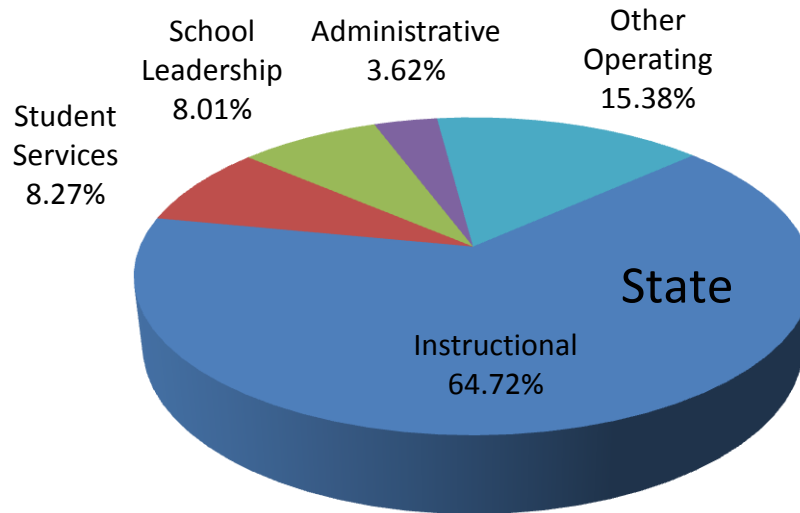
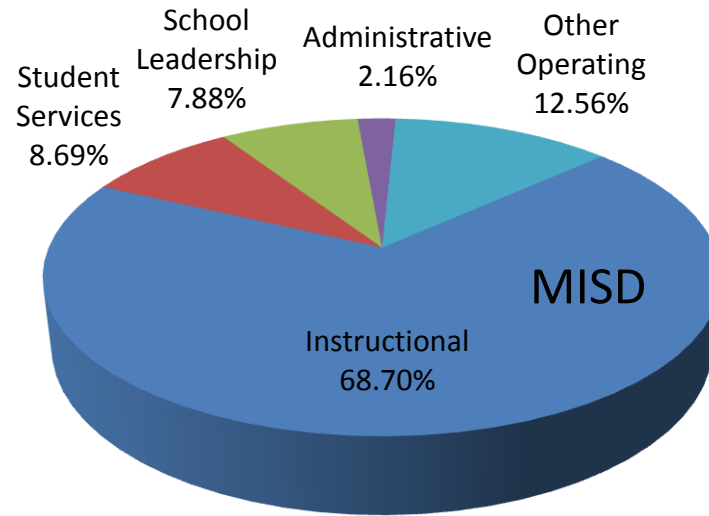


McKinney ISD

16-17 Budget Historical Comparison

5-17-2016

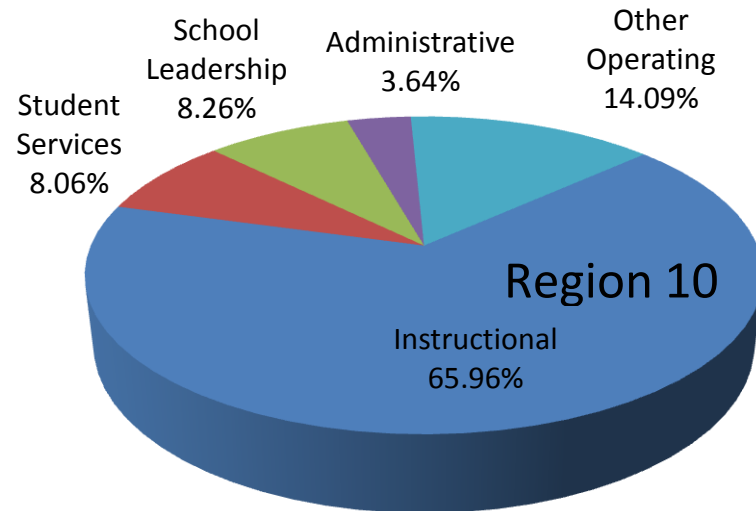
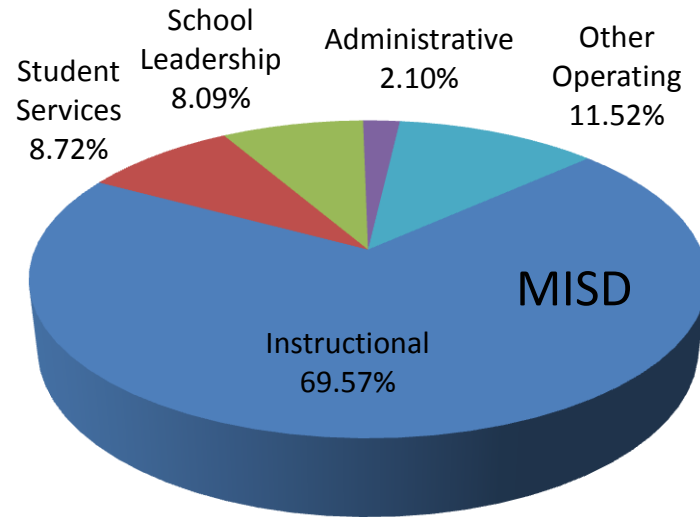
15-16 Budgeted Financial Data – General Fund TEA Functional Groupings



Instructional (11, 12, 13, 36, 95)
 Student Services (31, 32, 33, 34, 35)
 School Leadership (21, 23)
 Administrative (41)
 Other Operating (51, 52, 53, 61)

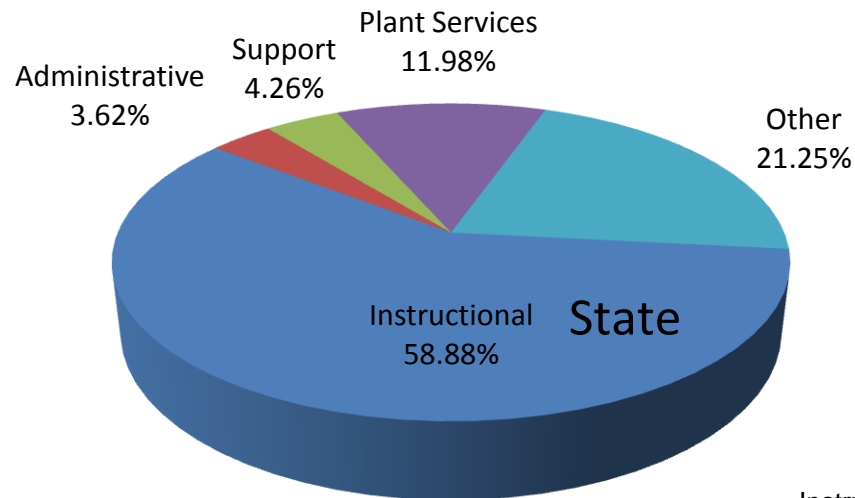
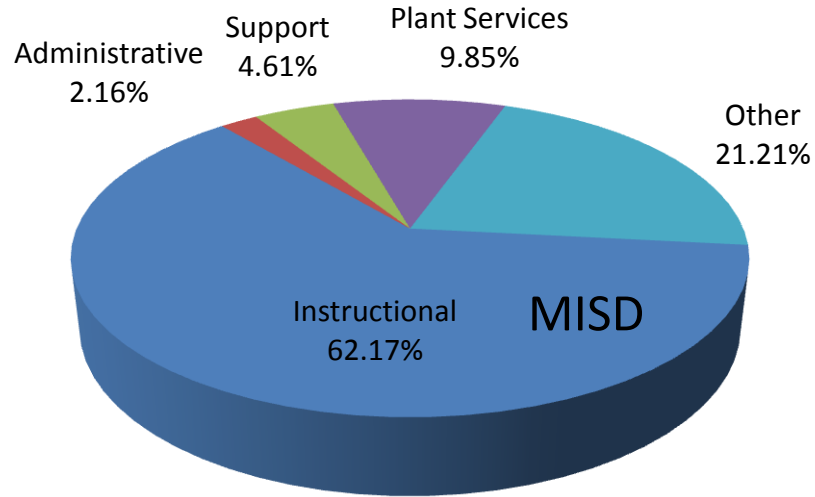
14-15 Actual Financial Data – General Fund

TEA Functional Groupings



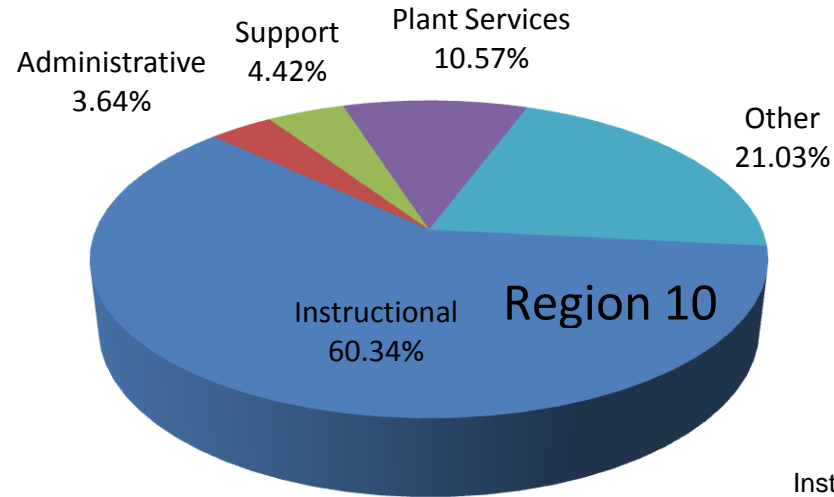
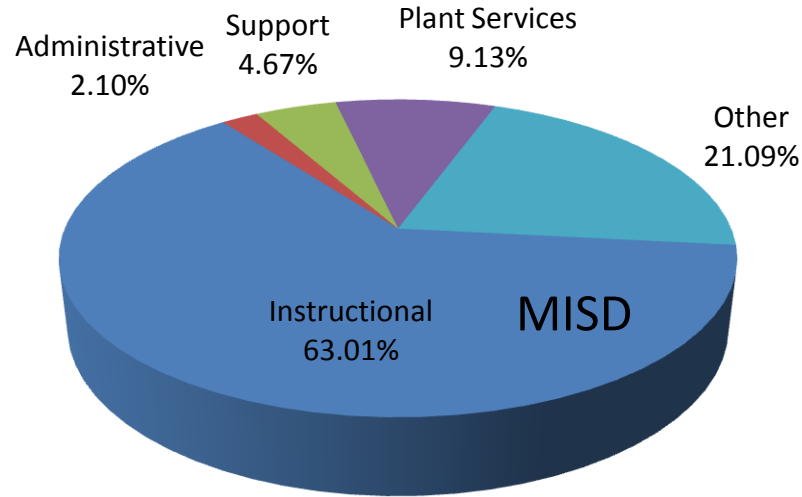
Instructional (11, 12, 13, 36, 95)
 Student Services (31, 32, 33, 34, 35)
 School Leadership (21, 23)
 Administrative (41)
 Other Operating (51, 52, 53, 61)

15-16 Budgeted Financial Data – General Fund TEA Pocket Edition Groupings



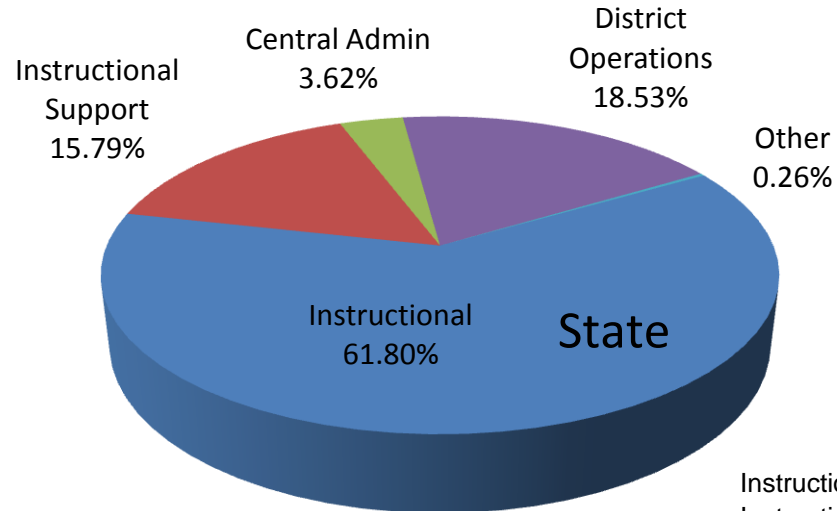
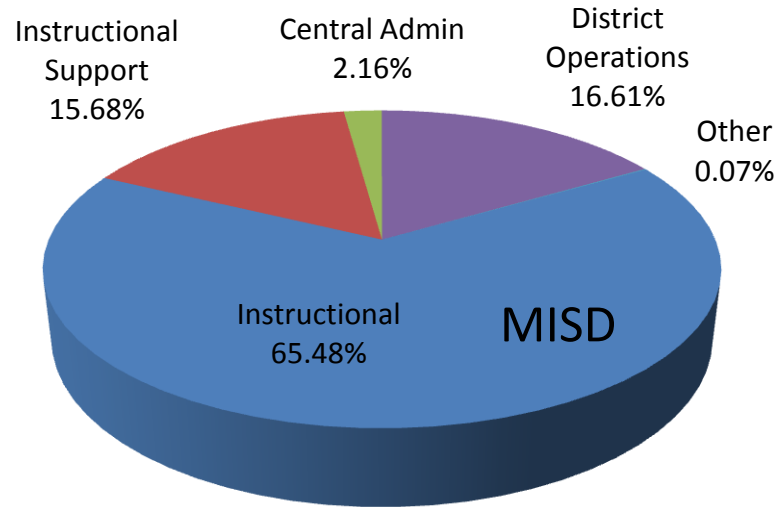
Instructional (11, 95)
 Administrative (41)
 Support (12, 13, 32, 33)
 Plant Services (51)
 Other (21, 23, 31, 34, 35, 36, 52, 53, 61)

14-15 Actual Financial Data – General Fund TEA Pocket Edition Groupings



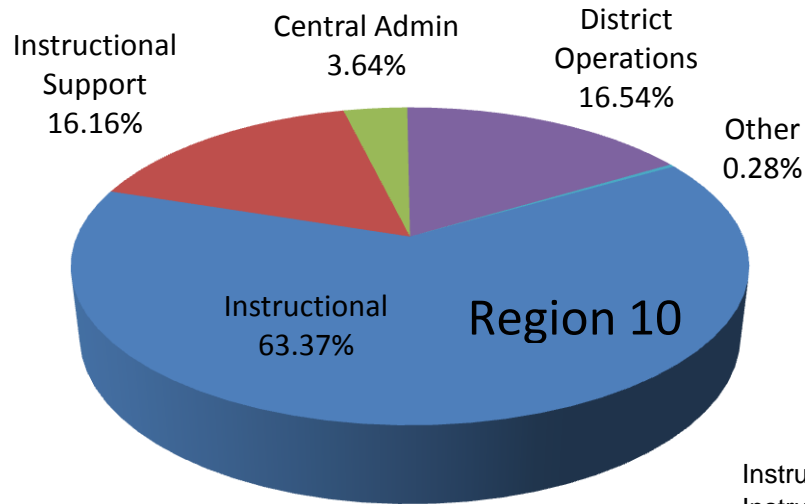
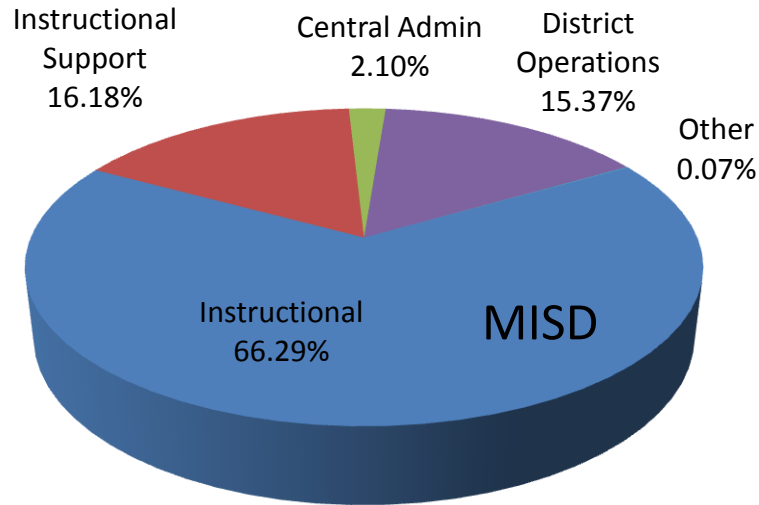
Instructional (11, 95)
 Administrative (41)
 Support (12, 13, 32, 33)
 Plant Services (51)
 Other (21, 23, 31, 34, 35, 36, 52, 53, 61)

15-16 Budgeted Financial Data – General Fund TEA FASRG Functional Groupings



Instructional (11, 12, 13, 95)
 Instructional Support (21, 23, 31, 32, 33, 36)
 Central Administration (41)
 District Operations (51, 52, 53, 34, 35)
 Other (61)

14-15 Actual Financial Data – General Fund TEA FASRG Functional Groupings



Instructional (11, 12, 13, 95)
 Instructional Support (21, 23, 31, 32, 33, 36)
 Central Administration (41)
 District Operations (51, 52, 53, 34, 35)
 Other (61)