McKinney Independent School District

Evans Middle School

2023-2024 Improvement Plan



Board Approval Date: October 23, 2023 **Public Presentation Date:** October 23, 2023

Mission Statement

We invest in our future by providing a safe environment to engage, educate and empower every student, every day.

Vision

EVERY STUDENT, EVERY DAY!

Core Beliefs

We believe:

In our students

Everyone has inherent value and deserves to be treated with dignity and respect in a safe learning environment

Learning is an active process involving students and parents to ensure that every student has an excellent education

Every student needs an avenue to be engaged with their campus activities

In recruiting and retaining the best staff for our students

Staff is our greatest resource

All staff should focus on student outcomes

In creating an environment that fosters authentic partnerships with the whole community

In providing open and honest two-way communication that builds trust toward creating a thriving learning environment

Financial stewardship ensures a tomorrow for education

Table of Contents

Comprehensive Needs Assessment	4
Demographics	4
Student Achievement	4
School Culture and Climate	5
Staff Quality, Recruitment, and Retention	6
Curriculum, Instruction, and Assessment	7
Parent and Community Engagement	8
School Context and Organization	9
Technology	10
Comprehensive Needs Assessment Data Documentation	11
Goals	13
Goal 1: Evans Middle School will ensure the school is safe and secure.	14
Goal 2: Evans Middle School will use data-driven decisions to engage students in learning experiences that ensure growth and will prepare them for graduation and post- secondary success.	15
Goal 3: Evans Middle School will continue to recruit, recognize, develop, and retain high-quality and effective staff.	19
Goal 4: Evans Middle School will intentionally focus on maintaining a culture that is inclusive of students, staff, and community.	22
Goal 5: Evans Middle School will ensure that communication internally and externally is consistent, accurate, and timely.	24
Goal 6: Evans Middle School will continue to be fiscally responsible and efficient with district resources.	26

Comprehensive Needs Assessment

Demographics

Demographics Summary

Evans Middle School has approximately 780 students in grades 6-8. Our student body is comprised of 25% Hispanic students, 15% African American students, 6% Asian students, 48% White students, and 6% Two or More Races. EMS has 15% of our students that qualify for the gifted and talented program, 36% receive free or reduced-price meals, 33% are At-Risk, 19% receive special education services (including three centralized programs: STC, FAC, and DSSC), and 15% are active ESL students (17% including ESL and monitored LEP students).

Demographics Strengths

The strength of our student population is that it reflects the diversity of the City of McKinney. Students of different backgrounds learn to work together to build strength as a whole. Our students do a great job of accepting and embracing one another and working towards the common good of the school.

Student Achievement

Student Achievement Summary

The TEA has not yet assigned school ratings. Last year Evans MS received a B rating with an overall score of 88. Our overall student achievement increased in multiple test areas, but at this time 100% of the criteria for school ratings has not been finalized by the state. Black or African American students of two or more races met all academic goals set by TEA for math and reading. In Domain 1, which measures academic achievement at meets grade level and above, all subpopulations except for Asian students met state-set goals in reading. In math all students except for Hispanic, economically disadvantaged, and English learners met the state set goals. In Domain 2, which focuses on academic growth, all student groups met state-set growth goals in reading. Academic growth goals for mathematics were not met by several subpopulations including Hispanics, whites, Asians, Economically Disadvantaged, ELs, and Special Education students. In Domain 3, which measures only STAAR performance, all groups met state-set goals except for economically disadvantaged and English learners. Additionally, only 3 students of 123 were able to exit the ESL program during 2022 based on TELPAS scores.

Student Achievement Strengths

Evans MS earned academics Distinction Designations from TEA in both Science and Social Studies. Student STAAR scores improved in 6th, 7th, and 8th grade reading as well as 6th and 8th grade math, and 8th grade science. Among our comarison group, Evans fell into the top quartile for students in: reading performance at the master level for grade 6; mathematics performance at the mastery level in in grade 7; science and social studies performance at the master level on the Algebra 1 EOC exam. In Domain 2, which focuses on academic growth, all student groups met state-set growth goals in reading.

School Culture and Climate

School Culture and Climate Summary

Evans is a diverse learning community that values and thrives on its diversity. Students are highly involved in extra-curricular activities, including Academic UIL, Fine Arts, and Athletics. Evans MS has a strong AVID program, as Evans is a National Demonstration School for AVID as well as an AVID Site of Distinction. Evans also has a Character Education Team of roughly 20 staff members who coordinate the implementation and creation of content for our character education program, which all teachers and students participate in weekly during our Advisory period.

School Culture and Climate Strengths

The Evans staff has a strong sense of collective responsibility regarding student safety. Teachers take on a variety of duties beyond their teaching assignments in order to provide excellent supervision of students outside of class time. Several additional positive behavioral supports have been put into place for this school year to create a safe and orderly learning environment for students. Morning routines have been altered to provide extra supervision at the beginning of the day. Proactive measures have also been taken to minimize classroom and campus distractions caused by cell phones. Teachers and counselors take collective responsibility for promoting a sense of kindness and belonging for each student. Several staff members take on the extra responsibility of sponsoring clubs and organizations.

Staff Quality, Recruitment, and Retention

Staff Quality, Recruitment, and Retention Summary

Evans Middle School remains focused on improving staff quality and performance. The frequency and quality of professional development offered both on-campus and by our district has significantly improved for existing staff as well as new hires. For 2023-2024, Evans had 13 new teacher hires. All teachers receive monthly, job-embedded professional development on campus. All teachers also receive quarterly professional development at the district level. New teachers to Evans are assigned a mentor to help make the transition smoother and to provide them with additional support, and the district has several First and Second Year New Teacher Academy days, as well as Mentor Academy days throughout the school year.

Staff Quality, Recruitment, and Retention Strengths

Evans has a significant number of teachers who have taught at Evans for several years, including many who have been at Evans since it opened. There is a family-like feeling among many of the staff members. There are several staff appreciation events and activities, including monthly morale-boosting events by the Evans Sunshine committee. Schedules are intentionally designed to allow grade and subject-level teams time to collaborate together. Through intentional hiring practices over the years, Evans MS has assembled a staff that is like-minded in its commitment to ensuring student success through building positive student relationships and providing engaging, high-quality instruction.

Curriculum, Instruction, and Assessment

Curriculum, Instruction, and Assessment Summary

In 2023-2024 Evans MS will continue its focus on the Professional Learning Community model in which teachers focus on the following questions during the planning process: 1) What do we want students to learn? 2) How will we know when they know it? 3) How will we teach it? 4) What if they don't learn it? 5) What if they already know it? By focusing on these core questions, teachers intentionally use high-yield strategies to teach the most essential standards of the curriculum. Our goal is to provide a guaranteed and viable curriculum in which students receive high-quality instruction in every classroom by employing instructional strategies from the district Model of Instruction.

Curriculum, Instruction, and Assessment Strengths

As an AVID demonstration school, Evans MS teachers have years of experience implementing high-yield instructional strategies for writing, inquiry, collaboration, organization, and reading (WICOR). In 2022-2023 and this year (2023-24), Evans began monthly job-embedded professional development sessions ("WICOR Wednesday") focused on a WICOR strategy that was both timely and specific, focused on Student Achievement and Growth. Many staff members serve as district-level curriculum writers and assist content coordinators with the development of district curriculum as well as district assessments. Teachers frequently attend conferences to increase their skill sets in their respective disciplines. In the past year, teachers attended subject conferences in English, Math, and Science.

Parent and Community Engagement

Parent and Community Engagement Summary

The parents and community members surrounding Evans Middle School are very involved. We continue to have a high turn-out for our 6th grade "Panther Palooza" prior to the beginning of school and our Meet the Teacher event for 7th and 8th grades. Evans has a weekly parent newsletter ("The Panther Prowl") that promotes engagement and participation in extracurricular and other district-wide events. Evans has a very generous Parent Teacher Organization (PTO), athletic booster club, and band booster association. We will continue with our community partnerships with area businesses. In the fall, we will again offer a special event for the parents of our EL students. These opportunities give our stakeholders opportunities to become involved with the school.

Parent and Community Engagement Strengths

Evans offers parents the opportunity to become involved at school through PTO, booster clubs, and volunteering. PTO offers programs for parents over a variety of topics throughout the school year. Evans counselors also host evening seminars and high school registration meetings. School events, including athletic events are highly attended by the Evans community.

School Context and Organization

Technology

Comprehensive Needs Assessment Data Documentation

The following data were used to verify the comprehensive needs assessment analysis:

Improvement Planning Data

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Covid-19 Factors and/or waivers for Assessment, Accountability, ESSA, Missed School Days, Educator Appraisals, etc.
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

Accountability Data

- Texas Academic Performance Report (TAPR) data
- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- Accountability Distinction Designations
- Federal Report Card and accountability data
- Local Accountability Systems (LAS) data

Student Data: Assessments

- State and federally required assessment information
- STAAR current and longitudinal results, including all versions
- STAAR End-of-Course current and longitudinal results, including all versions
- STAAR released test questions
- STAAR Emergent Bilingual (EB) progress measure data
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- Student failure and/or retention rates
- Local diagnostic reading assessment data
- · Local benchmark or common assessments data
- Observation Survey results

Student Data: Student Groups

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- Special programs data, including number of students, academic achievement, discipline, attendance, and rates of progress for each student group
- · Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- Special education/non-special education population including discipline, progress and participation data
- Migrant/non-migrant population including performance, progress, discipline, attendance and mobility data
- At-risk/non-at-risk population including performance, progress, discipline, attendance, and mobility data
- Emergent Bilingual (EB) /non-EB data, including academic achievement, progress, support and accommodation needs, race, ethnicity, gender etc.

- Section 504 data
- Homeless data
- Gifted and talented data
- Dyslexia data
- Response to Intervention (RtI) student achievement data

Student Data: Behavior and Other Indicators

- Attendance data
- Discipline records
- Student surveys and/or other feedback
- Class size averages by grade and subject
- School safety data
- Enrollment trends

Employee Data

- Professional learning communities (PLC) data
- Staff surveys and/or other feedback
- Teacher/Student Ratio
- T-TESS data
- T-PESS data

Parent/Community Data

• Parent engagement rate

Support Systems and Other Data

- Organizational structure data
- Processes and procedures for teaching and learning, including program implementation
- Communications data
- Capacity and resources data
- Budgets/entitlements and expenditures data
- Study of best practices

Goals

Goal 1: Evans Middle School will ensure the school is safe and secure.

Performance Objective 1: Evans Middle School will have a regular schedule of safety drills, checks, and procedures to ensure school safety and security.

Evaluation Data Sources: Audit reports and drill after-action reports, Leadership Team meetings, Campus EOP

Strategy 1 Details		Reviews	
Strategy 1: Evans Middle School will promote school safety by carefully monitoring students and staff during safety drills.	Formative		Summative
Strategy's Expected Result/Impact: Increased efficiency and performance during safety drills. Staff Responsible for Monitoring: Campus Administration		Feb	June
Strategy 2 Details	Reviews		
Strategy 2: Evans Middle School will regularly check building access points for vulnerabilities and functionality.	Forn	native	Summative
Strategy's Expected Result/Impact: Limit any security vulnerabilities. Staff Responsible for Monitoring: Evans Administration	Nov	Feb	June
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Goal 1: Evans Middle School will ensure the school is safe and secure.

Performance Objective 2: Students will be provided a safe and orderly learning environment, one that provides opportunities to develop soft skills and demonstrate qualities that lead to being responsible, caring citizens.

Evaluation Data Sources: Safety drill schedule and staff training schedule, Character education team feedback, Leadership Team and Team Lead Meeting feedback, discipline and behavioral referal data.

Strategy 1 Details		Reviews		
Strategy 1: Evans Middle School will continue to provide HRS: Level 1 protocols and procedures to maintain a safe and collaborative	Form	Formative		
culture. Strategy's Expected Result/Impact: Community, staff, and student surveys Staff Responsible for Monitoring: Campus Administration and all staff members	Nov	Feb	June	
Strategy 2 Details		Reviews		
Strategy 2: Evans Middle School will develop and teach Character Education lessons during Panther Time advisory period.	Form	Summative		
Strategy's Expected Result/Impact: Qualitative increase in student Pride, Respect, Ownership, Willingness, and Leadership. Staff Responsible for Monitoring: Campus Administration, Campus Leadership, Character Education Team, and Staff		Feb	June	
Strategy 3 Details		Reviews		
Strategy 3: Evans Middle School will comply with SRP Safety Protocols by having safety drills as per state mandate. We will also share	Formative Su		Summative	
information regarding TIP 411 and how to use this hotline to report school and/or student issues. Strategy's Expected Result/Impact: Effectiveness of Safety Drills Staff Responsible for Monitoring: Campus Administration, SRO, District Safety Coordinator		Feb	June	
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Goal 2: Evans Middle School will use data-driven decisions to engage students in learning experiences that ensure growth and will prepare them for graduation and post-secondary success.

Performance Objective 1: Evans Middle School will utilize data from multiple data points, such as STAAR, MAP, CFAs, TELPAS, etc. to monitor, intervene, and increase student progress.

Evaluation Data Sources: Documentation from data meetings and professional learning communities.

Strategy 1 Details		Reviews		
Strategy 1: Teams will hold Data Meetings to evaluate student progress and review strengths and weaknesses per TEKS.	Form	Formative		
 Strategy's Expected Result/Impact: Teachers will know their students' strengths and weaknesses and develop intervention plans to address areas of weakness. Staff Responsible for Monitoring: Campus Administrators, Instructional Coach and Teachers TEA Priorities: 	Nov	Feb	June	
Build a foundation of reading and math Strategy 2 Details		Reviews		
Strategy 2: Evans Middle School will make decisions regarding behavioral and instructional supports needed by students (504, special			Summative	
education, etc) using the MTSS Process as a guide. Strategy's Expected Result/Impact: Increased success for the Students receiving supports		Feb	June	
Staff Responsible for Monitoring: Administrators, Counselors, Teachers, and Parents				
Strategy 3 Details		Reviews	•	
Strategy 3: Teachers will document specific areas of struggle (TEKS-based) and what specific interventions have been attempted before moving students up a tier for MTSS.		native	Summativ	
Strategy's Expected Result/Impact: Decreased DNQs for special education Staff Responsible for Monitoring: Administrators, MTSS Specialists, LSSP, and Teachers	Nov	Feb	June	
Strategy 4 Details		Reviews		
Strategy 4: Intervention or Extension will be provided through Panther Time for students based on HB4545/HB1416 data from the year prior or a need from a recent assessment.	Formative Nov Feb		Summative June	
Strategy's Expected Result/Impact: Increased student academic success and performance. Staff Responsible for Monitoring: Administrators, Counselors, Teachers, Instructional Coaches	1104	rcu	June	

		Strategy 5 Details				Reviews	
Strategy 5: Teachers using Seid	75: Teachers using Seidlitz strategies to help EL students become more language proficient and academically successful.			Formative		Summative	
00 1	It/Impact: Increased TELP				Nov	Feb	June
Staff Responsible for Mor	nitoring: Administrators, E	SL Department, Teachers (es	pecially our Sheltered Instructio	n classrooms)			
	No Progress	Accomplished		X Discon	tinue		

Goal 2: Evans Middle School will use data-driven decisions to engage students in learning experiences that ensure growth and will prepare them for graduation and post-secondary success.

Performance Objective 2: Evans Middle School will implement a guaranteed and viable curriculum.

Evaluation Data Sources: PLC notes/minutes, Lesson Plans, MAP data, District checkpoint data, District Assessment data

Strategy 1 Details		Reviews	
Strategy 1: Evans Middle School administrators will support instruction and lesson design by conducting multiple walk-throughs.	Forn	Summative	
Teachers will be provided feedback after each visit.	Nov	Feb	June
Strategy's Expected Result/Impact: Walkthrough data and quality T-TESS feedback to teachers.			
Staff Responsible for Monitoring: Campus Administrators			
Strategy 2 Details		Reviews	
Strategy 2: Using data, staff will focus on designing instruction, mastery learning of student performance, learning traits of low SES	Formative		Summative
learners, learning traits of ELL learners including Seidlitz strategies, and effective lesson design.	Nov	Feb	June
Strategy's Expected Result/Impact: Teachers will design lessons that include design qualities, and SIOP strategies of effective teaching			
Staff Responsible for Monitoring: Campus Administrators and Instructional Coach			
Strategy 3 Details		Reviews	
Strategy 3: Lesson plans and PLC notes will include items or concepts that need to be spiraled or reinforced to ensure mastery learning.	Formative		Summative
Lesson plans will also show evidence of design for interventions and extension activities, including teacher table.	Nov	Feb	June
Strategy's Expected Result/Impact: Evidence will be found in lesson plans which are in eduphoria.			
Staff Responsible for Monitoring: Campus Administrators, Instructional Coach and Teachers			
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Goal 2: Evans Middle School will use data-driven decisions to engage students in learning experiences that ensure growth and will prepare them for graduation and post-secondary success.

Performance Objective 3: Evans Middle School will use professional development days and WICOR Wednesdays as learning opportunities for teachers to continue developing engaging lessons and improve teaching and learning.

Evaluation Data Sources: T-TESS, teacher feedback surveys, Assessment Data

Strategy 1 Details		Reviews	
Strategy 1: Evans Middle School teachers will be trained in Seidlitz strategies and best instructional strategies for ELL learners.	Forn	Summative	
Strategy's Expected Result/Impact: Training and evidence of SIOP strategies in lesson plans and being used in the classroom.	Nov	Feb	June
Staff Responsible for Monitoring: Campus Administration, Instructional Coach and Central Office.			
Strategy 2 Details		Reviews	
Strategy 2: Evans Middle School will participate in job-embedded professional development during WICOR Wednesdays based on	Forn	Formative Su	
campus-needs.	Nov	Feb	June
Strategy's Expected Result/Impact: Increased student knowledge of HRS Vocabulary terms, increased use of Focused-Notes, intentional lessons centered around reading and writing.			
Staff Responsible for Monitoring: Campus Administration			
No Progress Accomplished -> Continue/Modify X Discon	tinue		

Goal 3: Evans Middle School will continue to recruit, recognize, develop, and retain high-quality and effective staff.

Performance Objective 1: Evans Middle School will use existing professional development opportunities to develop high-quality staff (AVID Summer Institute, Solution Tree, N2L, Region 10, etc)

Evaluation Data Sources: Feedback from teachers and data from PD providers

Strategy 1 Details		Reviews		
Strategy 1: Evans Middle School will continue to use AVID Summer Institute as a resource to train teachers in procedures and practices	Forn	Formative		
 that increase rigor and prepare students for college readiness. Strategy's Expected Result/Impact: Increase in AVID/WICOR strategies across the campus and an increase in evidence of AVID strategies used by students. Staff Responsible for Monitoring: AVID Coordinator, administration, teachers 	Nov	Feb	June	
Strategy 2 Details		Reviews		
Strategy 2: Evans Middle School will send as many staff as possibly yearly to local and statewide conferences.	Formative		Summative	
Strategy's Expected Result/Impact: Teachers will bring back new information and teach it to others on campus. Staff Responsible for Monitoring: Evans Administration		Feb	June	
Strategy 3 Details		Reviews		
Strategy 3: Evans Middle School will use professional development days and WICOR Wednesdays as learning opportunities for teachers	Forn	native	Summative	
 to continue their professional growth. Strategy's Expected Result/Impact: Teachers will embed AVID WICOR strategies in ALL areas of instruction on our campus. Student increase of reading and writing, thinking and collaborating. Staff Responsible for Monitoring: Administration, Staff, AVID Coordinator 	Nov	Feb	June	
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Goal 3: Evans Middle School will continue to recruit, recognize, develop, and retain high-quality and effective staff.

Performance Objective 2: Evans Middle School will recognize excellence in teaching and professionalism among its Staff.

Evaluation Data Sources: Teacher feedback

Strategy 1 Details	Strategy 1 Details Reviews		
Strategy 1: A weekly Teacher newsletter will go out with recognitions from both Administration and peer teachers.	Formative		Summative
Strategy's Expected Result/Impact: Improved morale and culture.		Feb	June
Staff Responsible for Monitoring: Principal			
Strategy 2 Details	Reviews		
Strategy 2: A monthly 'Panther Teacher of the Month' will be selected from the Evans staff.	Form	native	Summative
Strategy's Expected Result/Impact: Improved morale and culture.	Nov	Feb	June
Staff Responsible for Monitoring: Administration and Staff			
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Goal 3: Evans Middle School will continue to recruit, recognize, develop, and retain high-quality and effective staff.

Performance Objective 3: Evans Middle School will recruit high-quality and effective staff.

Evaluation Data Sources: Human Resources data, teacher satisfaction feedback, interview data

		Strategy 1 Details				Reviews	
Strategy 1: Evans Middle School will particip	pate in job fair	s, promote district opportunit	ties, and proactively find candida	tes for potential	Forn	native	Summative
openings.	anaaad aan di	data mant of avaantional aand	idataa		Nov	Feb	June
Strategy's Expected Result/Impact: In Staff Responsible for Monitoring: Eva			idates.				
0% No	Progress	Accomplished		X Discon	tinue		

Goal 4: Evans Middle School will intentionally focus on maintaining a culture that is inclusive of students, staff, and community.

Performance Objective 1: Evans Middle School will find ways to make all students feel welcome, safe, and wanted (regardless of background, age, race, ethnicity, gender, etc)

Evaluation Data Sources: Student feedback and participation in school events, Parent feedback and attendance at school events, climate and culture surveys

Strategy 1 Details		Reviews					
Strategy 1: Evans Middle School will create a Panther Student Advisory which will serve as the voice of our student body. This group	Formative		Summative				
will be diverse, making sure all voices, backgrounds, ethnicities, etc. are heard. Panther Student Advisory will meet quarterly to discuss and plan for needs and events of Evans Middle School.	Nov Feb	Nov Feb	Nov Feb	Nov	Nov	Feb	June
Strategy's Expected Result/Impact: Stakeholder buy-in for students and increased knowledge for the Principal. Staff Responsible for Monitoring: Principal							
Strategy 2 Details		Reviews					
Strategy 2: Evans Middle School will provide students the opportunities to be part of diverse clubs such as AVID, STUCO, NJHS, and	Forn	Summative					
PALS. Strategy's Expected Result/Impact: Increased club rosters numbers, positive feedback from club sponsors, increase in school		Feb	June				
spirit.							
Strategy 3 Details		Reviews					
Strategy 3: Evans Middle School will have cultural celebrations which may include Hispanic Heritage month, Black History recognition,	Forn	native	Summative				
pep rallies, honor rolls, etc. Strategy's Expected Result/Impact: Increased school spirit and positive impact to school culture and climate.	Nov	Feb	June				
Staff Responsible for Monitoring: Evans Staff							
		Reviews					
Strategy 4 Details	Formative Su		Summative				
Strategy 4: Evans Middle School will reach out to our Spanish-speaking parents by providing essential information in Spanish, and by	Forn	native	Summative				
	Forn Nov	Feb	June				

Strategy 5 Details		Reviews	
Strategy 5: Evans Middle School will host interactive and engaging Meet the Teacher events, including a special version titled 'Panther	Form	Summative	
Palooza' for our incoming 6th graders.	Nov	Feb	June
Strategy's Expected Result/Impact: Students have less anxiety about the beginning of school and an increase in school spirit. Staff Responsible for Monitoring: Evans Staff			
No Progress Or Accomplished Continue/Modify X Discont	tinue		

Goal 5: Evans Middle School will ensure that communication internally and externally is consistent, accurate, and timely.

Performance Objective 1: Evans Middle School will regularly communicate with parents and support two-way communication between school and home.

Evaluation Data Sources: Parent newsletter, PTO, Emails, Phone Call Logs

Strategy 1 Details	Reviews		
Strategy 1: Regular timely student conferences, positive phone calls home, communication with Principal and Assistant Principals, and		Formative	
push for membership in PTO.	Nov	Feb	June
Strategy's Expected Result/Impact: Increased parent involvement and support.			
Staff Responsible for Monitoring: Campus Administration, Counselors, and Teachers			
Strategy 2 Details	Reviews		
Strategy 2: Important information requiring immediate attention will be disseminated through the School Messenger to all parents and staff.	Formative Summative		Summative
	Nov	Feb	June
Strategy's Expected Result/Impact: Immediate communication by call-out or email. Staff Responsible for Monitoring: Principal			
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Goal 5: Evans Middle School will ensure that communication internally and externally is consistent, accurate, and timely.

Performance Objective 2: Evans Middle School will regularly communicate information internally to its staff.

Evaluation Data Sources: Staff newsletter, emails, teacher feedback

Strategy 1 Details	Reviews		
Strategy 1: Regular communication with the Staff weekly (via electronic Staff Newsletter as well as face-to-face in Wednesday PM Meetings) and during PLCs. Strategy's Expected Result/Impact: Increased sense of connectedness and having the staff feel 'heard'. Staff Responsible for Monitoring: Evans Leadership Team, Principal	Formative		Summative
	Nov	Feb	June
Strategy 2 Details	Reviews		
Strategy 2: The Evans Principal will have regular meetings with various internal stakeholder groups.	Formative Summ		Summative
Strategy's Expected Result/Impact: Increased communication between important leadership groups and the Principal. Reduction in time between report of item of need by staff and solution/resolution from Administration.	Nov	Feb	June
Staff Responsible for Monitoring: Evans Principal			
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Goal 6: Evans Middle School will continue to be fiscally responsible and efficient with district resources.

Performance Objective 1: Evans Middle School will use the district resources provided to advance the instructional goals of the campus and improve the teaching and learning in classrooms.

Evaluation Data Sources: Budget information, Teacher/Staff Feedback

Strategy 1 Details	Reviews		
Strategy 1: Evans Principal and Bookkeeper will meet monthly to review budget items and make sure budget goals are on track while	Formative		Summative
also supporting the needs of the teachers and staff in a timely manner. Strategy's Expected Result/Impact: Having as many funds available for any teaching or learning needs that pop up while also planning in advance to have educational technology or other educational items purchased per teacher request. Staff Responsible for Monitoring: Evans Principal and Bookkeeper	Nov	Feb	June
Strategy 2 Details	Reviews		
Strategy 2: Evans Administration, Department Chairs, Team Leads, and Leadership Team members discuss the needs of the school and compare them to available resources at each Leadership Team meeting. Strategy's Expected Result/Impact: Decreased time between a request by the staff and an action taken by Evans Leadership Staff Responsible for Monitoring: Evans Leadership Team	Formative		Summative
	Nov	Feb	June
Strategy 3 Details	Reviews		
Strategy 3: Evans Principal will meet with various internal stakeholders before and after meeting with District teams for the upcoming Summer 2024 and Summer 2025 Evans Refresh. Strategy's Expected Result/Impact: Aligning the needs and wants of the staff to the possibilities provided by the district during the Summer 2024 and 2025 Evans Campus Refresh	Formative		Summative
	Nov	Feb	June
Staff Responsible for Monitoring: Evans Principal			
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