

# McKinney ISD

20-21 Budget Historical Comparison

4-28-2020

# General Fund Budget Historical Comparison

TEA Functional Groupings	18-19 Actual			19-20 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 36, 95)	68.52%	65.46%	64.88%	68.10%	64.79%
Student Services (31, 32, 33, 34, 35)	9.59%	8.44%	8.50%	9.31%	8.59%
School Leadership (21, 23)	8.45%	8.43%	8.27%	8.32%	8.08%
Administrative (41)	2.15%	3.56%	3.71%	2.12%	3.76%
Other Operating (51, 52, 53, 61)	11.29%	14.11%	14.64%	12.15%	14.78%

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# General Fund Budget Historical Comparison

TEA FASRG Functional Groupings	18-19 Actual			19-20 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 12, 13, 95)	65.38%	62.73%	61.76%	65.26%	61.78%
Instructional Support (21, 23, 31, 32, 33, 36)	16.53%	16.55%	16.40%	16.02%	16.16%
Central Administration (41)	2.15%	3.56%	3.71%	2.12%	3.76%
District Operations (51, 52, 53, 34, 35)	15.85%	16.86%	17.83%	16.49%	18.01%
Other (61)	0.10%	0.29%	0.30%	0.11%	0.29%

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# General Fund Budget Historical Comparison

TEA Pocket Edition Functional Groupings	18-19 Actual			19-20 Budget	
	MISD	Region 10	State	MISD	State
Instruction (11, 95)	62.06%	59.62%	58.89%	62.07%	58.86%
Administrative (41)	2.15%	3.56%	3.71%	2.12%	3.76%
Support (12, 13, 32, 33)	4.71%	4.47%	4.26%	4.55%	4.33%
Plant Services (51)	8.69%	10.35%	11.13%	9.50%	11.10%
Other (21, 23, 31, 34, 35, 36, 52, 53, 61)	22.39%	22.00%	22.02%	21.77%	21.96%

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