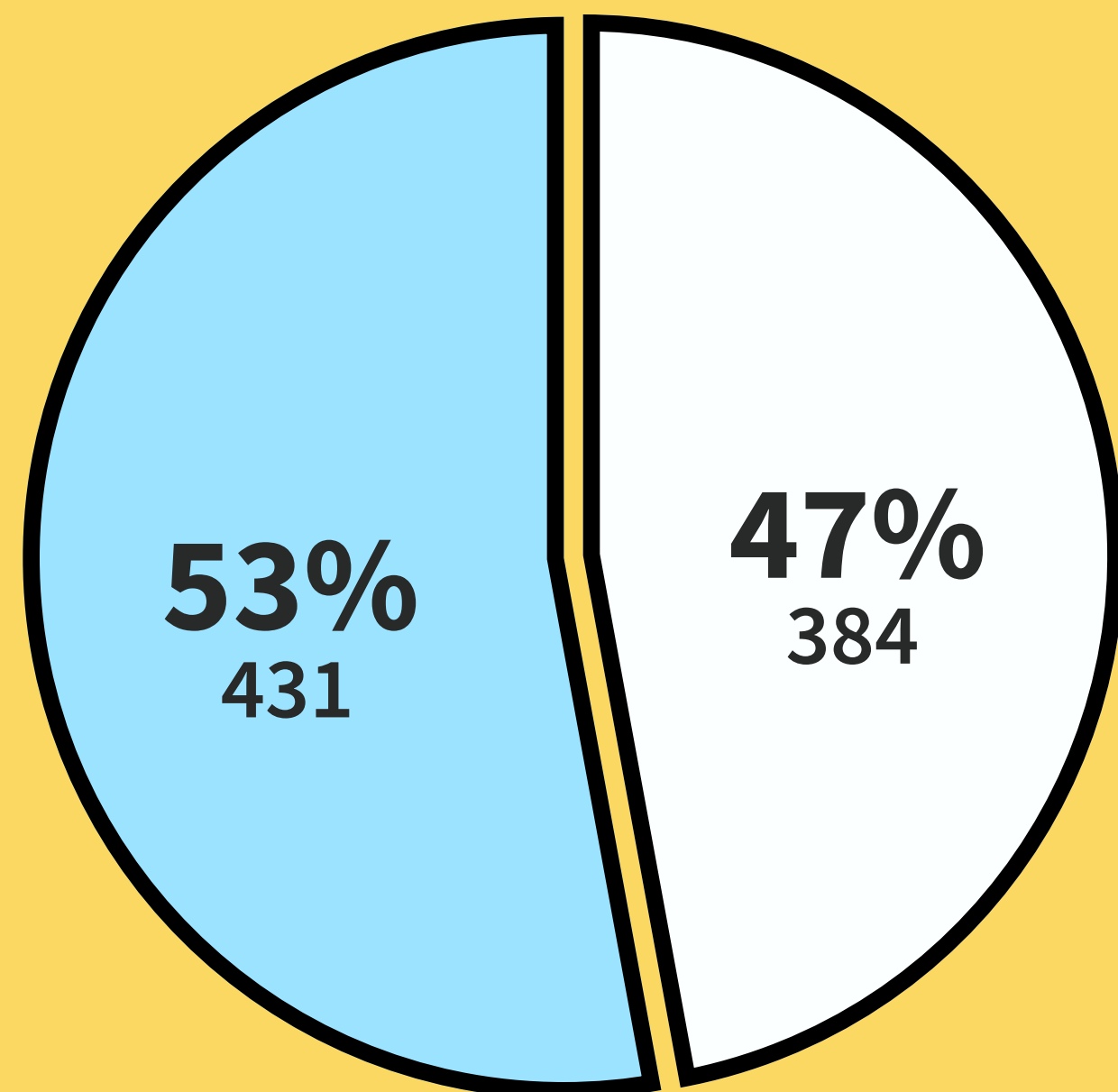


Collaborative STEM Workspace

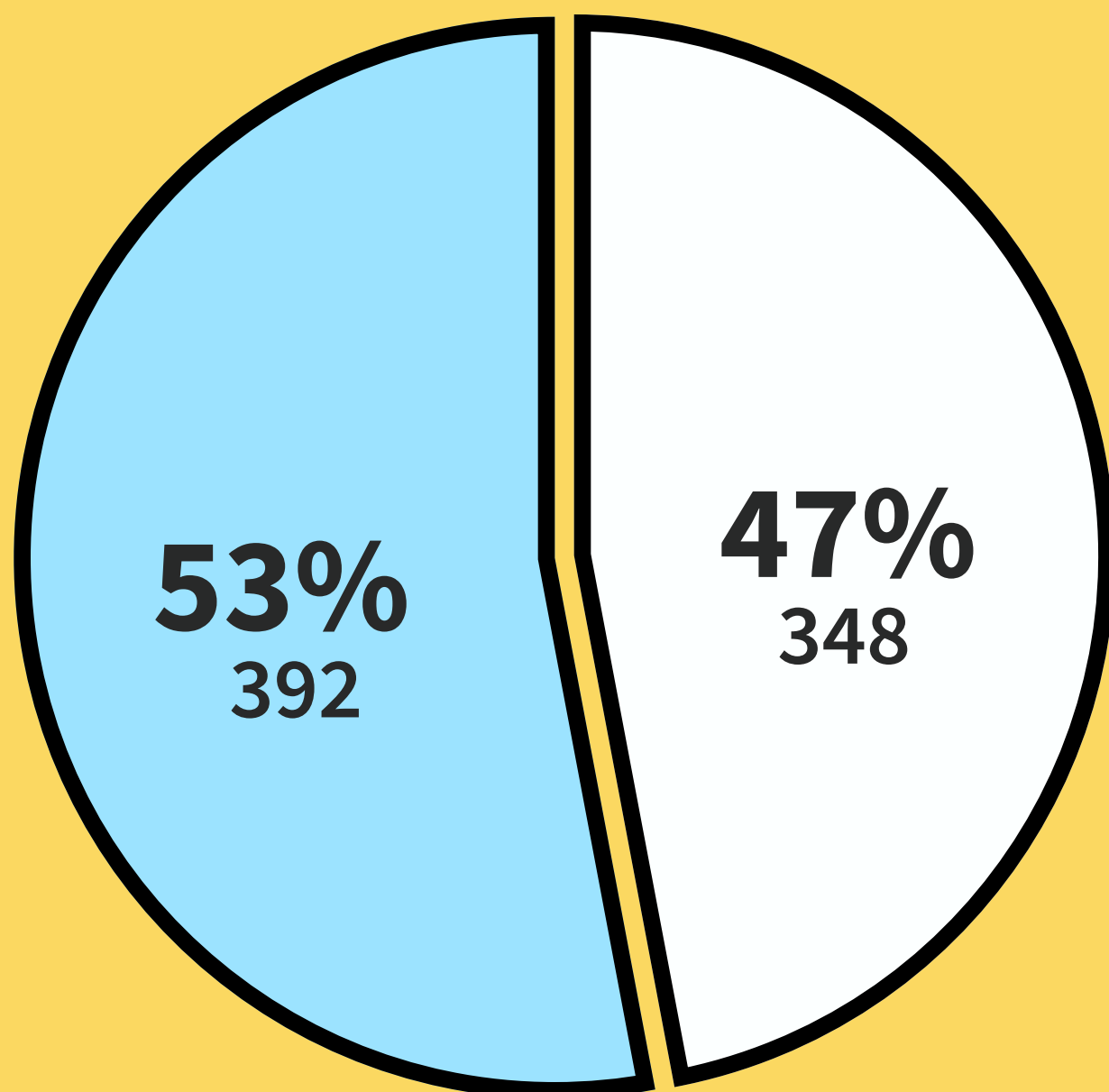
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Demographic Projections

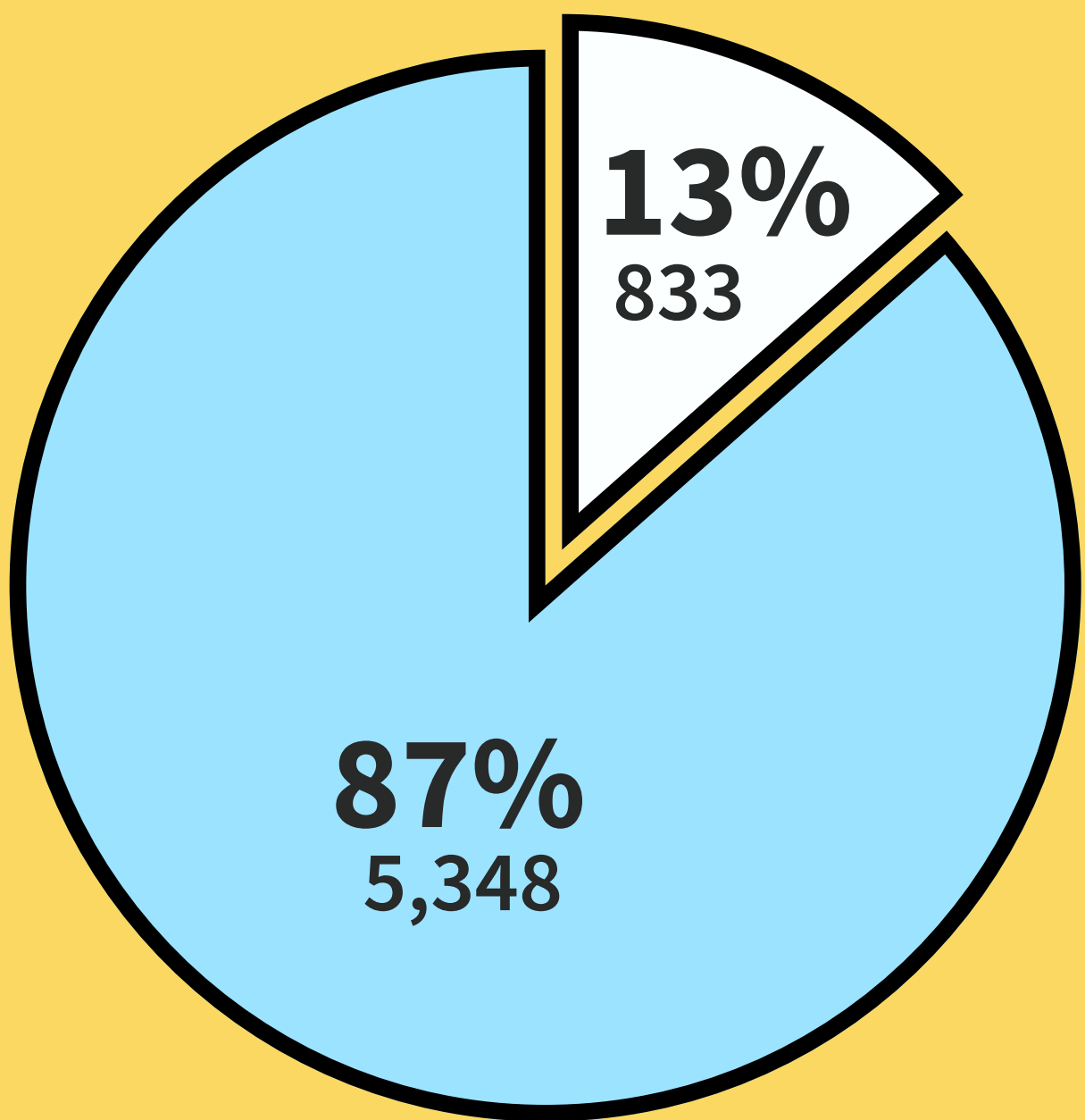
 Press & SJMS  District



Annual Starts



Annual Closings



Future Housing



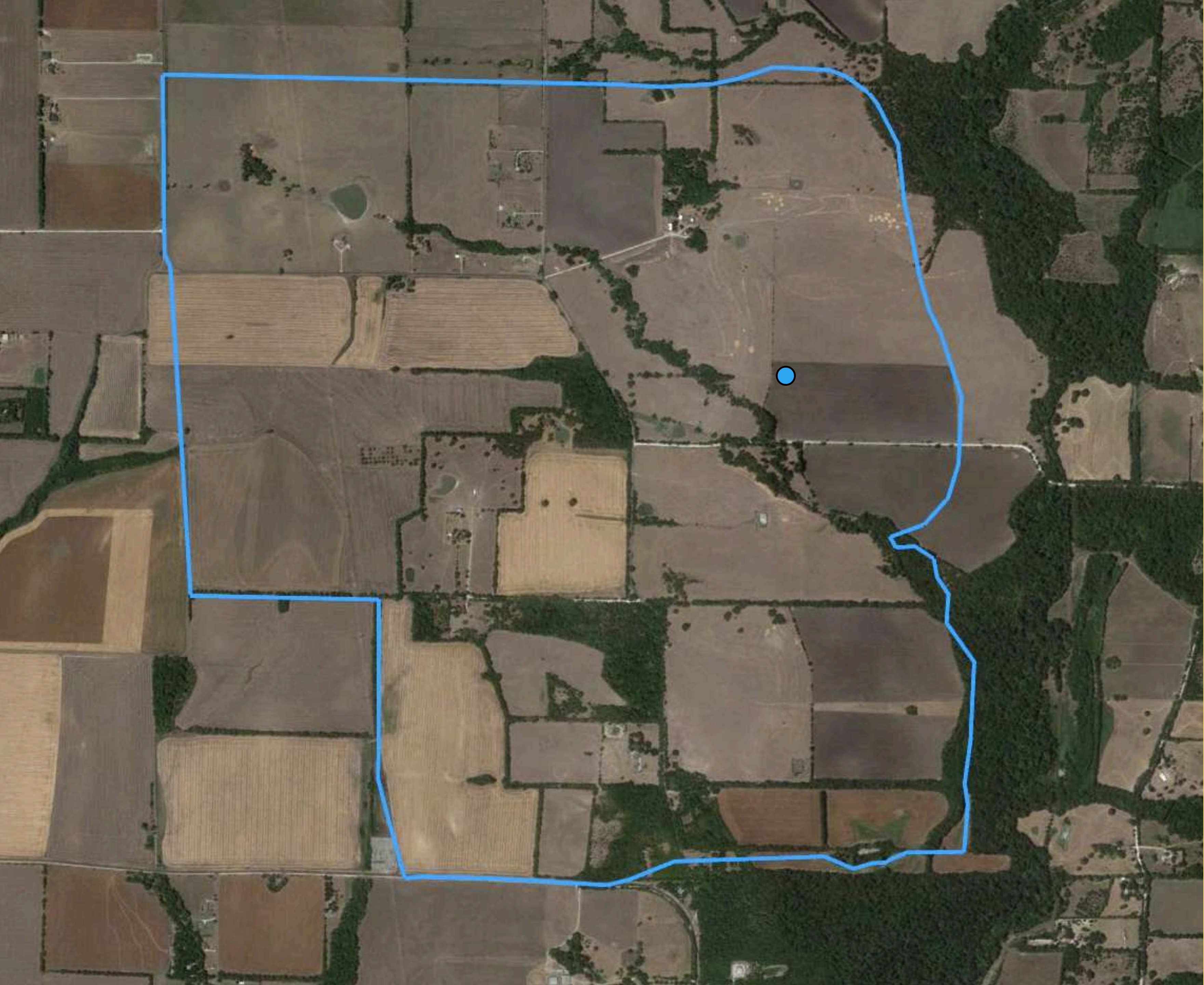
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Elementary #22

The Northern section of the district is experiencing significant growth causing overcrowding at MISD elementary schools. Building a new school in the area would relieve the overcrowding and put the district in a position to accommodate increased student enrollment in this area.

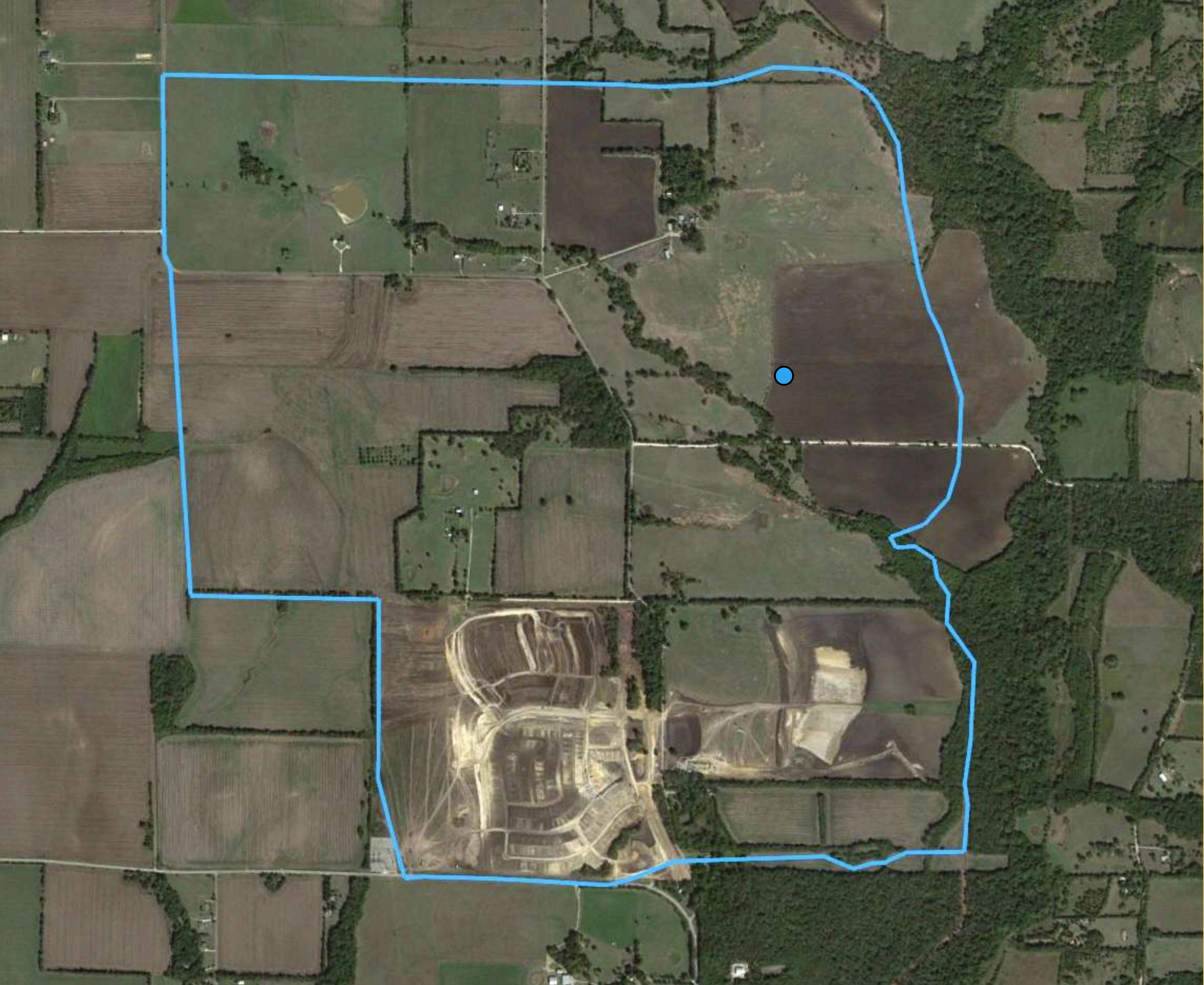
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Trinity Falls - 2012



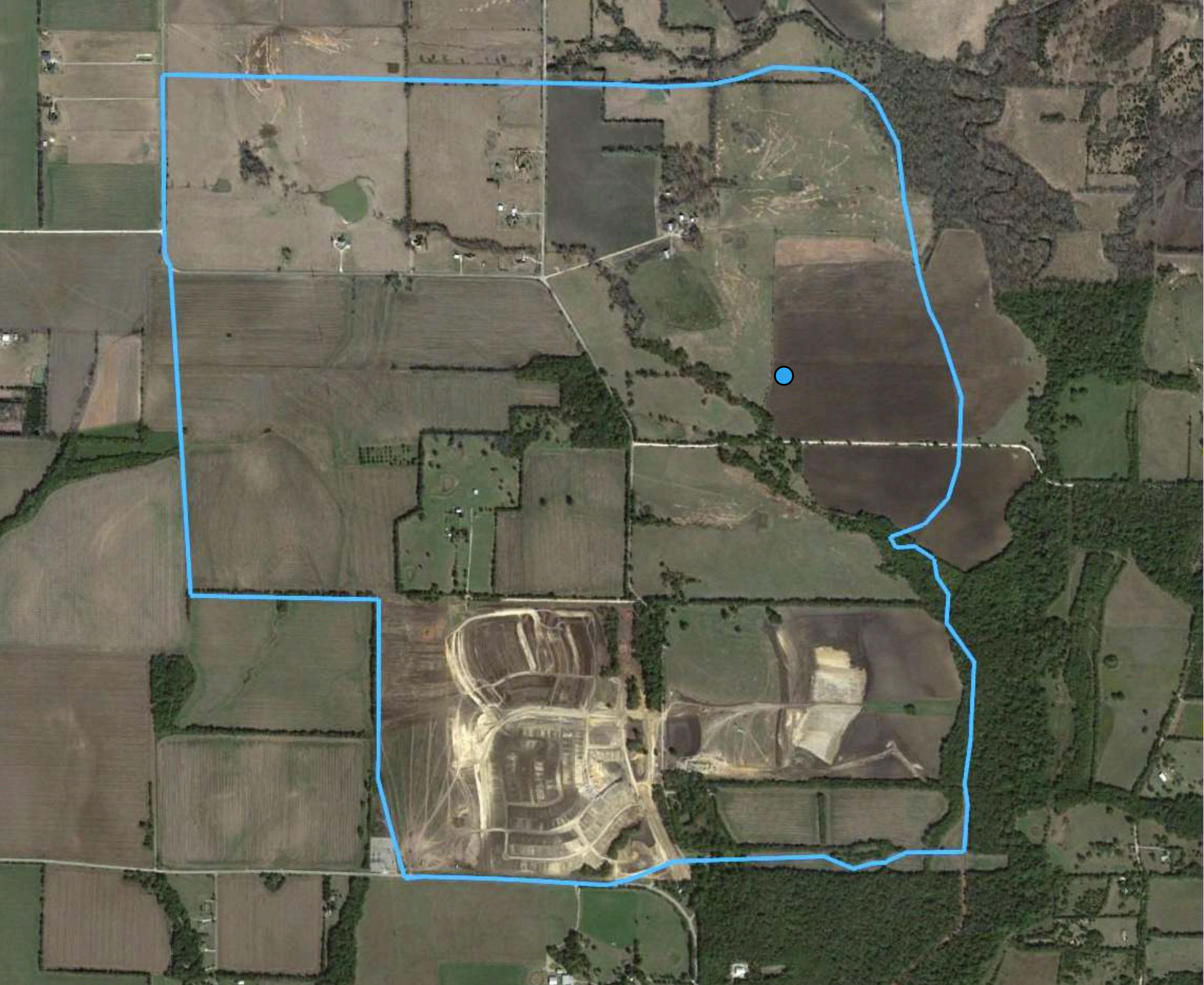
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Trinity Falls - 2013



Four Ballots + One Priority



Trinity Falls - 2014



Four Ballots + One Priority

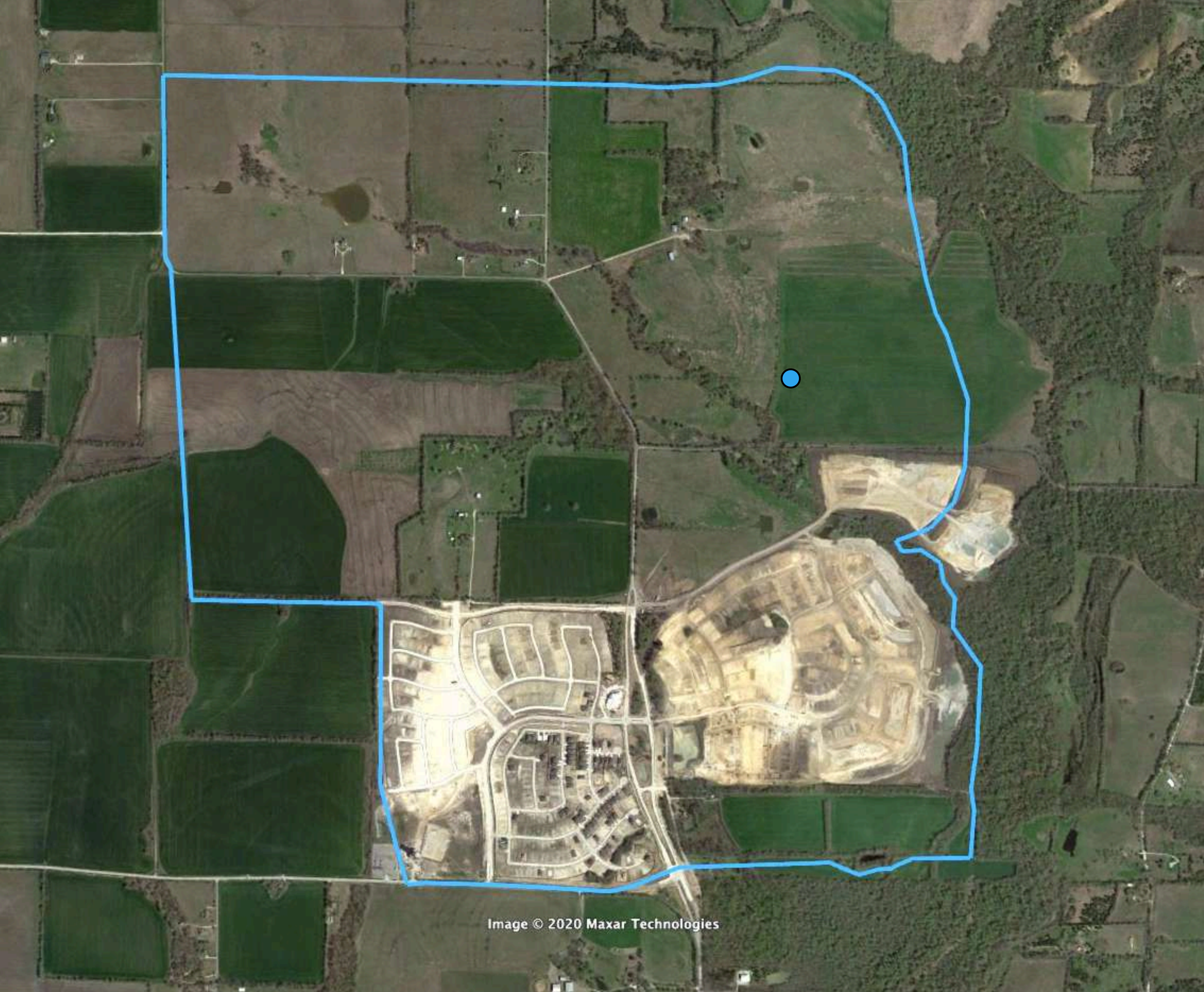
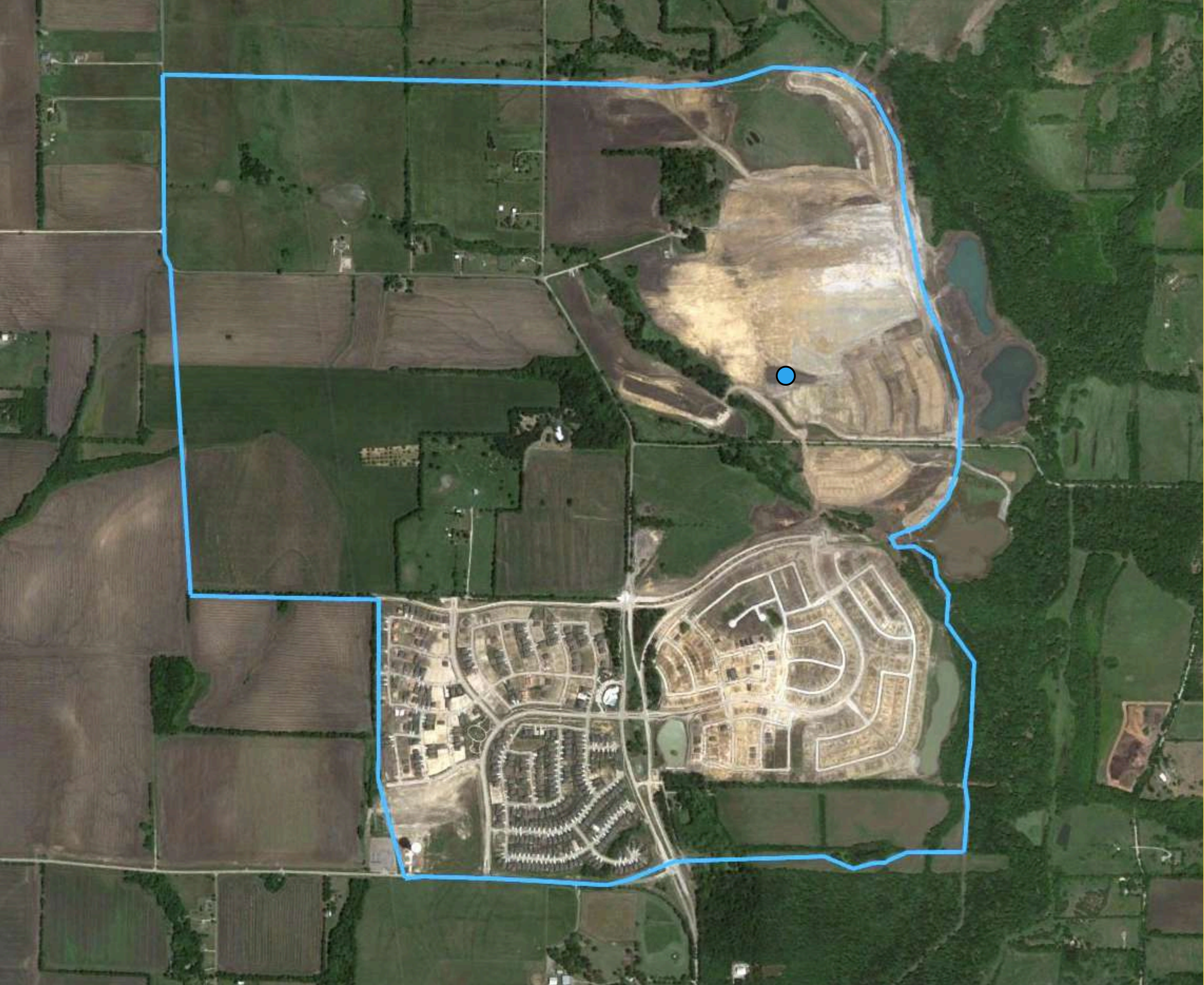


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Trinity Falls - 2015



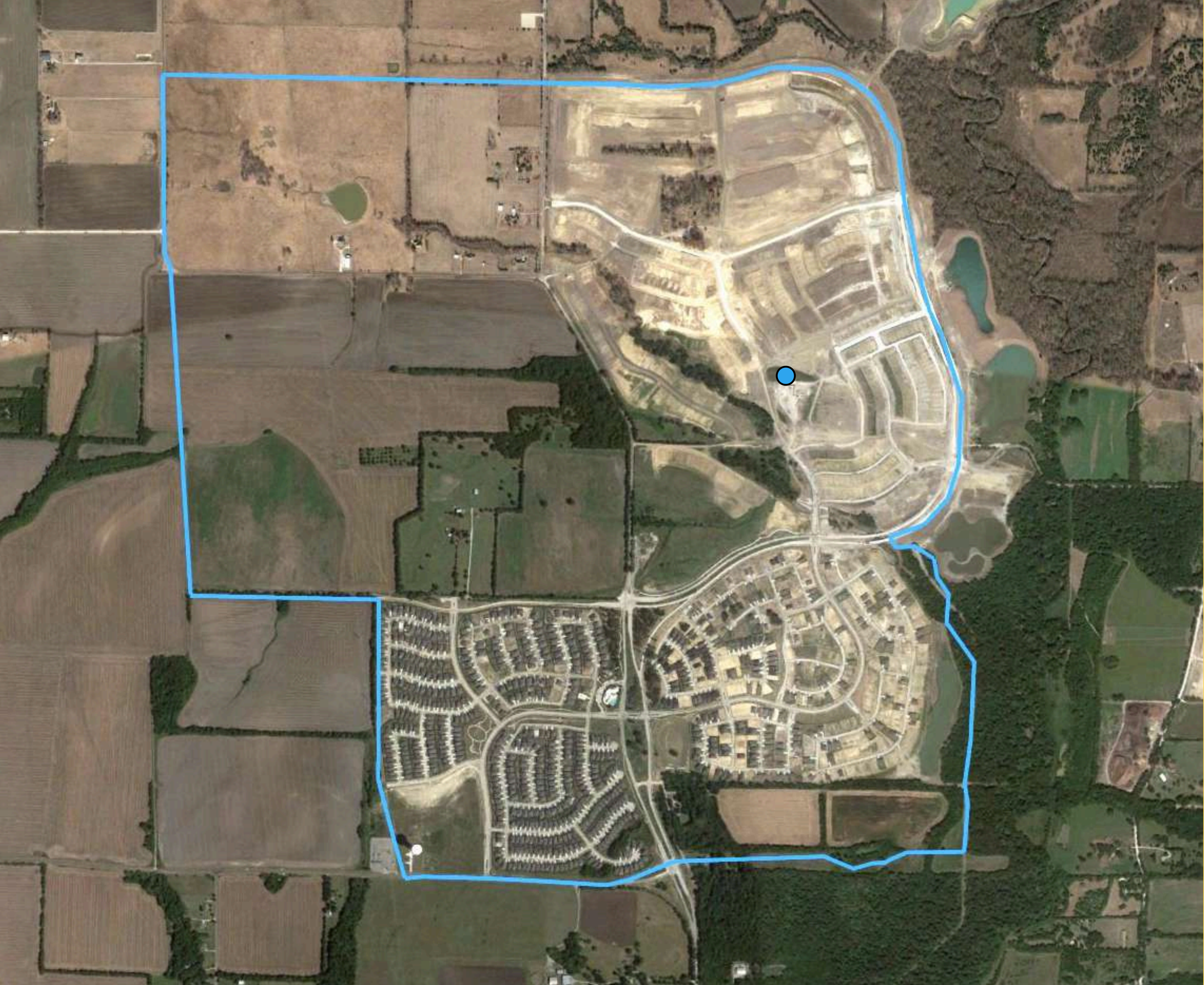
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Trinity Falls - 2016



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Trinity Falls - 2017

Four Ballots + One Priority



Trinity Falls - 2018



Four Ballots + One Priority



Trinity Falls - 2019



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Health, Safety & Security

Safety and security is a top priority in the bond and will enable the district to add more security cameras, lock-down buttons and infrastructure at schools.

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Transportation

McKinney ISD will utilize bond dollars to purchase buses. This purchase will allow the district to improve efficiencies in the transportation service we provide to students and parents, and create more flexibility in the M&O budget for teachers and resources.

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Fine Arts & Athletics

The bond includes fine arts and athletics equipment, uniforms, instruments, and more to ensure that every student has an opportunity to participate in extra-curricular activities.

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Campus Technology Refresh

The bond also includes improvements to technology infrastructure, so that students and teachers have reliable access to the internet and district network. Technology infrastructure includes: Network Systems, Servers, Data Storage, Security Systems, Public Address Systems, Bell Systems, Clocks, and Audio/Visual Equipment.

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Elementary Playgrounds Refresh

Elementary playgrounds throughout the district will receive an update using bond dollars. The update will include additional fencing to improve the safety of the play areas.

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TECHNOLOGY BOND BALLOT

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What is the technology bond ballot?

The **Technology Bond Ballot**, ensures that McKinney ISD will be able to continue our student laptop initiative, and provide a computer for every child in the district. This ballot also provides funding for classroom, STEM and CTE computers.

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1:World Laptop Initiative

In 2014, MISD began its 1:World Instructional Technology initiative that put a laptop in the hands of every MISD high school student beginning with that year's freshman class. Now fully implemented, the 2021 bond will provide funds to continue issuing a laptop to every student in the district 3rd grade and above and an iPad for Pre-K - 2nd grade students.

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What happens if the bond is rejected by voters?

Students and staff members would continue to use facilities and technology that were not designed for the current usage or enrollment.

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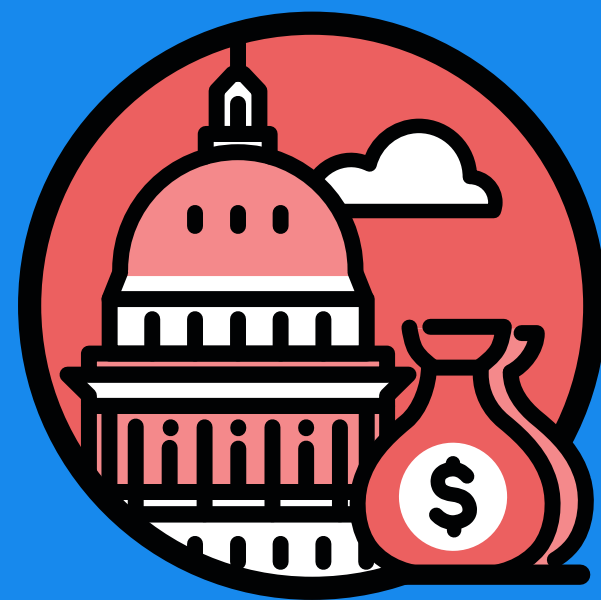


Bond Summary

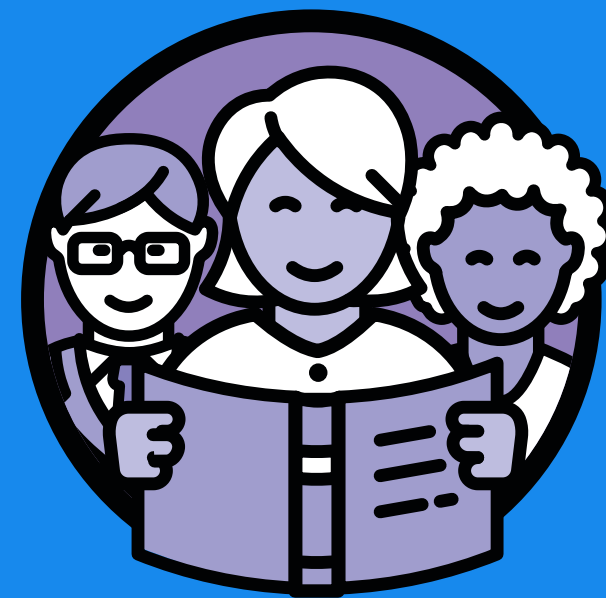
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Attendance
Credit Election



Voter-Approval
Tax Rate Election



School Building
Bond Ballot



Technology
Bond Ballot



Through conservative management of funds, and a commitment to paying off debt quickly, if all four ballot items are approved McKinney ISD will still be able to lower the total tax rate.

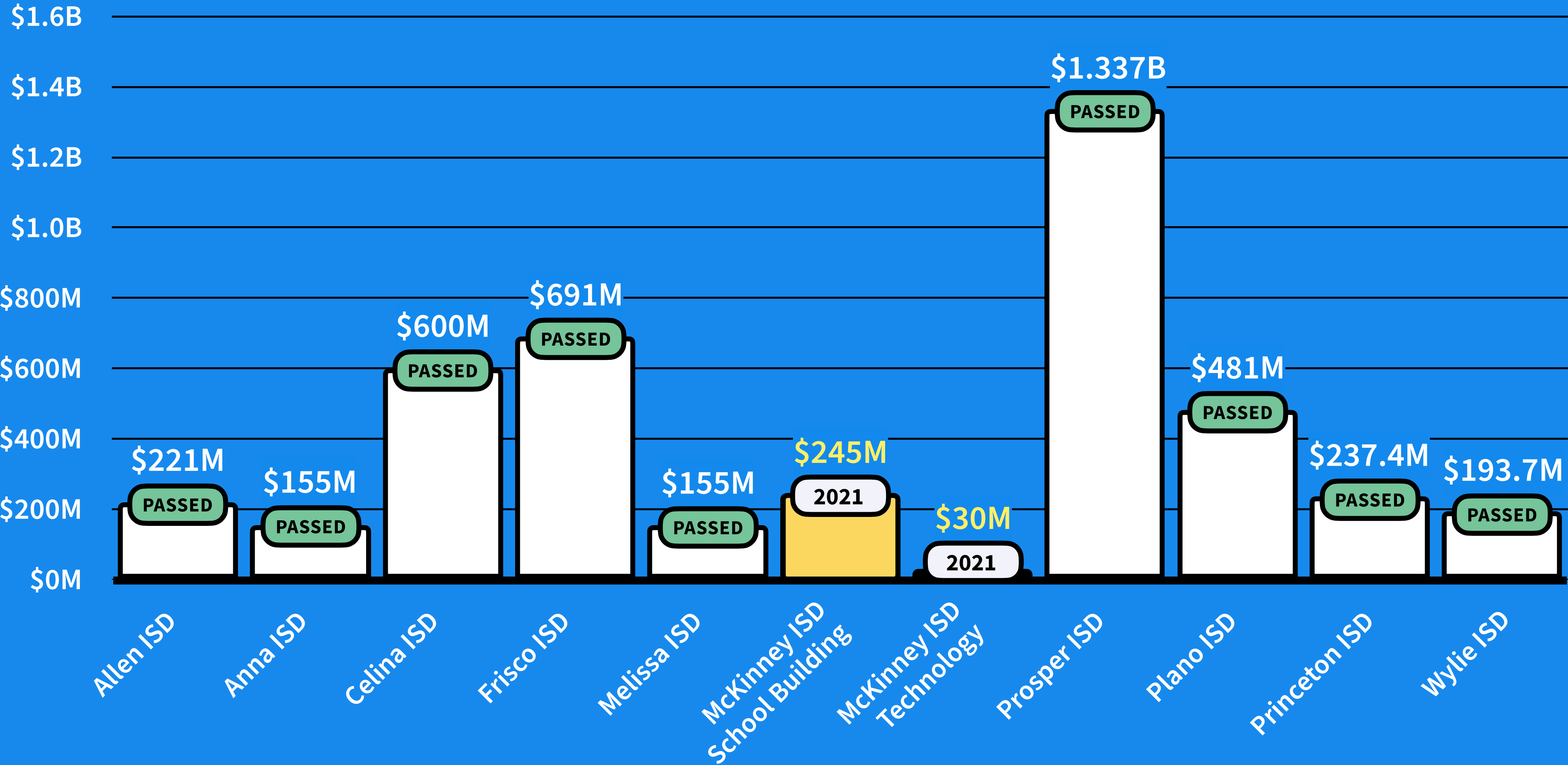
The simple reason is that the district is **paying off more debt than it is taking on**. That means McKinney ISD can continue to provide the programs and facilities parents have come to expect, and **lower the tax rate for homeowners by at least 3 cents**.

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The combined tax impact on an average single family home valued at \$354,159, if all four elections get approved, will be **a savings of approximately \$112.27.**

Recent Collin County Bond Elections



Age 65 or Older or Disabled Persons

MISD property taxes are frozen and cannot be increased for qualifying senior citizens who have filed their homestead and Over 65 exemption application with the Collin County Appraisal District.

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Ballot Language

In 2019, the Texas Legislature passed legislation requiring the ballots for all school bond elections to include a sentence that states “THIS IS A PROPERTY TAX INCREASE.”

The sentence is required even if no actual tax rate increase will occur.

Should all four ballot items pass, MISD **will lower the tax rate by at least 3 cents.**

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Voting Dates & Locations

Early Voting: April 19 - 27

Election Day: May 1

Bennett Elementary
Slaughter Elementary
Cockrill Middle School
Dowell Middle School
Evans Middle School

Faubion Middle School
Scott Johnson Middle School
McKinney Boyd High School
McKinney North High School
McKinney High School

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For additional information please visit us online at
www.mckinneyisd.net/election/

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McKINNEY

INDEPENDENT SCHOOL DISTRICT