

# 2016 Bond Program

*McKinney ISD Board of Trustees call for Bond Election May 7th*

**MCKINNEY**  
INDEPENDENT SCHOOL DISTRICT



## On March 17, the MISD Board of Trustees approved a detailed list of projects to be included in a bond program that will go before voters on May 7.

The items approved by the board include major initiatives for technology, safety and security, fine arts, renovations and improvements across the district and a new districtwide stadium/event center.

Previous district bond initiatives have focused heavily on school construction and expansion projects. The 2016 bond program allows the board to address renovations and program enhancements.

The proposed bond package will allow for a decrease in the tax rate by 4.5 cents (up from the previously estimated 2 cent decrease), which equates to a property tax decrease of approximately \$121 a year for an average residential home in MISD valued at \$271,150.

Early voting begins Mon., April 25 and extends through Tues., May 3. Election Day is Sat., May 7. Voting is available at the Collin County Elections Office or at any of MISD's middle school campuses.

### What is a bond election?

In the same way homeowners borrow money in the form of a mortgage to finance the purchase of a home, a school district borrows money in the form of bonds to finance the design, construction, expansion and renovation of schools.

### How can bond dollars be used?

Under Texas law, bond proceeds may only be used to pay for non-recurring expenditures for items with a useful life of more than one year, such as facility construction or renovation, computers, library books, curriculum, musical instruments or uniforms, among others. Bond proceeds may not be used for recurring expenses such as teacher/staff salaries or utilities.



### Who decides what projects are included in the bond?

McKinney ISD begins by hiring an outside firm to perform a facilities assessment. The district also employs a professional demographer to determine growth projections. Lastly, the district looks at programmatic issues throughout the district. The Project Kids bond advisory group, comprised of over 100 teachers, students, parents, and community members study all of the data and make a recommendation to the McKinney ISD Board of Trustees for consideration and approval.

## 2016 Bond Program Projects

### Comprehensive Upgrades: \$62.5M

- HVAC (Heating/AC)
- Roof Replacements
- Plumbing & Electrical
- Energy Efficient Lighting
- Digital Marquees
- Playing Surface Replacement
- Equipment & Furniture Refresh

### Additions and Renovations: \$51.4M

- Glen Oaks Elementary
- Valley Creek Elementary
- Cockrill Middle School Fine Arts
- Evans Middle School Fine Arts
- McKinney Boyd High School Fine Arts
- McKinney High School Final Phase

### Safety & Security: \$6.5M

- Security Cameras
- Fire Panels & Fire Alarms

### Transportation & Maintenance: \$9.6M

- Parking Expansion
- Fueling Station
- Maintenance Facility

### Technology: \$35M

- Instructional Technology
- Technology Infrastructure
- One to the World

### Districtwide Stadium/Event Center: \$50.3M

### Land Purchase: \$4M

### Elementary #22 Planning: \$700K

**Total of all Projects: \$220,000,000**

## Districtwide Comprehensive Upgrades

The comprehensive upgrades are based upon the district's long-range facilities plan and detailed facility assessments. These renovations include the core maintenance and replacement cycles at campuses throughout McKinney ISD.

The upgrades will impact HVAC (Heating/AC) systems, roof replacements, plumbing, electrical and end of life systems. The upgrades also include energy efficient lighting, digital marquees for campus communication and alerts, playing surface replacement, equipment replacement and furniture refresh to replace out of date and worn out classroom and campus furniture.



### Glen Oaks Elementary & Valley Creek Elementary

The approximately 25-year-old campuses will receive comprehensive renovations in accordance with the district's long-range facilities plan.

Both schools will see replacement of their tile and carpet, updated paint throughout, updated wall finishes, new ceilings, updated restrooms and fixtures, and other enhancements to classrooms.



The new stadium and event center is expected to serve the needs of the district for the next 50 years or more and up to five or six 6A high schools.

### Districtwide Stadium / Event Center

Over 16 years ago, the citizens of McKinney supported a bond in the amount of \$298 million, which included a new stadium. Due to unprecedented and rapid growth, the district placed the stadium on hold in order to build schools. Increases in cost of construction, inflation, and project scope exceed the amount approved by voters in 2000. The current bond includes a new McKinney ISD Stadium/Event Center to account for current and future growth and to provide a larger site that can accommodate attendance, ingress, egress (traffic flow) and the parking needs of 5A and 6A athletic programs. The stadium would be comparable in size to neighboring D/FW school district stadiums.

This multipurpose facility would seat 12,000 fans and include approximately 2,400 dedicated parking spaces. The district's existing stadium, Ron Poe Stadium, seats 6,988 and has 341 dedicated parking spaces and will continue to be utilized along with the new stadium.

### Stadium Capacity and Seating Comparison

Area Stadiums	Parking Ratio
Toyota Stadium (Frisco ISD) Seats: 20,500 / Parking: 6,200	1:3
Kimbrough Stadium (Plano ISD) Seats: 9,800 / Parking: 1,913	1:5
CH Collins Complex (Denton ISD) Seats: 12,000 / Parking: 2,200	1:5
Clark Stadium (Plano ISD) Seats: 14,224 / Parking: 2,593	1:5
Memorial Stadium (Frisco ISD) Seats: 9,000 / Parking: 1,590	1:5
Eagle Stadium (Allen ISD) Seats: 18,000 / Parking: 2,700	1:6
The Star in Frisco (Frisco ISD) Seats: 12,000 / Parking: TBD	TBD
Ron Poe (McKinney ISD) Seats: 6,988 / Parking: 664 (Combined)	1:10
Ron Poe (McKinney ISD) Seats: 6,988 / Parking: 341 (Dedicated)	1:20

**54** years old

Ron Poe Stadium was built in 1962. At the time, MISD had an enrollment of about 7,000 students.





## Stadium Events

- Varsity, JV, Middle School and Spring Football Games (*in conjunction with Ron Poe*)
- UIL Playoff Games
- UIL Marching Band Contests
- Drum Corps Competitions
- The Tom Landry Classic
- McKinney Sports Connection Superbowls
- Varsity Soccer Games and Soccer Tournaments
- Regional Sports Tournaments
- Athletics Camps
- Community Pep Rallies
- Fine Arts Competitions

## Field House / Event Center

The new MISD Stadium will feature a community event room that will host fine arts, athletics and district events. A few of the many anticipated events include: Fine Arts and Athletics Banquets (Approx. 50 per year), Distinguished Student Program, Retirement Banquet, High School Reunions, Districtwide Professional Development, HR Employee Orientation, and Public Events.



## Safety & Security

The bond program includes safety and security enhancements at every campus. Currently, there are no security cameras at elementary or middle school campuses and only partial coverage at high schools. The bond includes internal and external security cameras at every campus. In the event of a lock-down or natural disaster, MISD School Resource Officers will have the ability to view security cameras from laptops within their squad cars. In addition, fire panels and fire alarms will be updated in schools throughout the district.



## Transportation & Maintenance

The McKinney ISD Transportation Center will be expanded to accommodate growth and will include a fueling station, projected to save the district \$50,000-\$60,000 per year in fuel costs.

Over 50 percent of the students in the district ride a bus to and from school, and the expansion will allow for parking for additional buses and bus drivers.

The bond program also includes a new McKinney ISD maintenance facility to support the needs of 30 campuses, 26 athletic facilities, 12 support facilities, 603 maintained acres and over 4 million square feet of schools and facilities. Maintenance staff and resources provide daily grounds and building maintenance, plumbing, electrical, pest management, roofing, painting, and more for the district.



### **McKinney High School - Final Phase**

In 2013, McKinney High School underwent a massive renovation to the district’s oldest high school that transformed the facility. The 2016 bond measure would complete the final phase of renovations to the campus including bringing the auditorium up to the same size and standard at McKinney Boyd HS and McKinney North HS (1,000 seats). The school’s capacity was increased to 3,000, so the additions also include a practice gym to accommodate the increase in enrollment. Lastly, the renovations include enhancements to the restrooms and locker rooms in the district’s natatorium located at MHS.



### **Cockrill Middle School & Evans Middle School - Fine Arts**

Cockrill MS and Evans MS band halls and fine arts areas will be expanded to accommodate overcrowding and to bring the areas up to the new district standard size (similar to Dowell MS and Faubion MS). The expansion will address overcrowding in the band halls, lack of storage, practice space and congested fine arts hallways. Scott Johnson MS is slated for expansion early in the next bond program.

### **McKinney Boyd High School - Fine Arts**

MBHS will receive additions to its band hall and fine arts areas. The expansion will address overcrowding in the band hall, lack of storage for band, theater and other fine arts areas and will reconfigure the space to better serve the needs of the fine arts programs at McKinney Boyd. The expansion will bring the MBHS Fine Arts space up to the size of the expansions that were completed at MHS and MNHS during the 2011 bond program.





## Technology

The 2016 Bond Program would supply funds that directly impact technology in classrooms across the district as well as the infrastructure that supports it. In addition, the bond would allow the district to continue its One to the World initiative at all MISD high schools.

Instructional technology will include projectors, computers, iPads and other classroom technology.

## Fiscal Responsibility

- Standard and Poor's Credit Rating - 'AA'
- State Comptroller's Platinum Designation for financial efficiency and value for money spent
- Superior Rating on State's FIRST - MISD earned the maximum score for the 12th time in 13 years



The 2016 bond program will allow for a decrease in the current tax rate by 4.5 cents.\*

*\*The 4.5 cent decrease is instead of the previously estimated 2 cent decrease.*

## Impact of Bond Program on Taxes

Home Price	Annual Tax Decrease
\$200,000	\$90
\$250,000	\$112
\$300,000	\$135

## What does the bond mean for the average McKinney home?

The 2016 bond program will allow for a 4.5 cent tax decrease per \$100 valuation. Increases in property valuations and retirement of old debt will allow the district to complete the projects in the 2016 bond while at the same time decreasing the tax rate.

## Age 65 or Older or Disabled Persons

McKinney ISD property taxes are frozen and cannot be increased for qualifying senior citizens who have filed their homestead and Over 65 exemption application with the Collin County Appraisal District. A reduction in the MISD Tax Rate could reduce taxes payable, but the tax amount will never exceed the Over 65 frozen tax rate. For information about homestead and Over 65 exemptions, call 469-742-9200.

## What if the bond is rejected by voters?

Students and staff members would continue to use facilities and technology that were not designed for the current usage or enrollment.

## Voting Locations, Dates and Times

Early voting begins Monday, April 25 and extends through Tuesday, May 3. Election day is Saturday, May 7. Voting is available at the Collin County Elections Office and any of MISD's middle school campuses.

Early Voting		Times	Voting Locations
Monday, April 25		8 AM - 5 PM	Collin County Elections Office 2010 Redbud Blvd, Suite 102 McKinney, TX 75069
Tuesday, April 26		8 AM - 5 PM	
Wednesday, April 27		8 AM - 5 PM	Cockrill Middle School 1351 N. Hardin Blvd McKinney, TX 75071
Thursday, April 28		8 AM - 7 PM	
Friday, April 29		8 AM - 5 PM	Dowell Middle School 301 S. Ridge Road McKinney, TX 75070
Saturday, April 30		8 AM - 5 PM	
Monday, May 2		7 AM - 7 PM	Evans Middle School 6998 W. Eldorado Pkwy McKinney, TX 75070
Tuesday, May 3		7 AM - 7 PM	
Election Day		Times	Voting Locations
Saturday, May 7		7 AM - 7 PM	Johnson Middle School 3400 Community Blvd McKinney, TX 75071

For more information about MISD's 2016 Bond Program please visit  
[www.mckinneyisd.net/2016bond](http://www.mckinneyisd.net/2016bond)

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