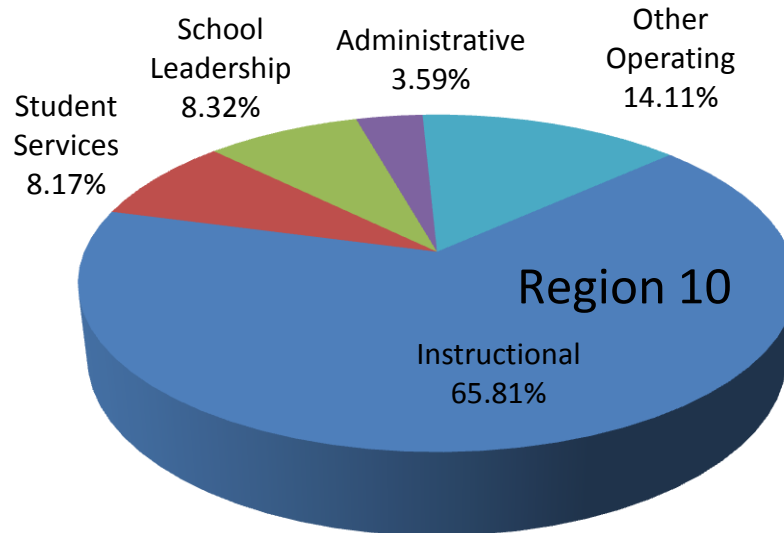
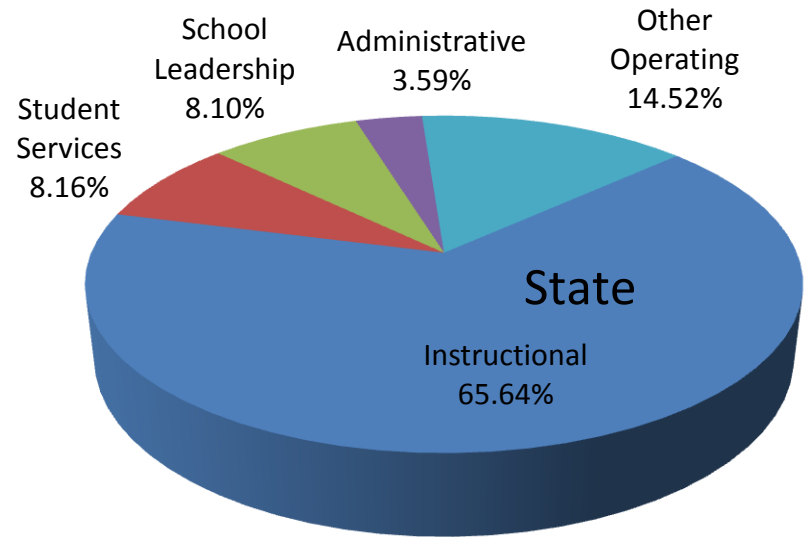
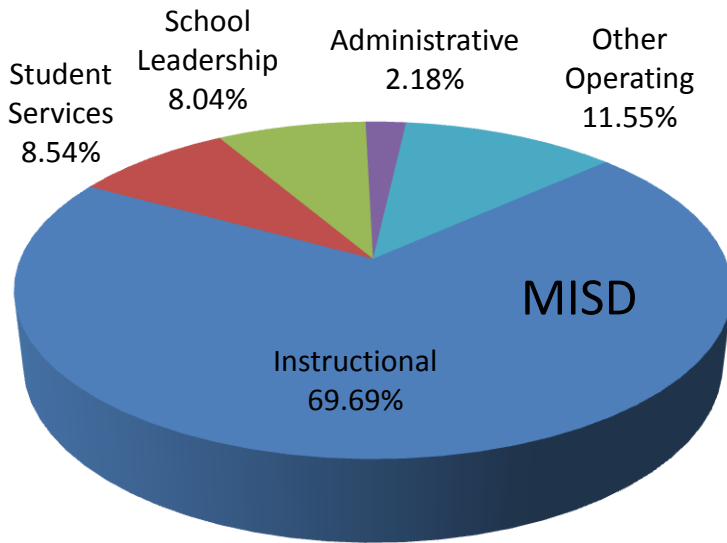


McKinney ISD

17-18 Budget Historical Comparison

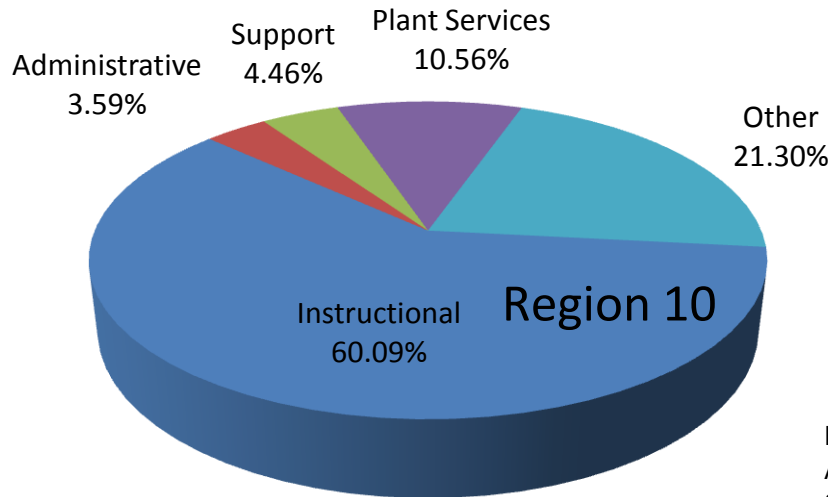
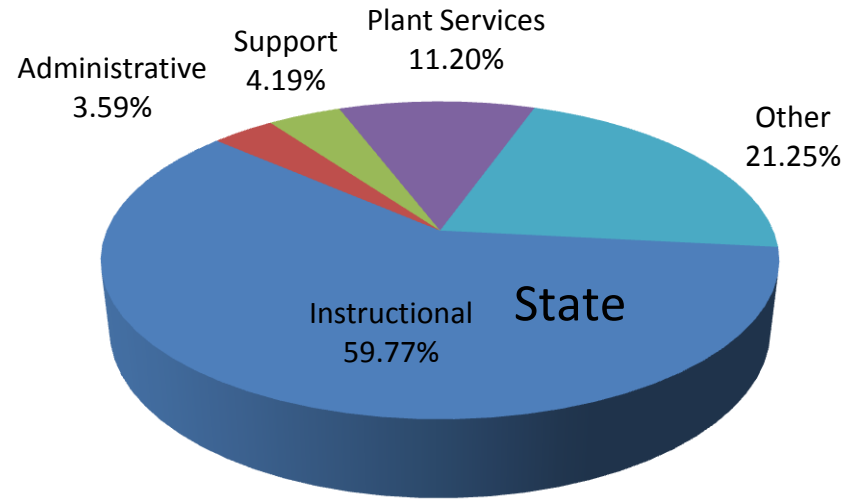
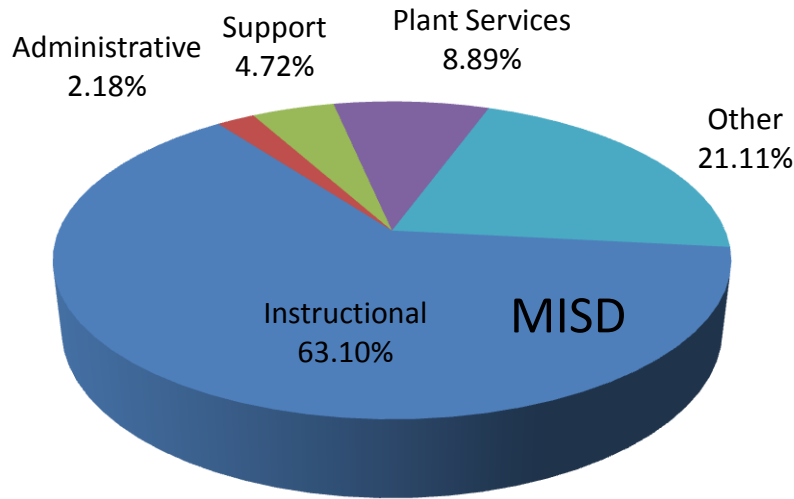
5-16-2017

15-16 Actual Financial Data – General Fund TEA Functional Groupings



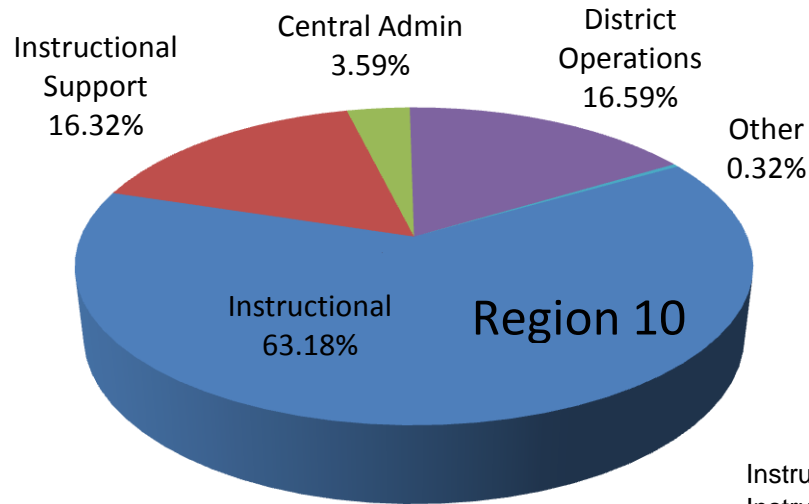
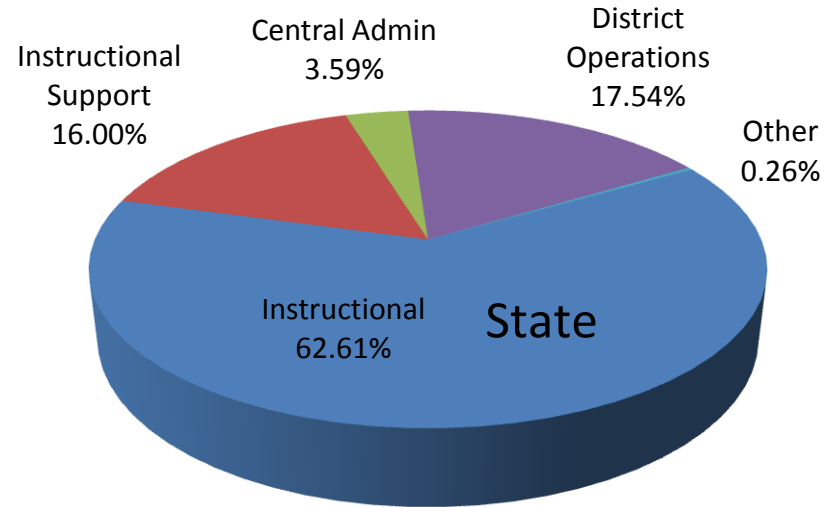
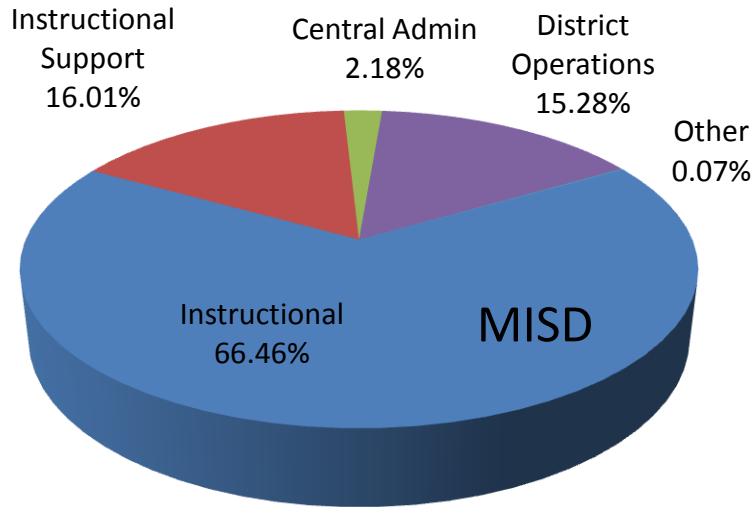
Instructional (11, 12, 13, 36, 95)
 Student Services (31, 32, 33, 34, 35)
 School Leadership (21, 23)
 Administrative (41)
 Other Operating (51, 52, 53, 61)

15-16 Actual Financial Data – General Fund TEA Pocket Edition Groupings



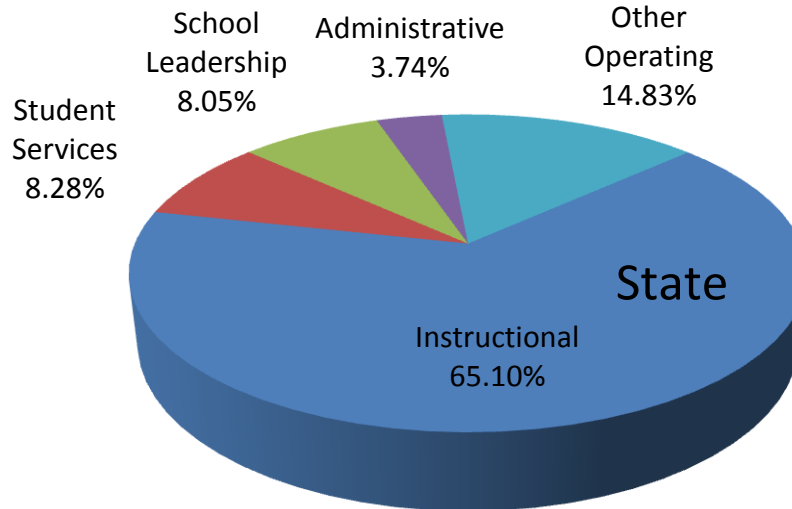
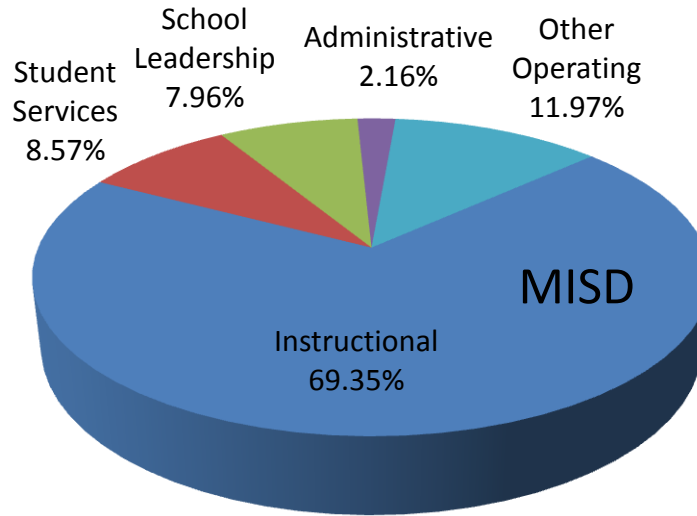
Instructional (11, 95)
 Administrative (41)
 Support (12, 13, 32, 33)
 Plant Services (51)
 Other (21, 23, 31, 34, 35, 36, 52, 53, 61)

15-16 Actual Financial Data – General Fund TEA FASRG Functional Groupings



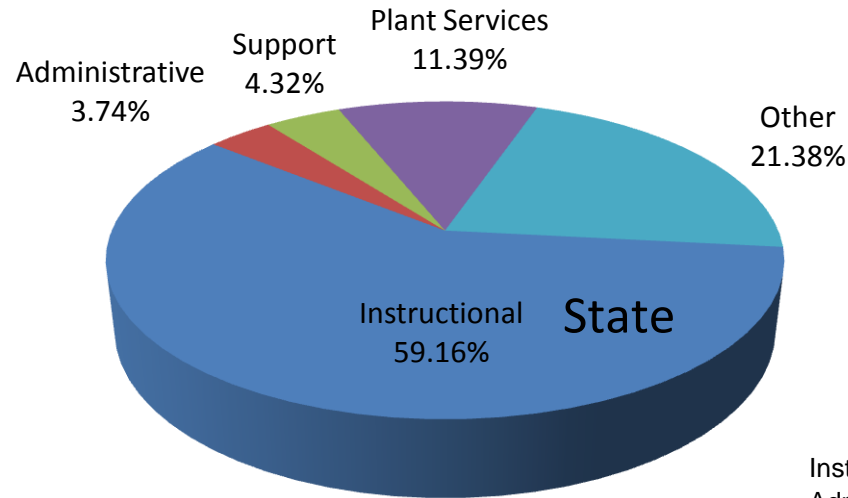
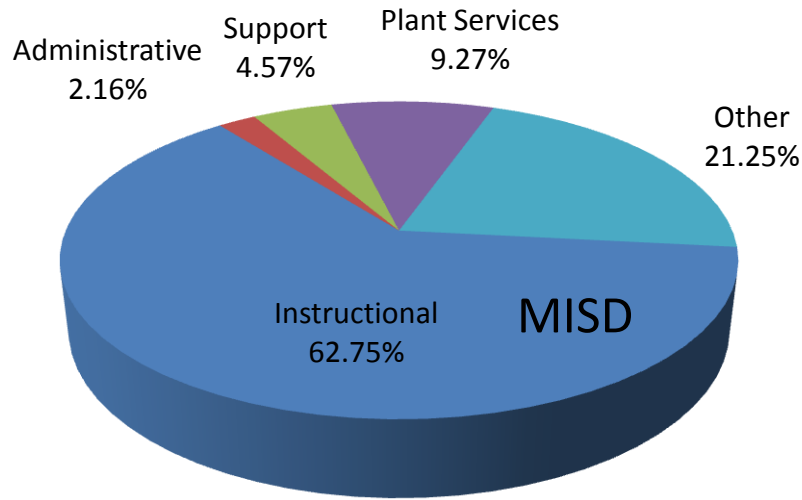
Instructional (11, 12, 13, 95)
 Instructional Support (21, 23, 31, 32, 33, 36)
 Central Administration (41)
 District Operations (51, 52, 53, 34, 35)
 Other (61)

16-17 Budgeted Financial Data – General Fund TEA Functional Groupings



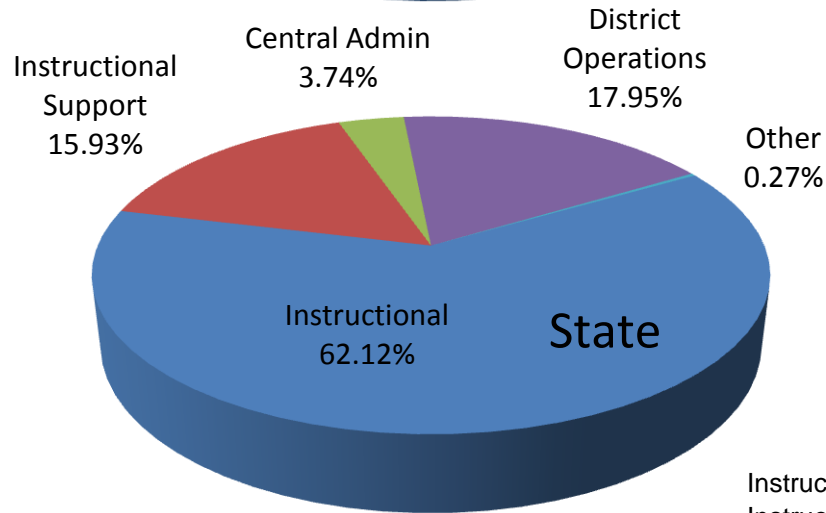
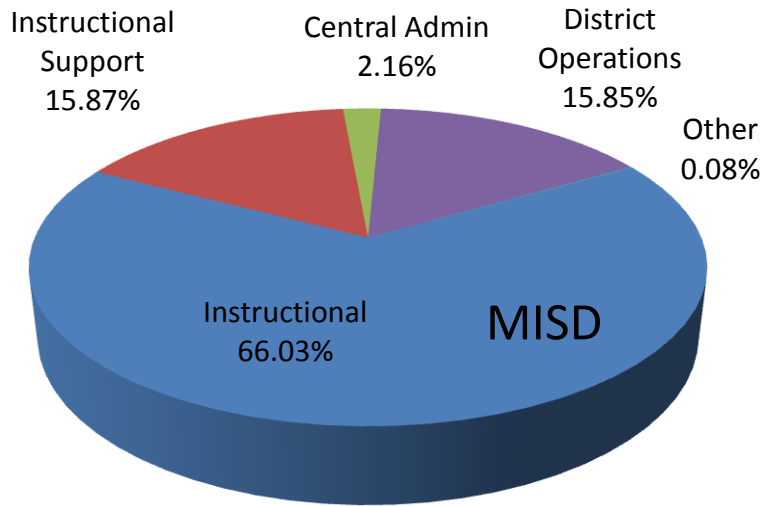
Instructional (11, 12, 13, 36, 95)
 Student Services (31, 32, 33, 34, 35)
 School Leadership (21, 23)
 Administrative (41)
 Other Operating (51, 52, 53, 61)

16-17 Budgeted Financial Data – General Fund TEA Pocket Edition Groupings



Instructional (11, 95)
 Administrative (41)
 Support (12, 13, 32, 33)
 Plant Services (51)
 Other (21, 23, 31, 34, 35, 36, 52, 53, 61)

16-17 Budgeted Financial Data – General Fund TEA FASRG Functional Groupings



Instructional (11, 12, 13, 95)
 Instructional Support (21, 23, 31, 32, 33, 36)
 Central Administration (41)
 District Operations (51, 52, 53, 34, 35)
 Other (61)