

**McKinney ISD
Adopted Budget
2007-08**

	FY2008	FY 2008 Per Student	FY2007	FY 2007 Per Student	Change In Total	Change in Per Student
General Fund (199)						
Function 11 - Instructional Services	\$97,921,116	\$4,231	\$84,694,819	\$3,978	\$13,226,297	\$253
Function 12 - Inst Resources and Media	2,959,462	128	2,578,164	121	381,298	7
Function 13 - Curriculum & Inst. Staff Development	1,739,433	75	1,219,660	57	519,773	18
Function 21 - Instructional Leadership	3,408,383	147	2,876,592	135	531,791	12
Function 23 - School Leadership	9,678,195	418	8,735,418	410	942,777	8
Function 31 - Guidance, Counseling & Evaluation	5,053,967	218	4,317,224	203	736,743	15
Function 32 - Social Work Services	277,000	12	266,250	13	10,750	(1)
Function 33 - Health Services	1,743,245	75	1,578,605	74	164,640	1
Function 34 - Transportation Services	6,630,065	286	5,953,665	280	676,400	6
Function 36 - Co-Curricular/Extra-Curricular	5,372,083	232	4,915,534	231	456,549	1
Function 41 - General Administration	4,351,478	188	4,057,868	191	293,610	(3)
Function 51 - Plant Maintenance & Operations	18,041,435	780	16,397,807	770	1,643,628	10
Function 52 - Security & Monitoring Services	725,085	31	508,395	24	216,690	7
Function 53 - Data Processing Services	4,280,754	185	5,454,443	256	(1,173,689)	(71)
Function 61 - Community Services	195,112	8	154,190	7	40,922	1
Function 71 - Debt Services	142,624	6	655,949	31	(513,325)	(25)
Function 81 - Facilities Acquisition & Construction	100,000	4	92,248	4	7,752	0
Function 91 - Contracted Inst Service With Other Districts	125,000	5	125,000	6	0	(1)
Grand Total	\$162,744,437	\$7,029	\$144,581,831	\$6,791	\$18,162,606	\$238
Food Service Fund (240)						
Function 35 - Food Services	\$6,824,670	\$295	\$6,798,092	\$319	\$26,578	(\$24)
Function 51 - Plant Maintenance & Operations	150	0	150	0	0	0
Grand Total	\$6,824,820	\$295	\$6,798,242	\$319	\$26,578	(\$24)
Debt Service Fund (599)						
Function 71 - Debt Services	\$40,331,873	\$1,743	\$35,422,457	\$1,664	\$4,909,416	\$79
Grand Total	\$40,331,873	\$1,743	\$35,422,457	\$1,664	\$4,909,416	\$79
 Students (Enrolled)	 23,143		 21,289			